

**INDICADORES TRIMESTRALES DE LAS
FINANZAS PÚBLICAS DE MÉXICO
1980-2003**

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PRESENTACIÓN

El Centro de Estudios de las Finanzas Públicas (CEFP) de la H. Cámara de Diputados, es un órgano técnico de carácter institucional y no partidista, encargado de aportar elementos que perfeccionen las técnicas, amplíen los instrumentos de análisis y apoyen el desarrollo de las tareas legislativas de las Comisiones, Grupos Parlamentarios y Diputados, a través de la elaboración de análisis, proyecciones, cálculos, estudios e investigaciones, así como de la recopilación, organización, sistematización y manejo de la información relacionada con las finanzas públicas y la economía del país.

El presente documento es un compendio de estadísticas trimestrales de las finanzas públicas federales, que incluye datos desde 1980 y que se actualiza de manera permanente, con el propósito de apoyar el trabajo legislativo de Comisiones, Grupos Parlamentarios y Diputados.

Este documento es resultado de diversos trabajos de recopilación y organización de datos, provenientes de la Secretaría de Hacienda y Crédito Público (SHCP); del Instituto Nacional de Estadística, Geografía e Informática (INEGI) y del Banco de México. Se trata de una tarea permanente de actualización y depuración de datos, de tal manera que permita ampliar los elementos de análisis sobre las principales variables de las finanzas públicas, enriquecer el quehacer parlamentario en la materia y, consecuentemente, apoyar la toma de decisiones.

Para facilitar su consulta, se presentan 23 series estadísticas que ofrecen, por un lado, datos trimestrales del balance público, presupuestario y primario, así como los resultados de las finanzas del sector público total en sus componentes interno y externo; también se ofrecen cifras trimestrales de ingreso, gasto y deuda pública del sector público presupuestario a partir de 1980, y por otro lado, se incluyen datos anuales de ingreso, gasto y deuda, expresados en términos reales, por habitante y como proporción del PIB.

Además de los cuadros estadísticos, el documento expone una nota metodológica en la que se comentan las características de la información y se advierte sobre las diferencias que pueden existir con otra información de carácter oficial como la Cuenta Pública.

La actualización de las series que se presentan en este documento, puede ser obtenida desde la página del CEFP en Internet (www.cefp.gob.mx), en donde se ponen a disposición de los interesados, los archivos electrónicos de la información estadística para su procesamiento particular.

1. NOTA METODOLÓGICA

1.1 Consideraciones Generales

La información que se presenta en este documento, se construyó con base en los datos que difunde la Secretaría de Hacienda y Crédito Público (SHCP) a través de las Estadísticas Oportunas de Finanzas Públicas. Para facilitar la lectura de la información de este documento, las series estadísticas fueron sistematizados con una periodicidad trimestral y, en algunos casos anual, buscando enriquecerlos con otros indicadores económicos y *hacerlos comparables* con la información que se presenta en los Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública, que por Ley envía la SHCP a la H. Cámara de Diputados.

Las series estadísticas que se presentan en el documento, contienen información de flujos de efectivo, es decir, se refieren a los movimientos que se generan en periodos de tiempo determinados, un mes, un trimestre, etc. Consecuentemente, su agregación anual *puede no coincidir* con las cifras de la Cuenta de la Hacienda Pública Federal, que contiene información contable, financiera, presupuestaria, programática y económica relativa a la gestión anual del gobierno en términos devengados.

Debido al carácter preliminar y oportuno de las cifras, éstas se encuentran sujetas a cambios ulteriores. Asimismo, en razón de la incorporación de distintos indicadores, la suma de los parciales pueden no coincidir con el total debido al redondeo.

Para efectos de este documento, se entiende Sector Público Total al conjunto que comprende al Sector Público Presupuestal y a los Organismos y Entidades no financieras bajo control indirecto presupuestal. A su vez, el Sector Público Presupuestal, se refiere al conjunto que comprende al Gobierno Federal y a los Organismos y Empresas bajo control directo presupuestal.

Para la elaboración de los “Indicadores Internos y Externos del Sector Público Total” se utilizaron las estadísticas de ingreso y gasto publicadas por la Secretaría de Hacienda y Crédito Público, así como las correspondientes a la balanza de pagos generadas por el Banco de México. La clasificación externa del ingreso, gasto y balance públicos, se obtuvo mediante la identificación de los flujos de efectivo de los ingresos y egresos externos, así como la diferencia entre ambos.

La información que se expresa en términos reales, se calculó utilizando el Índice de Precios Implícito del Producto Interno Bruto (PIB) base 2003=100.

Para la determinación de las cifras por habitante, se utilizó la información censal generada por el Instituto Nacional de Estadística, Geografía e Informática (INEGI) para los años de 1980, 1990, 1995 y 2000, realizando las interpolaciones correspondientes, y para el periodo 2001-2003, son proyecciones del Consejo Nacional de Población.

1.2 Metodología sobre la información de Ingreso, Gasto y Financiamiento del Sector Público¹

Los ingresos se clasifican de acuerdo con lo establecido en el Código Fiscal de la Federación en impuestos, contribuciones a la seguridad social e ingresos no tributarios. Por institución, se dividen en Gobierno Federal, dentro del que se muestran los tributarios y los no tributarios, y en entidades públicas no financieras o Sector Paraestatal, presentando Pemex y otras entidades.

Por su parte, para las erogaciones se utiliza el Clasificador por Objeto del Gasto vigente, el cual permite identificar el gasto corriente y capital, y la clasificación por subcategorías de gasto, por ejemplo sueldos y salarios, materiales y suministros, servicios generales, transferencias e inversión física.

El financiamiento se agrupa en interno y externo. A su vez, el primero se subdivide en: banco central, sector privado, así como bancos y otras instituciones financieras. Para la clasificación institucional, se utilizan los Lineamientos de Política de Gasto del año correspondiente, la cual, con fines presupuestarios, presenta el gasto del Gobierno Federal agrupado en ramos administrativos y generales. Los primeros están asociados con la actividad de una dependencia y los segundos corresponden a erogaciones globales que no pueden asociarse con la actividad de una dependencia, por ejemplo, la deuda pública.

Por otro lado, el gasto de los organismos y empresas bajo control presupuestario directo se identifica por entidad. El gasto público también se divide en programable y no programable; el primero agrupa las erogaciones que se asocian directamente con un programa público para cumplir con la gestión gubernamental o desarrollar actividades sociales y productivas, en tanto que el segundo no es posible asociarlo con algún programa específico y se refiere al pago de intereses, las participaciones a estados y municipios, los adeudos de ejercicios fiscales anteriores y las erogaciones por cuenta de terceros.

¹ Tomado de SHCP, Metodologías de Finanzas Públicas: Ingresos, Gasto y Financiamiento del Sector Público, www.shcp.gob.mx

En relación con el alcance de los datos, la SHCP señala que la información incluye las operaciones financieras del Gobierno Federal y de las entidades públicas no financieras adscritas a éste, que producen bienes y servicios para el mercado y/o sociedades sin fines de lucro (sector paraestatal).

El Gobierno Federal está integrado por los Poderes Legislativo, Judicial y Ejecutivo y los entes autónomos. El Poder Ejecutivo está integrado por la Presidencia de la República, la Procuraduría General de la República, secretarías de estado y órganos desconcentrados. El sector paraestatal está conformado por entidades bajo control presupuestario directo, que incluyen los institutos de seguridad social, y entidades bajo control presupuestario indirecto, en donde destacan Pronósticos para la Asistencia Pública, el Hospital General de México, Servicio Postal Mexicano y Telecomunicaciones de México.

Son sujetos a control presupuestario directo el Gobierno Federal y las entidades cuyos presupuestos integrales de ingresos y gastos por programas forman parte del Presupuesto de Egresos de la Federación; y por lo tanto su autorización, seguimiento, control y evaluación se somete al Poder Legislativo. Por su parte, las entidades bajo control presupuestario indirecto son aquéllas cuyos presupuestos no forman parte del Presupuesto de Egresos de la Federación, excepto en la medida de los apoyos que reciben del Gobierno Federal; su control y evaluación los realiza directamente el Poder Ejecutivo a través de las coordinadoras sectoriales.

El balance, el ingreso, el gasto y el financiamiento se presentan bajo una base de caja modificada, es decir, para fines de seguimiento presupuestario se incluyen transacciones en efectivo, compensadas entre ingreso-gasto y entre gasto-financiamiento, y operaciones en especie, estas últimas a valor comercial.

Las fuentes de información que utiliza la SHCP para procesar la información de finanzas públicas son, para el Gobierno Federal, la Tesorería de la Federación a través de las Cuentas por Liquidar Certificadas, la Relación de los Movimientos Efectuados con las Diferentes Instituciones Bancarias y los acuerdos y oficios de Ministración de Recursos.

Esta información se complementa con reportes Financieros elaborados a partir de los registros contables de las administraciones locales de recaudación, las aduanas, las tesorerías estatales, las cajas recaudadoras de la Tesorería de la Federación y la Dirección General de Coordinación con Entidades Federativas.

Asimismo, también se obtiene información de Recursos y Obligaciones del sistema bancario proporcionada por el Banco de México, así como, de las Estadísticas de Deuda Pública. La información de los organismos y empresas bajo control presupuestario Estadísticas de Finanzas Pública: Metodología directo e indirecto, se obtiene a través del Sistema Integral

de Información, mecanismo por el cual las dependencias y entidades de la Administración Pública Federal informan a las dependencias que concentran información financiera y real sobre el sector público.

Para efectos de este documento:

- El balance público (financiamiento neto) es la diferencia entre la colocación de títulos de crédito y la amortización del principal, más la variación de las disponibilidades medidas a través de la información del sistema financiero.
- Los ingresos corresponden a los que por Ley establece la federación, aún cuando existen convenios de coordinación tributaria, por los cuales les corresponda a otros niveles de Gobierno una parte de la recaudación y éstos tengan plena autonomía para ejercer los recursos.
- Se considera como ingresos no tributarios aquellos establecidos por Ley, aún cuando sean derivados de tasas y derechos administrativos que no guardan proporción con el servicio prestado.
- Los ingresos fiscales efectivos se presentan netos de subsidios tributarios (como es el crédito al salario), e implícitos a través de precios y tarifas.
- Se incluye en el gasto el concepto de operaciones ajenas, el cual comprende las transacciones por cuenta de terceros que realiza el gobierno y operaciones pendientes de regularizar presupuestalmente que no se pueden clasificar en su oportunidad.
- El concepto de costo financiero incluye los intereses, comisiones y gastos de la deuda pública, así como el costo fiscal derivado de los programas de apoyo a deudores de la banca y saneamiento financiero. De esta forma, el balance primario que se obtiene de las estadísticas permite medir el esfuerzo fiscal presente, al eliminar las erogaciones asociadas a acciones fiscales de años anteriores.
- La concesión de préstamos se registra como un gasto, mientras que las recuperaciones se registran en el ingreso no tributario en el rubro de recuperación de capital.

Es importante señalar que los criterios para consolidar los subsectores del sector público no financiero central cumplen con el principio de que el ingreso refleje la fuente original de recursos y el gasto, el uso final del mismo. Para esto, en términos generales, se eliminan los gastos por concepto de pago de derechos y enteros que efectúan las entidades del

sector paraestatal al Gobierno Federal, y las erogaciones del Gobierno Federal que por concepto de transferencias y contribuciones se otorgan a los organismos y empresas del sector paraestatal. Los ingresos y gastos se presentan netos de devoluciones de impuestos y de las compras de mercancías para reventa. Los datos no incluyen los costos financieros.

1.3 Metodología sobre la información de Deuda Pública²

De acuerdo con la SHCP, para la clasificación de la deuda por sector interno y externo, se utiliza el criterio de residencia del poseedor de deuda, el cual está en función de la ubicación y no de la nacionalidad del poseedor.

Para efectos de este documento, se entiende por deuda interna bruta a los financiamientos que obtiene el sector público en el mercado doméstico, a través de la colocación de valores gubernamentales y de créditos directos con otras instituciones, y que son pagaderos dentro del país y en moneda nacional.

Asimismo, se considera deuda externa bruta a todos los créditos contratados por el sector público en forma directa o a través de sus agentes financieros con entidades financieras del exterior y pagaderos en el extranjero en moneda diferente a la moneda nacional.

Los datos de deuda se clasifican, por periodo de contratación, en corto y largo plazo; los primeros se refieren a los préstamos que se otorgan a plazo menor de un año, mientras que los segundos se refieren a los préstamos que se otorgan a plazo mayor a un año.

De acuerdo a su cobertura institucional, para la deuda externa se considera al sector público federal (Gobierno Federal y entidades públicas financieras y no financieras), en tanto que para la deuda interna se considera al Gobierno Federal.

La deuda interna del Gobierno Federal, está integrada por:

- *Valores gubernamentales.* Corresponden a los títulos de deuda emitidos por el Gobierno Federal a través del Banco de México como agente financiero. Los instrumentos vigentes son: Certificados de la Tesorería de la Federación (Cetes), Bonos de Desarrollo del Gobierno Federal (Bondes), Bonos de desarrollo a tasa fija (Bonos) y Bonos de Desarrollo del Gobierno Federal denominados en Unidades de Inversión (Udibonos). El criterio de

² Tomado de SHCP, Metodologías: Deuda Pública, www.shcp.gob.mx

clasificación de la deuda interna y externa, es consistente con la definición de residencia del Manual de Balanza de Pagos del FMI, quinta edición.

- *Fondo de ahorro del Sistema de Ahorro para el Retiro (SAR)*. Son los recursos provenientes de las aportaciones para el retiro de los trabajadores, que al depositarse en el banco central como disponibilidad del Gobierno Federal, se consideran dentro de su pasivo.
- *Deuda asumida*. Corresponde a la deuda de entidades liquidadas o fusionadas, asumida por el Gobierno Federal.
- *Otros*. Se refiere a los pasivos contratados por el Gobierno Federal en moneda nacional diferentes a los señalados anteriormente.

Por su parte, la deuda externa del sector público esta integrada por:

- Colocaciones públicas en los mercados internacionales de capital. Corresponden a emisiones de bonos públicos, pagarés a mediano plazo y papel comercial.
- Financiamientos de los Organismos Financieros Internacionales. Entre estos organismos destacan el Banco Interamericano de Desarrollo (BID), el Banco Internacional de Reconstrucción y Fomento (BIRF) y el Fondo Internacional de Desarrollo Agrícola.
- Recursos obtenidos en forma directa a través de la Banca Comercial.
- Créditos Bilaterales. Son los préstamos otorgados entre los Gobiernos a través de sus bancos oficiales, o bien, otorgados por la banca comercial con la garantía de un organismo oficial.
- Deuda asumida. Se refiere a la deuda de entidades liquidadas o fusionadas que asume el Gobierno Federal.
- Deuda Reestructurada. Corresponde a aquellos financiamientos que se han renegociado en diversos programas con la finalidad de reducir el saldo de la deuda así como su servicio, como son: Club de París, Bonos Brady, Myras, etc.

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Cuadro 1
PRINCIPALES INDICADORES DE BALANCE PUBLICO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance Público 1/ a = b + c	Balance Presupuestal 2/ b	Balance de Organismos y Empresas de Control Indirecto Presupuestal c	Balance Público Primario d	Pago de Intereses Totales 3/ e
1980	-292.6	-250.7	-41.9	-135.2	157.4
1er Trim.	-39.7	-42.8	3.1	-10.0	29.7
2o Trim.	-60.0	-53.8	-6.2	-20.6	39.4
3er Trim.	-57.7	-43.1	-14.6	-17.4	40.3
4o Trim.	-135.2	-111.0	-24.2	-87.2	48.0
1981	-797.1	-726.7	-70.4	-492.2	304.9
1er Trim.	-124.2	-120.3	-3.9	-76.2	48.0
2o Trim.	-155.3	-144.5	-10.8	-93.2	62.1
3er Trim.	-251.5	-238.8	-12.7	-137.1	114.4
4o Trim.	-266.1	-223.1	-43.0	-185.7	80.4
1982	-1,531.8	-1,378.4	-153.4	-351.2	1,180.6
1er Trim.	-262.0	-239.7	-22.3	-131.1	130.9
2o Trim.	-212.5	-179.3	-33.2	-101.5	111.0
3er Trim.	-433.5	-422.2	-11.3	-31.3	402.2
4o Trim.	-623.8	-537.2	-86.6	-87.3	536.5
1983	-1,455.0	-1,312.0	-143.0	867.2	2,322.2
1er Trim.	-162.2	-166.4	4.2	253.2	415.4
2o Trim.	-167.1	-114.8	-52.3	238.0	405.1
3er Trim.	-219.4	-172.1	-47.3	317.3	536.7
4o Trim.	-906.3	-858.7	-47.6	58.7	965.0
1984	-2,105.8	-1,887.6	-218.2	1,609.8	3,715.6
1er Trim.	-459.0	-509.4	50.4	374.6	833.6
2o Trim.	-363.5	-202.3	-161.2	552.7	916.2
3er Trim.	-502.5	-468.8	-33.7	484.3	986.8
4o Trim.	-780.8	-707.1	-73.7	198.2	979.0
1985	-3,901.7	-3,362.6	-539.1	1,752.2	5,653.9
1er Trim.	-642.4	-549.0	-93.4	378.2	1,020.6
2o Trim.	-701.7	-518.0	-183.7	420.8	1,122.5
3er Trim.	-1,103.5	-960.5	-143.0	411.1	1,514.6
4o Trim.	-1,454.1	-1,335.1	-119.0	542.1	1,996.2
1986	-11,782.5	-10,672.8	-1,109.7	2,069.2	13,512.3
1er Trim.	-1,143.2	-1,192.5	49.3	1,204.9	2,348.1
2o Trim.	-2,426.8	-2,128.8	-298.0	559.5	2,986.3
3er Trim.	-3,839.8	-3,407.9	-431.9	453.7	4,293.5
4o Trim.	-4,372.7	-3,943.6	-429.1	-148.9	3,884.4

Cuadro 1
PRINCIPALES INDICADORES DE BALANCE PUBLICO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance Público 1/ a = b + c	Balance Presupuestal 2/ b	Balance de Organismos y Empresas de Control Indirecto Presupuestal c	Balance Público Primario d	Pago de Intereses Totales 3/ e
1987	-29,060.6	-27,339.4	-1,721.2	10,913.6	38,702.2
1er Trim.	-3,841.0	-4,019.9	178.9	2,776.9	6,617.9
2o Trim.	-5,294.2	-4,714.7	-579.5	2,476.1	7,770.3
3er Trim.	-5,566.3	-5,393.4	-172.9	4,495.2	10,025.8
4o Trim.	-14,359.1	-13,211.4	-1,147.7	1,165.4	14,288.2
1988	-42,479.3	-35,977.7	-6,501.6	31,358.6	67,741.9
1er Trim.	-9,909.3	-9,317.2	-592.1	10,859.7	20,464.9
2o Trim.	-10,144.7	-10,049.8	-94.9	8,615.9	18,821.5
3er Trim.	-9,684.8	-6,780.5	-2,904.3	7,576.5	14,523.2
4o Trim.	-12,740.5	-9,830.2	-2,910.3	4,306.5	13,932.3
1989	-25,268.1	-26,344.0	1,075.9	42,449.3	68,201.7
1er Trim.	-5,885.7	-4,246.8	-1,638.9	11,991.4	15,353.9
2o Trim.	-5,128.5	-5,169.1	40.6	14,206.6	18,825.9
3er Trim.	-5,823.8	-8,253.3	2,429.5	11,861.0	19,314.0
4o Trim.	-8,430.1	-8,674.8	244.7	4,390.3	14,707.9
1990	-19,266.2	-16,513.7	-2,752.5	52,965.3	68,405.1
1er Trim.	-8,170.8	-6,538.2	-1,632.6	16,039.1	21,124.2
2o Trim.	-1,764.0	-2,847.4	1,083.4	15,176.9	17,333.9
3er Trim.	-1,595.8	-1,627.0	31.2	12,925.1	13,969.0
4o Trim.	-7,735.6	-5,501.1	-2,234.5	8,824.2	15,978.0
1991	25,189.3	26,449.9	-1,260.6	75,478.0	48,608.9
1er Trim.	6,205.2	8,253.7	-2,048.5	21,822.7	12,528.9
2o Trim.	10,637.3	10,764.6	-127.3	23,776.9	13,153.8
3er Trim.	9,951.4	9,445.0	506.4	20,974.8	11,330.2
4o Trim.	-1,604.6	-2,013.4	408.8	8,903.6	11,596.0
1992	46,484.6	46,190.9	293.7	88,282.8	41,210.9
1er Trim.	19,671.6	17,511.9	2,159.7	29,689.3	11,208.1
2o Trim.	19,998.4	21,069.1	-1,070.7	30,506.6	9,305.9
3er Trim.	12,838.2	12,218.7	619.5	24,357.8	11,853.3
4o Trim.	-6,023.6	-4,608.8	-1,414.8	3,729.1	8,843.6
1993	8,242.9	8,546.1	-303.2	42,002.8	33,598.0
1er Trim.	6,179.9	5,335.6	844.3	14,080.5	7,870.8
2o Trim.	6,759.2	6,581.4	177.8	14,447.8	7,227.4
3er Trim.	205.2	1,114.0	-908.8	10,940.5	9,907.8
4o Trim.	-4,901.4	-4,484.9	-416.5	2,534.0	8,592.0

Cuadro 1
PRINCIPALES INDICADORES DE BALANCE PUBLICO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance Público 1/ a = b + c	Balance Presupuestal 2/ b	Balance de Organismos y Empresas de Control Indirecto Presupuestal c	Balance Público Primario d	Pago de Intereses Totales 3/ e
1994	3,346.4	607.7	2,738.7	34,539.6	33,191.1
1er Trim.	6,921.0	2,892.4	4,028.6	14,383.2	9,600.2
2o Trim.	-864.7	4,060.5	-4,925.2	12,152.2	7,767.8
3er Trim.	1,193.9	2,155.5	-961.6	10,976.6	8,593.0
4o Trim.	-3,903.8	-8,500.7	4,596.9	-2,972.4	7,230.1
1995	-200.7	-3,174.4	2,973.7	85,803.0	85,089.6
1er Trim.	11,038.0	4,751.6	6,286.4	22,860.3	16,868.4
2o Trim.	7,599.3	5,072.8	2,526.5	25,682.3	18,442.0
3er Trim.	8,043.5	12,043.5	-4,000.0	27,851.0	14,952.6
4o Trim.	-26,881.5	-25,042.3	-1,839.2	9,409.4	34,826.6
1996	282.9	-3,260.3	3,543.2	109,562.7	110,805.5
1er Trim.	3,511.2	2,071.0	1,440.2	27,129.7	23,519.2
2o Trim.	18,321.5	22,302.1	-3,980.6	42,024.8	18,481.2
3er Trim.	10,561.6	4,803.3	5,758.3	28,678.0	23,314.0
4o Trim.	-32,111.4	-32,436.7	325.3	11,730.2	45,491.1
1997	-23,011.0	-19,534.5	-3,476.5	111,434.3	130,592.0
1er Trim.	18,852.7	18,113.4	739.3	42,754.2	24,651.5
2o Trim.	11,759.3	11,292.0	467.3	34,550.4	23,413.3
3er Trim.	-1,742.9	1,327.9	-3,070.8	28,959.4	27,522.0
4o Trim.	-51,880.1	-50,267.8	-1,612.3	5,170.4	55,005.1
1998	-47,918.6	-47,563.7	-354.9	65,666.9	111,749.9
1er Trim.	750.0	2,524.4	-1,774.4	26,810.7	23,667.4
2o Trim.	4,041.3	5,971.1	-1,929.8	32,292.4	25,145.0
3er Trim.	-3,561.6	-4,777.7	1,216.1	23,204.0	27,060.8
4o Trim.	-49,148.3	-51,281.5	2,133.2	-16,640.2	35,876.7
1999	-51,988.3	-52,850.7	862.5	115,110.2	164,933.2
1er Trim.	6,842.7	2,359.8	4,482.9	44,538.9	40,185.2
2o Trim.	7,510.7	11,839.2	-4,328.6	57,047.1	43,612.7
3er Trim.	-18,262.3	-16,805.5	-1,456.6	29,268.1	44,500.8
4o Trim.	-48,079.4	-50,244.2	2,164.8	-15,743.9	36,634.5
2000	-60,596.6	-60,453.2	-143.5	143,439.1	201,735.1
1er Trim.	13,227.0	13,520.6	-293.6	68,075.3	50,861.5
2o Trim.	8,506.8	11,032.9	-2,526.1	46,742.3	34,453.3
3er. Trim.	-3,096.5	-10,661.0	7,564.5	48,804.5	61,371.5
4o. Trim.	-79,233.9	-74,345.7	-4,888.2	-20,183.1	55,048.8

Cuadro 1
PRINCIPALES INDICADORES DE BALANCE PUBLICO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance Público 1/ a = b + c	Balance Presupuestal 2/ b	Balance de Organismos y Empresas de Control Indirecto Presupuestal c	Balance Público Primario d	Pago de Intereses Totales 3/ e
2001	-42,195.4	-40,293.2	-1,902.3	148,728.2	188,979.8
1er Trim.	13,322.3	13,930.3	-608.0	68,867.8	53,630.7
2o Trim.	-119.8	961.3	-1,081.1	47,499.9	45,498.2
3er. Trim.	-7,929.8	-10,426.6	2,496.8	48,034.7	56,786.6
4o. Trim.	-47,468.1	-44,758.1	-2,710.0	-15,674.2	33,064.3
2002 p/	-75,606.6	-72,086.1	-3,520.5	108,965.1	178,635.5
1er Trim.	-6,394.7	-5,025.0	-1,369.7	39,356.4	43,665.3
2o Trim.	30,339.7	30,434.4	-94.7	81,845.5	48,809.2
3er. Trim.	-10,644.3	-14,144.6	3,500.4	47,086.8	57,755.8
4o. Trim.	-88,907.3	-83,350.9	-5,556.5	-59,323.5	28,405.2
2003	27,247.2	30,783.6	-3,536.4	84,279.5	51,235.2
1er Trim.	27,247.2	30,783.6	-3,536.4	84,279.5	51,235.2

p/ Cifras preliminares a partir de la fecha que se indica.

1 / En 1992 y 1994 se incluyen los ingresos extraordinarios provenientes de la venta de empresas públicas. En 2002 se incluyen las operaciones asociadas a la liquidación de

2 / A partir de 1998, incluye ingresos por Bonos Cupón Cero.

3 / Incluye pasivos de posición corta que son las pérdidas cambiarias derivadas de la conversión a moneda nacional de los saldos de deuda denominados en moneda extranjera

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 2
FINANCIAMIENTO DEL BALANCE PUBLICO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance	Recursos	Recursos internos				
	Público	Externos	Total	Banco de México	Valores Gubernamentales	Sistema Bancario	Otros
	a = b + c	b	c = d + e + f + g	d	e	f	g
1980	292.6	115.4	177.2	142.9	22.3	12.0	0.0
1er Trim.	39.7	28.4	11.3	14.0	2.7	-5.4	0.0
2o Trim.	60.0	13.4	46.6	-1.5	4.6	43.5	0.0
3er Trim.	57.7	37.0	20.7	35.4	7.4	-22.1	0.0
4o Trim.	135.2	36.6	98.6	95.0	7.6	-4.0	0.0
1981	797.1	489.3	307.8	268.8	18.5	20.5	0.0
1er Trim.	124.2	53.3	70.9	38.0	9.3	23.6	0.0
2o Trim.	155.3	93.6	61.7	80.2	0.3	-18.8	0.0
3er Trim.	251.5	179.8	71.7	74.4	-3.3	0.6	0.0
4o Trim.	266.1	162.6	103.5	76.2	12.2	15.1	0.0
1982	1,531.8	357.8	1,174.0	1,162.6	205.4	-194.0	0.0
1er Trim.	262.0	63.2	198.8	283.5	24.8	-109.5	0.0
2o Trim.	212.5	242.4	-29.9	101.5	-24.8	-106.6	0.0
3er Trim.	433.5	54.8	378.7	495.7	108.6	-225.6	0.0
4o Trim.	623.8	-2.6	626.4	281.9	96.8	247.7	0.0
1983	1,455.0	536.1	918.9	989.6	113.0	-183.7	0.0
1er Trim.	162.2	83.8	78.4	28.2	46.8	3.4	0.0
2o Trim.	167.1	49.8	117.3	49.3	70.3	-2.3	0.0
3er Trim.	219.4	126.2	93.2	236.8	22.6	-166.2	0.0
4o Trim.	906.3	276.3	630.0	675.3	-26.7	-18.6	0.0
1984	2,105.8	169.7	1,936.1	765.8	328.0	842.3	0.0
1er Trim.	459.0	67.2	391.8	-16.0	83.6	324.2	0.0
2o Trim.	363.5	89.5	274.0	94.7	39.2	140.1	0.0
3er Trim.	502.5	112.0	390.5	-9.4	87.5	312.4	0.0
4o Trim.	780.8	-99.0	879.8	696.5	117.7	65.6	0.0
1985	3,901.7	-243.1	4,144.8	1,988.9	506.6	1,649.3	0.0
1er Trim.	642.4	11.8	630.6	-245.0	237.5	638.1	0.0
2o Trim.	701.7	-117.2	818.9	498.6	268.6	51.7	0.0
3er Trim.	1,103.5	-147.3	1,250.8	558.0	239.4	453.4	0.0
4o Trim.	1,454.1	9.6	1,444.5	1,177.3	-238.9	506.1	0.0
1986	11,782.5	277.6	11,504.9	4,127.9	1,488.7	5,888.3	0.0
1er Trim.	1,143.2	-67.6	1,210.8	829.0	-74.4	456.2	0.0
2o Trim.	2,426.8	-234.7	2,661.5	1,581.1	-52.3	1,132.7	0.0
3er Trim.	3,839.8	196.7	3,643.1	1,319.9	1,179.7	1,143.5	0.0
4o Trim.	4,372.7	383.2	3,989.5	397.9	435.7	3,155.9	0.0

Cuadro 2
FINANCIAMIENTO DEL BALANCE PUBLICO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance Público	Recursos		Recursos internos			
		Externos	Total	Banco de México	Valores Gubernamentales	Sistema Bancario	Otros
	a = b + c	b	c = d + e + f + g	d	e	f	g
1987	29,060.6	1,895.6	27,165.0	3.3	9,962.1	17,199.6	0.0
1er Trim.	3,841.0	-299.0	4,140.0	-800.7	1,780.9	3,159.8	0.0
2o Trim.	5,294.2	3,237.6	2,056.6	-4,253.0	1,831.8	4,477.8	0.0
3er Trim.	5,566.3	-203.8	5,770.1	-406.0	4,043.1	2,133.0	0.0
4o Trim.	14,359.1	-839.2	15,198.3	5,463.0	2,306.3	7,429.0	0.0
1988	42,479.3	-2,735.9	45,215.2	21,598.6	22,148.6	1,468.0	0.0
1er Trim.	9,909.3	1,276.7	8,632.6	-2,073.3	7,829.2	2,876.7	0.0
2o Trim.	10,144.7	-1,590.8	11,735.5	4,709.3	6,403.5	622.7	0.0
3er Trim.	9,684.8	-648.5	10,333.3	6,921.3	1,099.5	2,312.5	0.0
4o Trim.	12,740.5	-1,773.3	14,513.8	12,041.3	6,816.4	-4,343.9	0.0
1989	25,268.1	-517.1	25,785.2	6,588.4	20,113.8	-917.0	0.0
1er Trim.	5,885.7	-851.6	6,737.3	3,013.4	14,767.8	-11,043.9	0.0
2o Trim.	5,128.5	-718.5	5,847.0	-1,021.0	1,926.7	4,941.3	0.0
3er Trim.	5,823.9	393.0	5,430.9	-3,574.0	6,426.7	2,578.2	0.0
4o Trim.	8,430.0	660.0	7,770.0	8,170.0	-3,007.4	2,607.4	0.0
1990	19,266.2	-730.3	19,996.5	2,017.0	20,363.3	-2,383.8	0.0
1er Trim.	8,170.8	1,422.3	6,748.5	9,376.0	9,970.9	-12,598.4	0.0
2o Trim.	1,764.0	-164.2	1,928.2	-6,717.0	8,500.4	144.8	0.0
3er Trim.	1,595.8	434.7	1,161.1	-4,279.0	4,106.2	1,333.9	0.0
4o Trim.	7,735.6	-2,423.1	10,158.7	3,637.0	-2,214.2	8,735.9	0.0
1991	-25,189.3	-8,268.8	-16,920.5	-26,824.5	-12,374.9	21,906.0	372.9
1er Trim.	-6,205.2	-1,072.1	-5,133.1	-14,825.8	7,883.3	1,702.7	106.7
2o Trim.	-10,637.3	-2,931.4	-7,705.9	-9,887.4	-2,619.2	4,899.9	-99.2
3er Trim.	-9,951.4	-504.7	-9,446.7	-1,362.9	-10,619.1	2,874.9	-339.6
4o Trim.	1,604.6	-3,760.6	5,365.2	-748.4	-7,019.9	12,428.5	705.0
1992	-46,484.6	-5,319.8	-41,164.8	-15,067.0	3,286.0	-29,383.8	0.0
1er Trim.	-19,671.6	-637.6	-19,034.0	-9,119.1	-4,318.4	-5,596.5	0.0
2o Trim.	-19,998.4	-2,070.1	-17,928.3	-4,589.6	1,298.5	-14,637.2	0.0
3er Trim.	-12,838.2	-3,955.5	-8,882.7	-8,991.2	11,598.2	-11,489.7	0.0
4o Trim.	6,023.6	1,343.4	4,680.2	7,632.9	-5,292.3	2,339.6	0.0
1993	-8,242.9	-6,128.2	-2,114.7	-24,586.3	37,777.6	-15,306.0	0.0
1er Trim.	-6,179.9	-2,397.7	-3,782.2	-13,847.8	11,960.8	-1,895.2	0.0
2o Trim.	-6,759.2	-1,108.0	-5,651.2	-9,693.3	8,433.1	-4,391.0	0.0
3er Trim.	-205.2	-1,399.0	1,193.8	-385.3	9,531.2	-7,952.1	0.0
4o Trim.	4,901.4	-1,223.5	6,124.9	-659.9	7,852.5	-1,067.7	0.0

Cuadro 2
FINANCIAMIENTO DEL BALANCE PUBLICO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance Público	Recursos		Recursos internos			
		Externos	Total	Banco de México	Valores Gubernamentales	Sistema Bancario	Otros
	a = b + c	b	c = d + e + f + g	d	e	f	g
1994	-3,346.4	-3,848.4	502.0	12,594.9	-12,735.1	642.2	0.0
1er Trim.	-6,921.0	-2,408.9	-4,512.1	-10,576.7	9,431.1	-3,366.5	0.0
2o Trim.	864.7	-1,644.6	2,509.3	11,392.5	-11,783.0	2,899.8	0.0
3er Trim.	-1,193.9	1,278.0	-2,471.9	178.2	-806.5	-1,843.6	0.0
4o Trim.	3,903.8	-1,072.9	4,976.7	11,600.9	-9,576.7	2,952.5	0.0
1995	200.7	99,820.8	-99,620.1	57,717.0	-75,739.3	-81,597.8	0.0
1er Trim.	-11,038.0	7,685.5	-18,723.5	42,860.8	-41,995.9	-19,588.4	0.0
2o Trim.	-7,599.3	28,888.3	-36,487.6	-11,562.5	-18,354.3	-6,570.8	0.0
3er Trim.	-8,043.5	30,798.9	-38,842.4	3,143.3	-777.0	-41,208.7	0.0
4o Trim.	26,881.5	32,448.1	-5,566.6	23,275.4	-14,612.1	-14,229.9	0.0
1996	-282.9	-6,854.8	6,571.9	-15,255.4	25,164.5	-3,337.2	0.0
1er Trim.	-3,511.2	10,194.2	-13,705.4	-4,046.7	6,413.8	-16,072.5	0.0
2o Trim.	-18,321.5	371.9	-18,693.4	-4,943.4	-7,701.7	-6,048.3	0.0
3er Trim.	-10,561.6	9,569.4	-20,131.0	-11,325.3	14,420.3	-23,226.0	0.0
4o Trim.	32,111.4	-26,990.3	59,101.7	5,060.0	12,032.1	42,009.6	0.0
1997	23,011.0	-26,967.0	49,978.0	-40,841.5	80,050.7	10,768.8	0.0
1er Trim.	-18,852.7	2,208.0	-21,060.7	-16,683.3	-7,662.2	3,284.8	0.0
2o Trim.	-11,759.3	22,342.8	-34,102.1	-26,437.5	39,048.3	-46,712.9	0.0
3er Trim.	1,742.9	-47,054.1	48,797.0	-38,990.9	41,796.1	45,991.8	0.0
4o Trim.	51,880.1	-4,463.7	56,343.8	41,270.2	6,868.5	8,205.1	0.0
1998	47,918.6	19,200.9	28,717.7	-2,005.6	119,568.9	-88,845.6	0.0
1er Trim.	-750.0	3,520.7	-4,270.7	-27,358.9	50,643.3	-27,555.1	0.0
2o Trim.	-4,041.3	4,308.5	-8,349.8	-3,315.3	36,609.6	-41,644.1	0.0
3er Trim.	3,561.6	-12,771.6	16,333.2	20,541.1	-9,401.7	5,193.8	0.0
4o Trim.	49,148.3	24,143.3	25,005.0	8,127.5	41,717.7	-24,840.2	0.0
1999	51,988.3	8,097.5	43,890.8	-98,060.0	164,261.1	-22,310.3	0.0
1er Trim.	-6,842.6	88.5	-6,931.1	-32,469.3	38,009.8	-12,471.6	0.0
2o Trim.	-7,510.7	6,995.5	-14,506.2	-36,924.4	40,951.2	-18,533.0	0.0
3er Trim.	18,262.3	440.4	17,821.9	10,547.4	13,208.7	-5,934.2	0.0
4o Trim.	48,079.3	573.1	47,506.2	-39,213.7	72,091.4	14,628.5	0.0
2000	60,596.6	-57,748.7	118,345.3	-63,493.7	136,454.1	45,384.9	0.0
1er Trim.	-13,227.0	10,139.0	-23,366.1	-50,817.9	30,623.8	-3,172.0	0.0
2o Trim.	-8,506.8	-26,434.9	17,928.1	-7,034.9	48,688.0	-23,725.1	0.0
3er Trim.	3,096.5	-12,536.4	15,633.0	-28,818.7	34,612.4	9,839.3	0.0
4o Trim.	79,233.9	-28,916.4	108,150.3	23,177.8	22,529.9	62,442.6	0.0

Cuadro 2
FINANCIAMIENTO DEL BALANCE PUBLICO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance Público	Recursos		Recursos internos			
		Externos	Total	Banco de México	Valores Gubernamentales	Sistema Bancario	Otros
	a = b + c	b	c = d + e + f + g	d	e	f	g
2001	42,195.4	-12,366.9	54,562.4	97,057.4	19,763.3	-62,258.3	0.0
1er Trim.	-13,322.3	39,061.3	-52,383.6	-8,503.3	18,201.4	-62,081.7	0.0
2o Trim.	119.8	-29,159.2	29,279.0	37,089.9	-7,371.9	-439.0	0.0
3er Trim.	7,929.8	-15,186.0	23,115.8	26,865.4	-2,888.4	-861.2	0.0
4o Trim.	47,468.1	-7,083.0	54,551.1	41,605.4	11,822.3	1,123.5	0.0
2002 p/ 1/	75,606.6	-24,673.3	100,279.9	72,071.7	63,339.0	-35,130.8	0.0
1er Trim.	6,394.7	4,411.8	1,982.9	-4,658.8	49,922.6	-43,280.9	0.0
2o Trim.	-30,339.7	-38,433.5	8,093.8	-11,427.6	9,035.2	10,486.2	0.0
3er Trim.	10,644.3	220.1	10,424.2	26,454.1	22,578.9	-38,608.9	0.0
4o Trim.	88,907.3	9,128.3	79,779.0	61,703.9	-18,197.7	36,272.8	0.0
2003	-27,247.2	13,903.6	-41,150.9	3,619.6	-65,816.3	21,045.9	0.0
1er Trim.	-27,247.2	13,903.6	-41,150.9	3,619.6	-65,816.3	21,045.9	0.0

n.d.: No disponible.

p/ Cifras preliminares a partir de la fecha que se indica.

1_/ En 2002 se incluyen las operaciones asociadas a la liquidación de Banrural y a la creación de la Financiera Rural.

Notas: -En el balance el signo (-) significa superávit y en los flujos una amortización; el signo (+) en el balance significa déficit y en los flujos un endeudamiento.

-La suma de los parciales puede no coincidir con el total, debido al redondeo.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 3
INDICADORES INTERNOS Y EXTERNOS DE LAS FINANZAS DEL SECTOR PÚBLICO, 1980-2003
(Cifras trimestrales en millones de pesos)

Periodo	Ingresos del Sector Público 1/			Gasto del Sector Público							Balance Público 2/				Balance Público Primario 3/		
	Total	Internos	Externos	Total	Interno			Externo			Total	Interno	Externo	Dif. c/ Fuentes	Total	Interno	Externo
					Suma	Primario	Intereses	Suma	Primario	Intereses				de Financ.			
	a = b + c	b	c	d = e + h	e = f + g	f	g	h = i + j	i	j	k = l + m + n	l	m	n	ñ = o + p	o	p
1980	1,262.2	994.7	267.5	1,554.8	1,341.1	1,234.3	106.8	213.7	163.1	50.6	-292.6	-346.4	53.8		-135.2	-239.6	104.4
1er Trím.	261.5	208.2	53.3	301.2	263.5	242.6	20.9	37.7	28.9	8.8	-39.7	-55.3	15.6		-10.0	-34.4	24.4
2o Trím.	301.0	235.7	65.3	361.0	307.7	282.9	24.8	53.3	38.7	14.5	-60.0	-72.0	12.0		-20.6	-47.2	26.6
3er Trím.	348.9	275.7	73.2	406.6	350.8	319.8	31.0	55.8	46.4	9.4	-57.7	-75.2	17.4		-17.3	-44.2	26.9
4o Trím.	350.8	275.1	75.7	486.0	419.1	389.0	30.1	66.9	49.0	17.9	-135.2	-144.0	8.8		-87.2	-113.9	26.7
1981	1,681.7	1,293.3	388.4	2,478.9	2,134.5	1,955.6	178.9	344.4	218.4	126.0	-797.1	-841.1	44.0		-492.2	-662.2	170.0
1er Trím.	380.4	281.0	99.5	504.6	437.5	406.5	31.0	67.0	50.1	17.0	-124.2	-156.6	32.4		-76.2	-125.6	49.4
2o Trím.	417.6	313.5	104.1	572.9	488.8	456.3	32.5	84.1	54.5	29.6	-155.3	-175.3	20.0		-93.2	-142.8	49.6
3er Trím.	433.8	352.1	81.7	685.3	597.1	513.4	83.7	88.2	57.6	30.7	-251.5	-245.0	-6.5		-137.1	-161.3	24.2
4o Trím.	449.9	346.8	103.1	716.0	611.1	579.3	31.7	105.0	56.3	48.7	-266.2	-264.2	-1.9		-185.7	-232.5	46.8
1982	2,929.8	1,869.5	1,060.4	4,461.6	3,846.1	2,989.3	856.8	615.5	291.8	323.8	-1,531.8	-1,976.6	444.8		-351.2	-1,119.8	768.6
1er Trím.	535.4	415.9	119.5	797.4	685.4	608.4	77.0	112.0	58.1	53.9	-262.0	-269.5	7.5		-131.1	-192.5	61.4
2o Trím.	656.8	455.1	201.6	869.3	720.2	688.2	32.0	149.1	70.0	79.1	-212.5	-265.1	52.6		-101.5	-233.1	131.7
3er Trím.	766.6	436.2	330.5	1,200.1	1,037.9	713.2	324.7	162.2	84.7	77.5	-433.4	-601.7	168.3		-31.3	-277.0	245.8
4o Trím.	971.0	562.3	408.8	1,594.9	1,402.6	979.4	423.2	192.3	78.9	113.4	-623.8	-840.3	216.4		-87.3	-417.1	329.8
1983	6,113.9	3,504.0	2,610.0	7,568.9	6,093.7	4,600.2	1,493.5	1,475.3	646.6	828.7	-1,455.0	-2,589.7	1,134.7		867.2	-1,096.2	1,963.4
1er Trím.	1,205.6	597.0	608.5	1,367.8	1,110.6	817.2	293.4	257.1	135.2	122.0	-162.2	-513.6	351.4		253.2	-220.2	473.4
2o Trím.	1,353.3	693.6	659.7	1,520.5	1,075.1	921.7	153.4	445.4	193.6	251.8	-167.2	-381.5	214.3		238.0	-228.1	466.1
3er Trím.	1,658.1	1,011.6	646.5	1,877.5	1,496.3	1,176.0	320.3	381.2	164.9	216.3	-219.3	-484.6	265.3		317.2	-164.3	481.6
4o Trím.	1,896.9	1,201.7	695.2	2,803.2	2,411.7	1,685.3	726.3	391.5	152.9	238.6	-906.3	-1,210.0	303.7		58.7	-483.6	542.3
1984	9,795.1	6,503.0	3,292.1	11,900.9	9,847.1	7,293.9	2,553.1	2,053.8	891.3	1,162.5	-2,105.8	-3,344.0	1,238.3		1,609.8	-790.9	2,400.7
1er Trím.	2,058.1	1,283.2	774.9	2,517.1	2,107.1	1,500.7	606.4	410.0	182.8	227.2	-459.0	-823.9	364.9		374.6	-217.5	592.1
2o Trím.	2,434.7	1,640.3	794.4	2,798.2	2,321.6	1,680.4	641.2	476.6	201.6	275.0	-363.5	-681.3	317.8		552.7	-40.1	592.8
3er Trím.	2,607.5	1,762.2	845.4	3,110.0	2,535.2	1,873.2	662.0	574.9	250.1	324.7	-502.5	-773.0	270.5		484.2	-111.0	595.2
4o Trím.	2,694.7	1,817.3	877.4	3,475.5	2,883.1	2,239.7	643.5	592.4	256.8	335.6	-780.8	-1,065.8	285.0		198.2	-422.4	620.6
1985	16,205.0	11,288.2	4,916.9	20,106.7	17,039.5	13,123.8	3,915.7	3,067.2	1,329.0	1,738.2	-3,901.7	-5,751.4	1,849.7		1,752.2	-1,835.7	3,587.9
1er Trím.	3,329.0	2,423.7	905.4	3,971.4	3,309.5	2,673.8	635.7	661.9	277.0	384.9	-642.4	-885.9	243.5		378.2	-250.2	628.3
2o Trím.	3,965.0	3,129.4	835.6	4,666.7	3,995.5	3,277.9	717.7	671.1	266.3	404.8	-701.7	-866.1	164.4		420.8	-148.5	569.3
3er Trím.	4,093.3	2,717.9	1,375.4	5,196.8	4,442.6	3,358.7	1,083.9	754.2	323.5	430.7	-1,103.5	-1,724.7	621.1		411.1	-640.8	1,051.9
4o Trím.	4,817.8	3,017.2	1,800.6	6,271.8	5,291.9	3,813.5	1,478.4	979.9	462.2	517.8	-1,454.0	-2,274.7	820.6		542.1	-796.3	1,338.4
1986	26,802.4	21,874.8	4,927.6	38,245.5	32,397.1	22,602.7	9,794.4	5,848.5	2,130.5	3,718.0	-11,782.5	-10,522.2	-920.9	-339.4	2,069.2	-727.9	2,797.1
1er Trím.	5,423.0	4,514.2	908.8	6,566.2	5,498.3	3,800.2	1,698.1	1,067.8	417.9	649.9	-1,143.2	-984.1	-159.0		1,204.9	714.0	490.9
2o Trím.	5,806.1	4,836.6	969.6	6,233.0	5,000.6	3,794.1	2,206.5	1,232.3	452.5	779.9	-2,426.8	-2,164.1	-262.7		559.5	42.4	517.1
3er Trím.	7,116.3	5,883.0	1,233.3	10,956.1	9,397.6	6,160.7	2,237.0	1,558.5	502.0	1,056.5	-3,839.8	-3,514.6	-325.2		453.7	-277.6	731.3
4o Trím.	8,457.0	6,641.1	1,815.9	12,490.3	10,500.4	7,847.7	2,652.7	1,989.8	758.1	1,231.7	-4,372.7	-3,859.4	-173.9	-339.4	-148.9	-1,206.7	1,057.8

Cuadro 3
INDICADORES INTERNOS Y EXTERNOS DE LAS FINANZAS DEL SECTOR PÚBLICO, 1980-2003
(Cifras trimestrales en millones de pesos)

Periodo	Ingresos del Sector Público 1/			Gasto del Sector Público						Balance Público 2/				Balance Público Primario 3/			
	Total	Internos	Externos	Total	Interno			Externo			Total	Interno	Externo	Dif. c/ Fuentes	Total	Interno	Externo
					Suma	Primario	Intereses	Suma	Primario	Intereses				de Financ.			
	a = b + c	b	c	d = e + h	e = f + g	f	g	h = i + j	i	j	k = l + m + n	l	m	n	ñ = o + p	o	p
1987	60,750.1	46,498.0	14,252.2	88,538.7	75,932.9	45,865.0	30,067.9	12,605.7	3,971.5	8,634.2	-29,060.6	-29,435.0	1,646.4	-1,272.1	10,913.6	632.9	10,280.7
1er Trim.	10,340.4	7,887.4	2,453.0	14,181.4	12,011.8	6,948.9	5,062.9	2,169.5	614.6	1,555.0	-3,841.0	-4,124.4	283.5		2,776.9	938.5	1,838.4
2o Trim.	13,100.7	9,840.5	3,260.2	18,394.9	15,736.0	9,788.7	5,947.3	2,658.9	835.9	1,823.0	-5,294.2	-5,895.5	601.2		2,476.1	51.8	2,424.3
3er Trim.	16,277.9	12,311.0	3,966.9	21,808.5	18,175.3	10,674.6	7,500.8	3,633.2	1,108.2	2,525.0	-5,566.3	-5,864.3	333.7	-35.7	4,495.2	1,636.4	2,858.7
4o Trim.	21,031.1	16,459.0	4,572.1	34,153.9	30,009.8	18,452.9	11,556.9	4,144.1	1,412.8	2,731.3	-14,359.1	-13,550.7	428.0	-1,236.3	1,165.4	-1,993.8	3,159.3
1988	121,517.3	103,125.8	18,391.5	157,900.6	134,557.0	82,020.8	52,536.2	23,343.6	8,137.9	15,205.7	-42,479.3	-31,431.2	-4,952.1	-6,096.0	31,358.6	21,105.0	10,253.6
1er Trim.	28,287.6	23,476.4	4,811.2	37,892.8	32,209.8	15,797.2	16,412.6	5,683.0	1,630.7	4,052.3	-9,909.3	-8,733.4	-871.8	-304.1	10,859.7	7,679.2	3,180.5
2o Trim.	30,137.6	25,121.7	5,015.9	40,343.2	35,074.8	19,702.9	15,371.9	5,268.5	1,818.9	3,449.6	-10,144.7	-9,953.1	-252.6	60.9	8,615.8	5,418.8	3,197.0
3er Trim.	32,847.3	28,412.6	4,434.6	39,793.9	32,902.9	22,738.2	10,164.7	6,891.0	2,532.5	4,358.5	-9,684.8	-4,490.3	-2,456.4	-2,738.1	7,576.5	5,674.4	1,902.1
4o Trim.	30,244.8	26,115.1	4,129.8	39,870.6	34,369.5	23,782.6	10,587.0	5,501.1	2,155.7	3,345.4	-12,740.5	-8,254.5	-1,371.3	-3,114.7	4,306.5	2,332.5	1,974.0
1989	171,805.2	149,437.2	22,367.9	197,557.5	169,807.0	119,978.5	49,828.4	27,750.5	9,377.2	18,373.3	-25,268.1	-20,369.7	-5,382.6	484.3	42,449.4	29,458.7	12,990.7
1er Trim.	39,848.0	35,052.8	4,795.2	43,210.5	36,792.4	25,824.0	10,968.5	6,418.1	2,032.6	4,385.4	-5,885.7	-1,739.6	-1,622.9	-2,523.2	11,991.4	9,228.9	2,762.5
2o Trim.	41,863.6	35,735.8	6,127.8	46,483.0	39,628.4	25,227.2	14,401.2	6,854.5	2,429.9	4,424.7	-5,128.5	-3,892.6	-726.7	-509.2	14,206.6	10,508.6	3,698.0
3er Trim.	44,150.3	38,722.3	5,428.1	51,603.4	43,700.3	29,930.9	13,769.4	7,903.1	2,358.6	5,544.5	-5,823.9	-4,978.0	-2,475.0	1,629.2	11,860.9	8,791.4	3,069.5
4o Trim.	45,943.2	39,926.3	6,016.9	56,260.7	49,685.8	38,996.5	10,689.3	6,574.9	2,556.2	4,018.7	-8,430.0	-9,759.5	-558.0	1,887.5	4,390.4	929.8	3,460.7
1990	228,370.8	196,946.3	31,424.5	243,810.6	214,191.1	163,284.9	50,906.2	29,619.5	12,120.6	17,498.9	-19,266.2	-17,244.8	1,805.1	-3,826.4	52,965.3	33,661.4	19,304.0
1er Trim.	52,860.4	46,782.5	6,077.8	57,945.5	47,972.9	34,244.0	13,728.9	9,972.6	2,577.2	7,395.4	-8,170.8	-1,190.4	-3,894.8	-3,085.7	16,039.1	12,538.5	3,500.6
2o Trim.	53,609.1	48,825.5	4,783.6	55,766.1	51,163.6	35,742.6	15,421.0	4,602.5	2,689.6	1,912.9	-1,764.0	-2,338.1	181.1	393.0	15,176.9	13,082.9	2,094.0
3er Trim.	56,393.0	47,313.0	9,080.0	57,436.8	51,001.3	40,356.7	10,644.6	6,435.5	3,111.2	3,324.3	-1,595.8	-3,688.3	2,644.4	-552.0	12,925.1	6,956.3	5,968.8
4o Trim.	65,508.4	54,025.3	11,483.1	72,662.2	64,053.3	52,941.6	11,111.7	8,608.8	3,742.5	4,866.3	-7,735.6	-10,028.1	2,874.3	-581.7	8,824.2	1,083.6	7,740.6
1991	284,755.4	257,896.8	26,858.5	257,886.3	230,490.3	200,474.8	30,015.5	27,396.0	8,802.5	18,593.5	25,189.3	27,406.6	-537.5	-1,679.8	75,478.1	57,422.1	18,056.0
1er Trim.	68,428.3	61,873.8	6,554.5	59,134.6	53,721.4	44,259.0	9,462.4	5,413.2	2,346.6	3,066.6	6,205.2	8,152.4	1,141.4	-3,088.6	21,822.7	17,614.8	4,207.9
2o Trim.	69,527.9	62,887.1	6,640.8	58,904.8	50,239.2	43,542.2	6,697.1	8,665.6	2,208.9	6,456.6	10,637.3	12,647.8	-2,024.7	14.2	23,776.8	19,344.9	4,431.9
3er Trim.	72,361.2	65,338.5	7,022.7	62,716.5	56,035.6	49,308.0	6,727.6	6,680.9	2,078.3	4,602.6	9,951.4	9,302.9	341.8	306.8	20,974.9	16,030.5	4,944.4
4o Trim.	74,438.0	67,797.5	6,640.5	77,130.4	70,494.0	63,365.6	7,128.4	6,636.4	2,168.7	4,467.7	-1,604.6	-2,696.5	4.1	1,087.8	8,903.7	4,431.9	4,471.8
1992	325,206.4	298,195.4	27,011.0	278,134.6	251,549.2	226,748.2	24,801.1	26,585.4	10,175.5	16,409.9	46,484.6	46,646.2	425.6	-587.3	88,282.8	71,447.3	16,835.5
1er Trim.	79,195.5	73,391.5	5,804.0	60,714.3	53,355.1	46,840.7	6,514.4	7,359.2	2,665.5	4,693.7	19,671.7	20,036.4	-1,555.2	1,190.4	29,689.3	26,550.8	3,138.5
2o Trim.	82,852.4	75,951.1	6,901.3	61,652.3	55,282.8	49,875.0	5,407.8	6,369.5	2,471.3	3,898.1	19,997.9	20,668.4	531.8	-1,202.3	30,506.1	26,076.2	4,430.0
3er Trim.	82,726.1	75,377.9	7,348.2	70,221.2	63,145.0	55,722.6	7,422.4	7,076.2	2,645.3	4,430.9	12,838.6	12,232.9	272.0	333.7	24,358.2	19,655.3	4,702.9
4o Trim.	80,432.4	73,474.9	6,957.5	85,546.9	79,766.4	74,309.9	5,456.5	5,780.5	2,393.4	3,387.1	-6,023.6	-6,291.4	1,176.9	-909.1	3,729.1	-835.0	4,564.1
1993	319,507.2	294,614.1	24,893.1	311,102.3	286,369.3	267,618.9	18,750.5	24,733.0	9,885.5	14,847.6	8,242.9	8,244.8	160.0	-161.9	42,002.8	26,995.2	15,007.6
1er Trim.	75,165.6	69,029.4	6,136.2	68,955.9	62,442.0	58,836.6	3,605.4	6,513.9	2,248.4	4,265.5	6,179.9	6,587.4	-377.7	-29.8	14,080.5	10,192.7	3,887.8
2o Trim.	79,053.4	72,478.6	6,574.7	71,832.9	65,735.4	61,614.6	4,120.9	6,097.5	2,991.0	3,106.5	6,759.1	6,743.2	477.2	-461.3	14,447.8	10,864.1	3,583.7
3er Trim.	79,917.8	73,618.8	6,299.1	78,885.2	71,795.8	66,369.5	5,426.3	7,089.4	2,607.8	4,481.6	205.2	1,823.0	-790.3	-827.4	10,940.5	7,249.3	3,691.3
4o Trim.	85,370.4	79,487.3	5,883.1	91,428.3	86,396.1	80,798.1	5,597.9	5,032.3	2,038.3	2,994.0	-4,901.4	-6,908.7	850.8	1,156.5	2,534.0	-1,310.8	3,844.8

Cuadro 3
INDICADORES INTERNOS Y EXTERNOS DE LAS FINANZAS DEL SECTOR PÚBLICO, 1980-2003
(Cifras trimestrales en millones de pesos)

Periodo	Ingresos del Sector Público 1/			Gasto del Sector Público						Balance Público 2/				Balance Público Primario 3/			
	Total	Internos	Externos	Total	Interno			Externo			Total	Interno	Externo	Dif. c/ Fuentes	Total	Interno	Externo
					Suma	Primario	Intereses	Suma	Primario	Intereses				de Financ.			
	a = b + c	b	c	d = e + h	e = f + g	f	g	h = i + j	i	j	k = l + m + n	l	m	n	ñ = o + p	o	p
1994	361,209.5	335,950.2	25,259.3	359,860.9	333,097.6	316,706.0	16,391.6	26,763.3	9,963.9	16,799.5	3,346.4	2,852.6	-1,504.0	1,997.9	34,539.6	19,244.2	15,295.4
1er Trim.	86,691.0	81,444.3	5,246.8	81,908.0	75,298.8	70,213.2	5,085.6	6,609.2	2,094.6	4,514.5	6,921.0	6,145.5	-1,362.4	2,138.0	14,383.2	11,231.1	3,152.1
2o Trim.	85,385.5	78,866.8	6,518.7	81,001.2	75,094.1	70,595.2	4,498.8	5,907.1	2,638.1	3,269.0	-864.8	3,772.7	611.6	-5,249.0	12,152.2	8,271.5	3,880.6
3er Trim.	93,184.0	86,485.8	6,698.2	90,800.3	83,559.1	79,661.4	3,897.7	7,241.2	2,545.9	4,695.3	1,193.9	2,926.7	-543.0	-1,189.7	10,976.7	6,824.4	4,152.3
4o Trim.	95,949.0	89,153.3	6,795.7	106,151.5	99,145.5	96,236.1	2,909.4	7,005.9	2,685.3	4,320.6	-3,903.8	-9,992.2	-210.2	6,298.7	-2,972.4	-7,082.8	4,110.4
1995	439,809.0	384,046.7	55,762.3	439,095.6	386,799.8	338,047.4	48,752.4	52,295.9	15,958.6	36,337.3	-200.7	-2,753.1	3,466.4	-914.1	85,803.0	45,999.3	39,803.7
1er Trim.	93,490.8	81,324.2	12,166.5	87,498.9	72,537.5	66,263.3	6,274.2	14,961.3	4,367.2	10,594.1	11,038.0	8,786.7	-2,794.8	5,046.1	22,860.3	15,061.0	7,799.3
2o Trim.	107,472.7	93,241.5	14,231.3	100,232.4	88,071.3	77,877.1	10,194.2	12,161.2	3,913.4	8,247.8	7,599.3	5,170.2	2,070.1	359.0	25,682.3	15,364.4	10,317.9
3er Trim.	107,157.3	92,772.3	14,385.1	94,258.9	84,877.8	75,726.3	9,151.4	9,381.2	3,580.0	5,801.2	8,043.5	7,894.5	5,003.9	-4,854.9	27,851.0	17,045.9	10,805.1
4o Trim.	131,688.2	116,708.7	14,979.5	157,105.4	141,313.2	118,180.7	23,132.5	15,792.2	4,098.1	11,694.1	-26,881.5	-24,604.4	-812.8	-1,464.3	9,409.4	-1,472.0	10,881.3
1996	607,890.8	517,203.1	90,687.6	609,133.5	531,583.9	473,162.5	58,421.4	77,549.6	25,165.4	52,384.2	282.9	-14,380.8	13,138.0	1,525.7	109,562.8	44,040.6	65,522.2
1er Trim.	129,103.2	110,062.4	19,040.8	125,492.6	107,496.3	96,133.5	11,362.8	17,996.3	5,839.8	12,156.5	3,511.2	2,566.1	1,044.5	-99.4	27,129.9	13,928.9	13,201.0
2o Trim.	143,359.0	121,156.0	22,203.0	119,815.3	103,006.3	95,394.5	7,611.9	16,809.0	5,939.8	10,869.1	18,321.5	18,149.6	5,394.0	-5,222.1	42,024.6	25,761.5	16,263.1
3er Trim.	148,644.4	125,971.6	22,672.7	143,280.4	123,658.1	113,194.3	10,463.7	19,622.4	6,772.0	12,850.3	10,561.6	2,313.6	3,050.4	5,197.7	28,678.0	12,777.3	15,900.7
4o Trim.	186,784.3	160,013.2	26,771.1	220,545.1	197,423.2	168,440.3	28,982.9	23,121.9	6,613.7	16,508.2	-32,111.4	-37,410.0	3,649.2	1,649.4	11,730.3	-8,427.1	20,157.4
1997	767,969.6	677,106.1	90,863.5	787,127.3	708,386.3	627,381.1	81,005.3	78,741.0	29,154.2	49,586.8	-23,011.0	-31,280.2	12,122.5	-3,853.3	111,434.3	49,725.1	61,709.2
1er Trim.	180,258.5	156,799.7	23,458.8	162,155.8	142,948.2	131,635.5	11,312.7	19,207.7	5,868.8	13,338.8	18,852.7	13,851.5	4,251.2	750.0	42,754.2	25,164.2	17,590.0
2o Trim.	183,866.8	162,152.4	21,714.4	172,729.8	154,987.0	143,032.2	11,954.8	17,742.8	6,284.2	11,458.6	11,759.3	7,165.4	3,971.6	622.3	34,550.4	19,120.2	15,430.2
3er Trim.	176,572.8	153,906.0	22,666.8	175,135.4	154,528.4	139,858.8	14,669.6	20,607.1	7,754.7	12,852.4	-1,742.9	-622.4	2,059.7	-3,180.2	28,959.4	14,047.2	14,912.1
4o Trim.	227,271.5	204,248.0	23,023.5	277,106.3	255,922.8	212,854.6	43,068.1	21,183.5	9,246.5	11,937.0	-51,880.1	-51,674.7	1,840.0	-2,045.4	5,170.4	-8,606.6	13,776.9
1998	826,867.5	760,670.9	66,196.6	872,950.5	786,529.9	728,793.3	57,736.6	86,420.5	32,407.2	54,013.3	-47,918.6	-25,859.1	-20,223.9	-1,835.6	65,666.9	31,877.6	33,789.4
1er Trim.	197,107.1	179,692.6	17,414.5	193,963.8	172,734.6	161,797.4	10,937.2	21,229.2	8,499.0	12,730.2	750.0	6,958.0	-3,814.7	-2,393.3	26,810.7	17,895.3	8,915.5
2o Trim.	194,868.8	178,359.2	16,509.6	187,721.4	168,882.7	155,813.2	13,069.5	18,838.7	6,763.2	12,075.5	4,041.3	9,476.5	-2,329.2	-3,106.1	32,292.4	22,546.0	9,746.4
3er Trim.	207,143.6	190,627.9	16,515.7	211,000.4	187,638.4	175,724.7	11,913.7	23,362.0	8,214.8	15,147.2	-3,561.6	2,989.5	-6,846.3	295.2	23,204.1	14,903.2	8,300.9
4o Trim.	227,748.0	211,991.1	15,756.9	280,264.9	257,274.2	235,458.0	21,816.2	22,990.7	8,930.2	14,060.4	-49,148.3	-45,283.1	-7,233.8	3,368.6	-16,640.2	-23,466.8	6,826.7
1999	1,006,470.0	910,930.5	95,539.4	1,056,292.9	957,215.6	855,487.4	101,728.1	99,077.4	35,872.3	63,205.1	-51,988.3	-46,285.0	-3,537.9	-2,165.3	115,110.2	55,443.1	59,667.1
1er Trim.	237,959.9	221,992.2	15,967.8	233,606.2	208,860.7	185,482.0	23,378.7	24,745.6	7,939.0	16,806.5	6,842.7	13,131.5	-8,777.8	2,489.0	44,538.9	36,510.2	8,028.7
2o Trim.	245,385.6	224,883.6	20,502.0	231,951.1	210,318.1	180,225.5	30,092.5	21,633.1	8,112.9	13,520.1	7,510.7	14,565.5	-1,131.1	-5,923.8	57,047.1	44,658.0	12,389.1
3er Trim.	244,282.1	216,821.1	27,460.9	259,514.8	231,678.3	205,756.1	25,922.3	27,836.5	9,258.0	18,578.5	-18,262.2	-14,857.2	-375.5	-3,029.5	29,268.1	11,065.1	18,203.0
4o Trim.	278,842.3	247,233.6	31,608.7	331,220.8	306,358.5	284,023.8	22,334.7	24,862.3	10,562.4	14,299.9	-48,079.4	-59,124.9	6,746.5	4,299.0	-15,743.9	-36,790.2	21,046.3
2000	1,243,135.0	1,086,538.8	156,596.2	1,301,431.0	1,173,621.6	1,044,567.8	129,053.9	127,809.3	55,128.2	72,681.2	-60,596.6	-87,082.8	28,786.9	-2,300.6	143,439.1	41,971.0	101,468.0
1er Trim.	309,473.7	273,074.6	36,399.1	292,259.9	261,204.8	228,194.8	33,009.9	31,055.1	13,203.5	17,851.6	13,227.0	11,869.9	5,344.0	-3,986.8	68,075.3	44,879.8	23,195.5
2o Trim.	290,135.6	250,613.7	39,521.9	277,846.6	249,948.5	230,575.9	19,372.6	27,898.1	12,817.4	15,080.7	8,506.8	665.2	11,623.8	-3,782.2	46,742.3	20,037.8	26,704.5
3er Trim.	315,958.7	272,519.0	43,439.7	328,525.6	290,922.7	253,289.4	37,633.3	37,602.9	13,864.8	23,738.1	-3,096.5	-18,403.7	5,836.7	9,470.4	48,804.5	19,229.7	29,574.9
4o Trim.	327,567.0	290,331.5	37,235.6	402,798.9	371,545.7	332,507.6	39,038.0	31,253.2	15,242.4	16,010.7	-79,233.9	-81,214.2	5,982.4	-4,002.1	-20,183.1	-42,176.2	21,993.1

Cuadro 3
INDICADORES INTERNOS Y EXTERNOS DE LAS FINANZAS DEL SECTOR PÚBLICO, 1980-2003
(Cifras trimestrales en millones de pesos)

Periodo	Ingresos del Sector Público 1/			Gasto del Sector Público						Balance Público 2/				Balance Público Primario 3/			
	Total	Internos	Externos	Total	Interno			Externo			Total	Interno	Externo	Dif. c/ Fuentes	Total	Interno	Externo
					Suma	Primario	Intereses	Suma	Primario	Intereses				de Financ.			
	a = b + c	b	c	d = e + h	e = f + g	f	g	h = i + j	i	j	k = l + m + n	l	m	n	ñ = o + p	o	p
2001	1,329,743.2	1,208,860.7	120,882.5	1,369,994.9	1,250,054.0	1,127,686.9	122,367.1	119,940.8	53,328.1	66,612.7	-42,195.4	-41,193.3	941.7	-1,943.8	148,728.2	81,173.8	67,554.4
1er Trim.	335,493.7	301,425.7	34,067.9	320,256.6	284,055.2	251,265.3	32,789.9	36,201.4	15,360.6	20,840.8	13,322.3	17,370.5	-2,133.5	-1,914.8	68,867.8	50,160.4	18,707.4
2o Trim.	324,245.6	292,692.0	31,553.6	322,244.0	294,979.2	263,051.5	31,927.6	27,264.8	13,694.2	13,570.6	-119.8	-2,287.1	4,288.8	-2,121.5	47,499.9	29,640.5	17,859.4
3er. Trim.	344,381.8	313,362.1	31,019.7	353,133.7	325,991.2	285,384.0	40,607.2	27,142.5	10,963.0	16,179.4	-7,929.8	-12,629.2	3,877.3	822.1	48,034.7	27,978.0	20,056.7
4o. Trim.	325,622.2	301,380.9	24,241.2	374,360.6	345,028.4	327,986.0	17,042.4	29,332.2	13,310.3	16,021.9	-47,468.1	-43,647.5	-5,090.9	1,270.4	-15,674.2	-26,605.1	10,930.9
2002 p/	1,451,220.3	1,309,361.0	141,859.3	1,520,890.7	1,413,931.4	1,297,022.2	116,909.2	106,959.3	45,233.0	61,726.4	-75,606.6	-104,570.4	34,900.0	-5,936.2	108,965.1	12,338.8	96,626.4
1er Trim.	331,312.4	306,154.4	25,158.0	335,621.3	311,430.9	283,885.4	27,545.5	24,190.4	8,070.6	16,119.8	-6,394.7	-5,276.5	967.6	-2,085.7	39,356.4	22,269.0	17,087.4
2o Trim.	370,292.5	334,566.4	35,726.1	337,256.2	314,163.1	278,799.2	35,363.9	23,093.1	9,647.8	13,445.3	30,339.7	20,403.3	12,633.0	-2,696.6	81,845.5	55,767.2	26,078.3
3er. Trim.	363,902.8	322,929.0	40,973.8	374,571.8	342,089.9	304,764.6	37,325.3	32,481.9	12,051.4	20,430.5	-10,644.3	-19,161.0	8,492.0	24.7	47,086.8	18,164.3	28,922.5
4o. Trim.	385,712.7	345,711.3	40,001.4	473,441.4	446,247.5	429,573.0	16,674.5	27,194.0	15,463.2	11,730.8	-88,907.3	-100,536.2	12,807.4	-1,178.6	-59,323.5	-83,861.7	24,538.2
2003	416,856.4	363,302.5	53,553.9	383,812.1	342,723.3	314,382.1	28,341.2	41,088.8	18,194.8	22,894.0	27,247.2	20,579.2	12,465.1	-5,797.1	84,279.5	48,920.5	35,359.1
1er Trim.	416,856.4	363,302.5	53,553.9	383,812.1	342,723.3	314,382.1	28,341.2	41,088.8	18,194.8	22,894.0	27,247.2	20,579.2	12,465.1	-5,797.1	84,279.5	48,920.5	35,359.1

1/ En 1991, 1992 y 1994 incluye los ingresos extraordinarios por la venta de empresas públicas. En 2002 se incluyen las operaciones asociadas a la liquidación de Banrural y a la creación de la Financiera Rural.

2/ No incluye la intermediación financiera.

3/ No incluye la diferencia con fuentes de financiamiento.

p/ Cifra preliminares.

Nota: El signo (-) representa un déficit y el signo (+) un superávit.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos del Sistema de Información Hacendaria de la SHCP e INEGI.

Cuadro 4
SITUACION FINANCIERA DEL SECTOR PUBLICO, 1980-2003
(Flujos acumulados en millones de pesos)

Periodo	Balance	Balance	Ingresos Presupuestales			Gastos Presupuestales					Balance de Organismos	
	Público	Presupuestal	Total	Petroleros 1/	No Petroleros	Total	Programable 2/	No Programable			y Empresas Bajo Control Indirecto Presupuestal	
	16.45							Suma	Pago de Intereses 3/	Otros		
	a = b + k	b = c - f	c = d + e	d	e	f = g + h	g	h = i + j	i	j		k
1980	-292.6	-250.7	1,150.4	373.7	776.7	1,401.1	1,072.4	328.7	144.7	184.0		-41.9
1er Trim.	-39.7	-42.8	235.2	69.8	165.4	278.0	195.2	82.8	28.7	54.1		3.1
2o Trim.	-60.0	-53.8	274.6	88.3	186.3	328.4	257.4	71.0	35.4	35.6		-6.2
3er Trim.	-57.7	-43.1	317.8	110.7	207.1	360.9	279.7	81.2	36.9	44.3		-14.6
4o Trim.	-135.2	-111.0	322.8	104.9	217.9	433.8	340.1	93.7	43.7	50.0		-24.2
1981	-797.1	-726.7	1,524.4	474.5	1,049.9	2,251.1	1,672.0	579.1	286.8	292.3		-70.4
1er Trim.	-124.2	-120.3	343.9	114.2	229.7	464.2	320.5	143.7	46.5	97.2		-3.9
2o Trim.	-155.3	-144.5	379.5	123.3	256.2	524.0	407.7	116.3	55.1	61.2		-10.8
3er Trim.	-251.5	-238.8	389.4	115.3	274.1	628.2	451.5	176.7	110.1	66.6		-12.7
4o Trim.	-266.1	-223.1	411.6	121.7	289.9	634.7	492.3	142.4	75.1	67.3		-43.0
1982	-1,531.8	-1,378.4	2,687.6	1,093.8	1,593.8	4,066.0	2,427.9	1,638.1	1,156.6	481.5		-153.4
1er Trim.	-262.0	-239.7	487.6	161.9	325.7	727.3	427.1	300.2	125.6	174.6		-22.3
2o Trim.	-212.5	-179.3	606.1	233.1	373.0	785.4	587.2	198.2	106.1	92.1		-33.2
3er Trim.	-433.5	-422.2	701.7	295.0	406.7	1,123.9	632.5	491.4	397.1	94.3		-11.3
4o Trim.	-623.8	-537.2	892.2	403.8	488.4	1,429.4	781.1	648.3	527.8	120.5		-86.6
1983	-1,455.0	-1,312.0	5,678.7	2,892.5	2,786.2	6,990.7	3,932.1	3,058.6	2,265.2	793.4		-143.0
1er Trim.	-162.2	-166.4	1,116.9	571.5	545.4	1,283.3	593.5	689.8	408.9	280.9		4.2
2o Trim.	-167.1	-114.8	1,251.6	595.2	656.4	1,366.4	806.5	559.9	396.8	163.1		-52.3
3er Trim.	-219.4	-172.1	1,538.4	804.6	733.8	1,710.5	995.4	715.1	526.9	188.2		-47.3
4o Trim.	-906.3	-858.7	1,771.8	921.2	850.6	2,630.5	1,536.7	1,093.8	932.6	161.2		-47.6
1984	-2,105.8	-1,887.6	9,182.4	4,443.8	4,738.6	11,070.0	6,139.1	4,930.9	3,658.1	1,272.8		-218.2
1er Trim.	-459.0	-509.4	1,920.6	956.3	964.3	2,430.0	1,059.9	1,370.1	826.2	543.9		50.4
2o Trim.	-363.5	-202.3	2,293.7	1,134.1	1,159.6	2,496.0	1,323.0	1,173.0	905.5	267.5		-161.2
3er Trim.	-502.5	-468.8	2,456.0	1,197.7	1,258.3	2,924.8	1,684.9	1,239.9	974.4	265.5		-33.7
4o Trim.	-780.8	-707.1	2,512.1	1,155.7	1,356.4	3,219.2	2,071.3	1,147.9	952.0	195.9		-73.7
1985	-3,901.7	-3,362.6	15,335.5	7,260.2	8,075.3	18,698.1	11,258.5	7,439.6	5,554.4	1,885.2		-539.1
1er Trim.	-642.4	-549.0	3,148.8	1,489.0	1,659.8	3,697.8	2,001.2	1,696.6	1,004.4	692.2		-93.4
2o Trim.	-701.7	-518.0	3,745.4	1,769.2	1,976.2	4,263.4	2,739.1	1,524.3	1,085.4	438.9		-183.7
3er Trim.	-1,103.5	-960.5	3,864.3	1,793.0	2,071.3	4,824.8	2,854.2	1,970.6	1,492.9	477.7		-143.0
4o Trim.	-1,454.1	-1,335.1	4,577.0	2,209.0	2,368.0	5,912.1	3,664.0	2,248.1	1,971.7	276.4		-119.0
1986	-11,782.5	-10,672.8	25,056.6	10,909.7	14,146.9	35,729.4	19,263.6	16,465.8	13,389.3	3,076.5		-1,109.7
1er Trim.	-1,143.2	-1,192.5	5,068.6	2,264.4	2,804.2	6,261.1	3,191.6	3,069.5	2,323.9	745.6		49.3
2o Trim.	-2,426.8	-2,128.8	5,390.2	2,181.7	3,208.5	7,519.0	3,974.6	3,544.4	2,929.2	615.2		-298.0
3er Trim.	-3,839.8	-3,407.9	6,693.9	2,940.6	3,753.3	10,101.8	5,125.8	4,976.0	4,288.2	687.8		-431.9
4o Trim.	-4,372.7	-3,943.6	7,903.9	3,523.0	4,380.9	11,847.5	6,971.6	4,875.9	3,848.0	1,027.9		-429.1

Cuadro 4
SITUACION FINANCIERA DEL SECTOR PUBLICO, 1980-2003
(Flujos acumulados en millones de pesos)

Periodo	Balance	Balance	Ingresos Presupuestales			Gastos Presupuestales					Balance de Organismos
	Público	Presupuestal	Total	Petroleros 1/	No Petroleros	Total	Programable 2/	No Programable			y Empresas Bajo
								Suma	Pago de	Otros	Control Indirecto
	16.45								Intereses 3/		Presupuestal
	a = b + k	b = c - f	c = d + e	d	e	f = g + h	g	h = i + j	i	j	k
1987	-29,060.6	-27,339.4	57,061.7	23,041.6	34,020.1	84,401.1	39,611.1	44,790.0	38,374.7	6,415.3	-1,721.2
1er Trim.	-3,841.0	-4,019.9	9,568.1	3,745.5	5,822.6	13,588.0	5,755.1	7,832.9	6,552.1	1,280.8	178.9
2o Trim.	-5,294.2	-4,714.7	12,300.5	5,040.4	7,260.1	17,015.2	7,733.0	9,282.2	7,704.9	1,577.3	-579.5
3er Trim.	-5,566.3	-5,393.4	15,383.4	6,277.2	9,106.2	20,776.8	9,620.3	11,156.5	9,933.9	1,222.6	-172.9
4o Trim.	-14,359.1	-13,211.4	19,809.7	7,978.5	11,831.2	33,021.1	16,502.7	16,518.4	14,183.8	2,334.6	-1,147.7
1988	-42,479.3	-35,977.7	115,506.8	39,223.7	76,283.1	151,484.5	71,249.9	80,234.6	66,938.2	13,296.4	-6,501.6
1er Trim.	-9,909.3	-9,317.2	26,611.1	9,992.4	16,618.7	35,928.3	14,114.5	21,813.8	20,255.6	1,558.2	-592.1
2o Trim.	-10,144.7	-10,049.8	28,064.4	10,412.8	17,651.6	38,114.2	16,401.6	21,712.6	18,625.9	3,086.7	-94.9
3er Trim.	-9,684.8	-6,780.5	30,728.0	9,962.5	20,765.5	37,508.5	19,410.8	18,097.7	14,305.2	3,792.5	-2,904.3
4o Trim.	-12,740.5	-9,830.2	30,103.3	8,856.0	21,247.3	39,933.5	21,323.0	18,610.5	13,751.5	4,859.0	-2,910.3
1989	-25,268.1	-26,344.0	141,550.1	45,767.5	95,782.6	167,894.1	85,710.8	82,183.3	67,109.5	15,073.8	1,075.9
1er Trim.	-5,885.7	-4,246.8	32,774.4	10,099.6	22,674.8	37,021.2	17,196.4	19,824.8	15,111.7	4,713.1	-1,638.9
2o Trim.	-5,128.5	-5,169.1	34,697.6	11,251.8	23,445.8	39,866.7	18,781.8	21,084.9	18,607.9	2,477.0	40.6
3er Trim.	-5,823.8	-8,253.3	36,734.3	11,125.6	25,608.7	44,987.6	22,183.4	22,804.2	18,960.8	3,843.4	2,429.5
4o Trim.	-8,430.1	-8,674.8	37,343.8	13,290.5	24,053.3	46,018.6	27,549.2	18,469.4	14,429.1	4,040.3	244.7
1990	-19,266.3	-16,513.8	186,937.7	51,454.7	135,483.0	203,451.5	112,867.5	90,584.0	67,118.0	23,466.0	-2,752.5
1er Trim.	-8,170.8	-6,538.2	42,750.1	11,398.9	31,351.2	49,288.3	22,122.8	27,165.5	20,858.4	6,307.1	-1,632.6
2o Trim.	-1,763.9	-2,847.3	43,524.6	10,319.6	33,204.9	46,371.9	24,784.5	21,587.4	17,050.2	4,537.2	1,083.4
3er Trim.	-1,595.8	-1,627.0	46,503.8	11,760.2	34,743.5	48,130.8	28,668.6	19,462.2	13,568.0	5,894.2	31.2
4o Trim.	-7,735.7	-5,501.2	54,159.3	17,976.0	36,183.3	59,660.5	37,291.6	22,368.9	15,641.4	6,727.5	-2,234.5
1991	25,189.3	26,449.9	252,818.1	56,198.0	196,620.1	226,368.2	144,259.3	82,108.9	48,226.5	33,882.4	-1,260.6
1er Trim.	6,205.2	8,253.7	60,396.0	14,503.5	45,892.6	52,142.3	27,393.5	24,748.8	12,437.5	12,311.3	-2,048.5
2o Trim.	10,637.2	10,764.5	62,058.3	13,343.7	48,714.6	51,293.8	31,494.5	19,799.3	13,026.1	6,773.2	-127.3
3er Trim.	9,951.5	9,445.1	64,415.2	13,342.6	51,072.5	54,970.1	36,796.9	18,173.2	11,268.4	6,904.8	506.4
4o Trim.	-1,604.6	-2,013.4	65,948.6	15,008.2	50,940.3	67,962.0	48,574.4	19,387.6	11,494.5	7,893.1	408.8
1992	46,484.6	46,190.9	296,455.9	59,836.1	236,619.8	250,265.0	172,332.6	77,932.4	40,847.0	37,085.4	293.7
1er Trim.	19,671.6	17,511.9	72,206.2	13,286.7	58,919.5	54,694.3	33,617.8	21,076.5	11,107.5	9,969.0	2,159.7
2o Trim.	19,998.5	21,069.2	76,333.1	14,156.4	62,176.7	55,263.9	38,063.2	17,200.7	9,202.5	7,998.2	-1,070.7
3er Trim.	12,838.2	12,218.7	75,772.8	16,111.3	59,661.5	63,554.1	42,791.8	20,762.3	11,731.0	9,031.3	619.5
4o Trim.	-6,023.7	-4,608.9	72,143.8	16,281.7	55,862.1	76,752.7	57,859.8	18,892.9	8,806.0	10,086.9	-1,414.8
1993	8,242.9	8,546.1	290,723.6	62,791.5	227,932.1	282,177.5	201,967.9	80,209.6	33,333.3	46,876.3	-303.2
1er Trim.	6,179.9	5,335.6	68,281.4	14,697.2	53,584.2	62,945.8	40,080.6	22,865.2	7,791.6	15,073.6	844.3
2o Trim.	6,759.2	6,581.4	72,219.2	15,883.1	56,336.1	65,637.8	47,392.5	18,245.3	7,141.1	11,104.2	177.8
3er Trim.	205.2	1,114.0	72,541.5	16,504.5	56,037.0	71,427.5	50,647.2	20,780.3	9,827.6	10,952.7	-908.8
4o Trim.	-4,901.4	-4,484.9	77,681.5	15,706.7	61,974.8	82,166.4	63,847.6	18,318.8	8,573.0	9,745.8	-416.5

Cuadro 4
SITUACION FINANCIERA DEL SECTOR PUBLICO, 1980-2003
(Flujos acumulados en millones de pesos)

Periodo	Balance	Balance	Ingresos Presupuestales			Gastos Presupuestales					Balance de Organismos
	Público	Presupuestal	Total	Petroleros 1/	No Petroleros	Total	Programable 2/	No Programable			y Empresas Bajo
								Suma	Pago de	Otros	Control Indirecto
	16.45								Intereses 3/		Presupuestal
	a = b + k	b = c - f	c = d + e	d	e	f = g + h	g	h = i + j	i	j	k
1994	3,346.4	607.7	328,798.2	63,441.3	265,356.9	328,190.5	244,630.2	83,560.3	32,919.9	50,640.4	2,738.7
1er Trim.	6,921.1	2,892.5	78,575.2	12,370.2	66,205.0	75,682.7	48,989.2	26,693.5	9,548.1	17,145.4	4,028.6
2o Trim.	-864.7	4,060.5	77,963.0	15,366.7	62,596.3	73,902.5	55,734.4	18,168.1	7,700.1	10,468.0	-4,925.2
3er Trim.	1,194.0	2,155.6	85,114.7	15,310.2	69,804.5	82,959.1	62,622.9	20,336.2	8,519.6	11,816.6	-961.6
4o Trim.	-3,904.0	-8,500.9	87,145.3	20,394.2	66,751.2	95,646.2	77,283.7	18,362.5	7,152.1	11,210.4	4,596.9
1995	-200.7	-3,174.4	418,882.6	121,667.9	297,214.7	422,057.0	282,614.7	139,442.3	84,769.0	54,673.3	2,973.7
1er Trim.	11,038.0	4,751.6	89,221.1	24,371.0	64,850.2	84,469.5	49,561.6	34,907.9	16,795.3	18,112.6	6,286.4
2o Trim.	7,599.3	5,072.8	101,963.7	32,721.2	69,242.5	96,890.9	61,799.9	35,091.0	18,347.4	16,743.6	2,526.5
3er Trim.	8,043.5	12,043.5	101,991.6	31,384.4	70,607.2	89,948.1	70,439.9	19,508.2	14,874.4	4,633.8	-4,000.0
4o Trim.	-26,881.5	-25,042.3	125,706.2	33,191.4	92,514.8	150,748.5	100,813.3	49,935.2	34,751.9	15,183.3	-1,839.2
1996	283.1	-3,260.1	580,722.2	186,187.5	394,534.6	583,982.3	396,132.3	187,850.0	110,462.5	77,387.5	3,543.2
1er Trim.	3,511.4	2,071.2	123,493.7	38,177.0	85,316.6	121,422.5	73,458.6	47,963.9	23,432.2	24,531.7	1,440.2
2o Trim.	18,321.3	22,301.9	136,573.0	47,600.4	88,972.6	114,271.1	81,748.8	32,522.3	18,407.3	14,115.0	-3,980.6
3er Trim.	10,561.5	4,803.2	141,841.2	47,249.2	94,592.1	137,038.0	97,550.0	39,488.0	23,220.9	16,267.1	5,758.3
4o Trim.	-32,111.1	-32,436.4	178,814.3	53,161.0	125,653.3	211,250.7	143,374.9	67,875.8	45,402.1	22,473.7	325.3
1997	-23,011.0	-19,534.5	731,991.2	214,598.0	517,393.3	751,525.8	516,317.3	235,208.5	130,187.2	105,021.3	-3,476.5
1er Trim.	18,852.7	18,113.4	172,464.8	54,745.9	117,718.9	154,351.4	93,507.5	60,843.9	24,545.7	36,298.2	739.3
2o Trim.	11,759.3	11,292.0	175,918.1	54,772.4	121,145.7	164,626.1	118,406.2	46,219.9	23,343.7	22,876.3	467.3
3er Trim.	-1,742.9	1,327.9	166,883.1	47,506.9	119,376.1	165,555.2	112,708.0	52,847.2	27,431.1	25,416.0	-3,070.8
4o Trim.	-51,880.1	-50,267.8	216,725.3	57,572.7	159,152.5	266,993.1	191,695.6	75,297.5	54,866.7	20,430.8	-1,612.3
1998	-47,918.6	-47,563.7	783,046.0	171,442.4	611,603.6	830,609.7	595,275.8	235,333.9	111,264.3	124,069.6	-354.9
1er Trim.	750.0	2,524.4	187,841.2	42,813.2	145,028.0	185,316.8	120,967.4	64,349.4	23,550.5	40,798.9	-1,774.4
2o Trim.	4,041.4	5,971.2	185,069.1	42,515.1	142,553.9	179,097.9	128,862.5	50,235.4	25,028.8	25,206.6	-1,929.8
3er Trim.	-3,561.7	-4,777.8	195,317.7	40,286.9	155,030.8	200,095.5	139,177.0	60,918.5	26,946.4	33,972.1	1,216.1
4o Trim.	-49,148.3	-51,281.5	214,818.0	45,827.2	168,990.8	266,099.5	206,268.9	59,830.6	35,738.6	24,092.0	2,133.2
1999	-51,988.2	-52,850.7	956,495.1	198,754.2	757,740.9	1,009,345.8	704,684.4	304,661.4	164,346.1	140,315.3	862.5
1er Trim.	6,842.8	2,359.9	226,543.4	37,028.7	189,514.7	224,183.5	140,174.1	84,009.4	40,022.5	43,986.9	4,482.9
2o Trim.	7,510.5	11,839.1	234,076.9	48,250.6	185,826.3	222,237.8	146,862.3	75,375.5	43,504.4	31,871.1	-4,328.6
3er Trim.	-18,262.0	-16,805.4	231,856.4	47,611.5	184,244.8	248,661.8	174,619.8	74,042.0	44,358.9	29,683.1	-1,456.6
4o Trim.	-48,079.4	-50,244.2	264,018.5	65,863.4	198,155.1	314,262.7	243,028.2	71,234.5	36,460.3	34,774.2	2,164.8
2000	-60,596.6	-60,453.2	1,187,704.1	326,927.0	860,777.1	1,248,157.2	860,920.2	387,237.0	201,017.1	186,220.0	-143.5
1er Trim.	13,227.0	13,520.6	295,683.7	73,216.2	222,467.5	282,163.1	173,093.8	109,069.2	50,691.5	58,377.7	-293.6
2o Trim.	8,506.8	11,032.9	277,216.2	73,080.5	204,135.7	266,183.3	184,085.6	82,097.6	34,308.1	47,789.5	-2,526.1
3er Trim.	-3,096.5	-10,661.0	302,825.2	83,797.3	219,027.8	313,486.2	213,587.8	99,898.4	61,202.8	38,695.5	7,564.5
4o Trim.	-79,233.9	-74,345.7	311,979.0	96,833.0	215,146.0	386,324.7	290,152.9	96,171.8	54,814.6	41,357.2	-4,888.2

Cuadro 4
SITUACION FINANCIERA DEL SECTOR PUBLICO, 1980-2003
(Flujos acumulados en millones de pesos)

Periodo	Balance	Balance	Ingresos Presupuestales			Gastos Presupuestales					Balance de Organismos
	Público	Presupuestal	Total	Petroleros 1/	No Petroleros	Total	Programable 2/	No Programable			y Empresas Bajo
	16.45							Suma	Pago de	Otros	Control Indirecto
	a = b + k	b = c - f	c = d + e	d	e	f = g + h	g	h = i + j	i	j	k
2001	-42,195.4	-40,293.2	1,271,376.6	386,579.0	884,797.6	1,311,669.8	925,012.7	386,657.0	188,062.1	198,594.9	-1,902.3
1er Trim.	13,322.3	13,930.3	319,542.0	96,151.9	223,390.2	305,611.7	191,026.3	114,585.5	53,420.5	61,165.0	-608.0
2o Trim.	-119.8	961.3	311,755.7	100,990.9	210,764.8	310,794.4	212,948.1	97,846.3	45,261.9	52,584.4	-1,081.1
3er Trim.	-7,929.8	-10,426.6	330,476.8	97,150.1	233,326.8	340,903.5	239,263.8	101,639.7	56,568.9	45,070.7	2,496.8
4o Trim.	-47,468.1	-44,758.1	309,602.0	92,286.2	217,315.9	354,360.2	281,774.6	72,585.6	32,810.7	39,774.9	-2,710.0
2002 p/ 4/	-75,606.6	-72,086.1	1,388,166.7	409,200.9	978,965.8	1,460,252.8	1,060,895.8	399,357.0	178,358.5	220,998.5	-3,520.5
1er Trim.	-6,394.7	-5,025.0	314,251.5	82,392.4	231,859.1	319,276.5	210,060.6	109,215.8	43,603.9	65,611.9	-1,369.7
2o Trim.	30,339.7	30,434.4	356,731.0	103,244.6	253,486.4	326,296.6	229,273.8	97,022.8	48,746.2	48,276.6	-94.7
3er Trim.	-10,644.3	-14,144.6	347,311.2	110,250.2	237,061.0	361,455.8	256,749.6	104,706.2	57,681.3	47,024.9	3,500.4
4o Trim.	-88,907.3	-83,350.9	369,873.0	113,313.7	256,559.3	453,223.9	364,811.8	88,412.1	28,327.1	60,085.0	-5,556.5
2003	27,247.2	30,783.6	401,165.3	120,445.6	280,719.7	370,381.7	241,124.6	129,257.1	51,128.8	78,128.3	-3,536.4
1er Trim.	27,247.2	30,783.6	401,165.3	120,445.6	280,719.7	370,381.7	241,124.6	129,257.1	51,128.8	78,128.3	-3,536.4

p/ Cifras preliminares a partir de la fecha que se indica.

1. / Comprende ingresos propios de Pemex; derechos por hidrocarburos pagados por dicha entidad al Gobierno Federal; IEPS a las gasolinas y diesel, y Aprovechamientos sobre rendimientos excedentes.

2. / Excluye las aportaciones al Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado (ISSSTE) y las transferencias a organismos y empresas bajo control directo presupuestal.

3. / Incluye pasivos de posición corta que son las pérdidas cambiarias derivadas de la conversión a moneda nacional de los saldos de deuda denominados en moneda extranjera.

4. / Se incluyen las operaciones asociadas a la liquidación de Banrural y a la creación de la Financiera Rural.

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 5
SITUACION FINANCIERA DEL GOBIERNO FEDERAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance	Balance	Ingresos									Gasto					
	Total	Primario	Total 1/	Ingresos Tributarios							Ingresos	Total	Gasto	Gasto No Programable			
				Suma	Renta 2/	Valor	Producción	Importaciones	Bienes y Serv.	Otros	No Tributarios		Programable	Suma	Participaciones	Adefas y	Costo
	a = c - l	b = c - (l - p)	c = d + k	Tributarios d = e + a + l + j	e	Agregado f	y Servicios g	h	Suntuarios i	j	k	l = m + n	m	No Programable n = ñ + o + p	ñ	Otros 3/ o	Financiero 4/ p
1980	-125.8	-48.7	683.8	485.1	246.7	120.0	47.8	44.3	0.0	26.3	198.7	809.6	556.4	253.2	102.1	74.0	77.0
1er Trim.	-16.6	1.2	146.4	100.8	48.3	26.8	10.5	8.5	0.0	6.7	45.6	163.0	88.8	74.2	24.0	32.4	17.8
2o Trim.	-37.3	-19.7	165.0	119.3	65.0	28.4	10.7	8.6	0.0	6.6	45.7	202.3	136.6	65.7	27.5	20.6	17.6
3er Trim.	-14.4	8.0	179.8	127.9	62.6	32.0	12.8	11.5	0.0	9.0	51.9	194.2	136.7	57.5	22.6	12.5	22.4
4o Trim.	-57.5	-38.2	192.6	137.1	70.8	32.8	13.8	15.7	0.0	4.0	55.5	250.1	194.3	55.8	28.0	8.5	19.3
1981	-383.0	-209.0	935.3	647.1	339.0	158.7	62.5	66.8	0.0	20.1	288.2	1,318.3	868.8	449.5	152.9	122.6	174.0
1er Trim.	-64.7	-34.7	198.2	134.2	62.5	37.9	13.9	15.0	0.0	4.9	64.0	262.9	138.6	124.3	34.9	59.4	30.0
2o Trim.	-87.1	-61.6	240.7	163.9	89.6	39.2	14.7	15.2	0.0	5.2	76.8	327.8	229.2	98.6	39.7	33.4	25.5
3er Trim.	-121.0	-39.2	240.6	165.7	87.9	40.1	16.0	16.8	0.0	4.9	74.9	361.6	229.2	132.4	34.0	16.7	81.8
4o Trim.	-110.2	-73.5	255.8	183.3	99.0	41.5	17.9	19.8	0.0	5.1	72.5	366.0	271.8	94.2	44.3	13.2	36.7
1982	-1,124.7	-233.5	1,532.3	967.4	464.6	217.0	177.1	82.6	0.0	26.1	564.9	2,657.0	1,330.0	1,327.0	218.2	217.6	891.2
1er Trim.	-149.0	-67.7	271.5	194.1	87.7	49.0	30.0	19.4	0.0	8.0	77.4	420.5	178.1	242.4	41.4	119.7	81.3
2o Trim.	-117.8	-70.3	337.8	236.0	123.6	50.7	33.9	21.0	0.0	6.8	101.8	455.6	302.6	153.0	57.8	47.8	47.4
3er Trim.	-457.1	-124.8	335.2	239.9	116.4	52.4	46.1	19.8	0.0	5.2	95.3	792.3	385.4	406.9	56.5	18.1	332.3
4o Trim.	-400.9	29.3	587.8	297.4	136.9	64.9	67.1	22.4	0.0	6.1	290.4	988.7	463.9	524.8	62.6	32.0	430.2
1983	-1,455.4	179.9	3,181.2	1,838.2	726.6	542.5	427.9	93.0	0.0	48.2	1,343.0	4,636.6	2,210.7	2,425.9	499.3	291.4	1,635.3
1er Trim.	-289.7	3.6	591.8	364.9	146.7	102.4	86.0	18.1	0.0	11.7	226.9	881.5	291.5	590.0	117.0	179.6	293.3
2o Trim.	-134.6	126.8	721.7	443.8	193.0	120.5	95.1	18.0	0.0	17.2	277.9	856.3	426.9	429.4	117.8	50.3	261.4
3er Trim.	-273.6	88.8	795.0	445.7	179.8	127.8	101.3	27.4	0.0	9.4	349.3	1,068.6	552.8	515.8	115.3	38.1	362.4
4o Trim.	-757.5	-39.3	1,072.7	583.8	207.1	191.8	145.5	29.5	0.0	9.9	488.9	1,830.2	939.5	890.7	149.2	23.3	718.2
1984	-2,196.8	370.6	4,974.7	3,049.0	1,213.4	942.8	661.5	153.8	0.0	77.5	1,925.7	7,171.5	3,265.1	3,906.4	842.9	496.2	2,567.3
1er Trim.	-581.2	12.7	1,010.1	616.4	226.2	185.6	145.9	32.2	0.0	26.5	393.7	1,591.3	473.1	1,118.2	174.7	349.5	594.0
2o Trim.	-346.1	268.0	1,251.0	803.7	342.6	251.8	156.5	33.4	0.0	19.4	447.3	1,597.1	712.9	884.2	212.8	57.3	614.0
3er Trim.	-619.7	83.5	1,300.7	771.1	307.6	233.6	174.8	40.2	0.0	14.9	529.6	1,920.4	937.0	983.4	213.9	66.3	703.2
4o Trim.	-649.8	6.4	1,412.9	857.8	337.0	271.8	184.3	48.0	0.0	16.7	555.1	2,062.7	1,142.1	920.6	241.4	23.0	656.2
1985	-3,641.8	575.5	7,990.5	4,861.6	1,922.7	1,478.2	1,022.9	327.0	0.0	110.8	3,128.9	11,632.3	5,469.4	6,162.9	1,275.4	670.2	4,217.3
1er Trim.	-781.8	-38.8	1,631.6	966.4	337.6	316.2	233.5	46.6	0.0	32.5	665.2	2,413.4	898.5	1,514.9	267.2	504.7	743.0
2o Trim.	-579.2	194.8	1,930.0	1,202.8	537.7	347.3	236.6	55.9	0.0	25.3	727.2	2,509.2	1,342.6	1,166.6	314.5	78.1	774.0
3er Trim.	-854.1	303.8	2,063.8	1,264.5	486.7	392.4	270.4	90.7	0.0	24.3	799.3	2,917.9	1,389.5	1,528.4	313.0	57.5	1,157.9
4o Trim.	-1,426.7	115.7	2,365.1	1,427.9	560.7	422.3	282.4	133.8	0.0	28.7	937.2	3,791.8	1,838.8	1,953.0	380.8	29.8	1,542.3
1986	-9,902.4	1,265.9	12,670.3	8,979.0	3,365.2	2,497.7	2,187.7	688.3	0.0	240.1	3,691.3	22,572.7	8,766.5	13,806.2	2,042.4	595.5	11,168.3
1er Trim.	-1,043.9	788.9	2,864.4	1,860.1	700.5	508.2	436.8	143.1	0.0	71.5	1,004.3	3,908.3	1,324.4	2,583.9	471.0	280.1	1,832.8
2o Trim.	-2,027.7	324.5	2,845.6	2,069.4	839.7	534.2	470.3	164.6	0.0	60.6	776.2	4,873.3	1,842.1	3,031.2	483.8	195.1	2,352.2
3er Trim.	-3,311.8	327.6	3,304.6	2,322.7	865.8	663.9	561.7	178.5	0.0	52.8	981.9	6,616.4	2,447.9	4,168.5	476.1	53.0	3,639.4
4o Trim.	-3,519.1	-175.2	3,655.7	2,726.8	959.2	791.4	718.9	202.1	0.0	55.2	928.9	7,174.8	3,152.1	4,022.7	611.5	67.3	3,343.9

Cuadro 5
SITUACION FINANCIERA DEL GOBIERNO FEDERAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance	Balance	Ingresos									Gasto					
	Total	Primario	Total 1/	Ingresos Tributarios								Total	Gasto	Gasto No Programable			
				Suma	Renta 2/	Valor	Producción	Importaciones	Bienes y Serv.	Otros	Ingresos		Programable	Suma	Participaciones	Adefas y	Costo
				Tributarios		Agregado	y Servicios		Suntuarios		No Tributarios			No Programable	Federales	Otros 3/	Financiero 4/
	a = c - l	b = c - (l - p)	c = d + k	d = e + a + j	e	f	g	h	i	j	k	l = m + n	m	n = ñ + o + p	ñ	o	p
1987	-27,403.2	7,059.6	32,973.6	20,821.3	7,655.0	6,266.1	4,861.7	1,564.6	0.0	473.9	12,152.3	60,376.8	19,562.0	40,814.8	5,133.4	1,218.6	34,462.8
1er Trim.	-4,326.3	1,670.8	5,319.1	3,836.2	1,521.2	1,093.7	832.3	266.5	0.0	122.5	1,482.9	9,645.4	2,338.1	7,307.3	813.8	496.4	5,997.2
2o Trim.	-4,942.1	1,865.7	7,328.1	4,381.9	1,629.6	1,302.5	990.7	355.5	0.0	103.6	2,946.2	12,270.2	3,884.3	8,385.9	1,281.6	296.5	6,807.8
3er Trim.	-5,905.6	2,748.0	8,445.7	5,588.0	1,954.6	1,755.1	1,322.2	446.1	0.0	110.0	2,857.7	14,351.3	4,220.9	10,130.4	1,293.7	183.1	8,653.6
4o Trim.	-12,229.1	775.1	11,880.7	7,015.2	2,549.6	2,114.8	1,716.5	496.5	0.0	137.8	4,865.5	24,109.8	9,118.7	14,991.1	1,744.3	242.6	13,004.2
1988	-40,803.3	20,115.9	65,505.9	47,384.6	19,467.5	14,024.3	10,887.5	1,818.7	0.0	1,186.6	18,121.3	106,309.2	31,641.8	74,667.4	11,132.1	2,616.1	60,919.3
1er Trim.	-13,340.8	5,281.7	15,528.3	11,268.8	4,754.9	3,217.2	2,556.1	380.0	0.0	360.6	4,259.5	28,869.1	6,229.0	22,640.1	2,491.9	1,525.7	18,622.5
2o Trim.	-11,448.2	6,044.6	16,491.6	11,722.5	4,581.3	3,555.0	2,823.4	447.3	0.0	315.5	4,769.1	27,939.8	6,996.0	20,943.8	3,036.2	414.7	17,492.9
3er Trim.	-7,444.9	4,989.4	17,461.2	12,669.8	5,540.6	3,696.3	2,690.9	464.4	0.0	277.6	4,791.4	24,906.1	8,466.9	16,439.2	3,410.6	594.3	12,434.3
4o Trim.	-8,569.4	3,800.3	16,024.8	11,723.5	4,590.7	3,555.8	2,817.1	527.0	0.0	232.9	4,301.3	24,594.2	9,949.9	14,644.3	2,193.3	81.3	12,369.7
1989	-27,195.3	32,556.3	90,204.4	61,138.5	25,909.2	17,023.5	12,632.1	4,006.3	0.0	1,567.4	29,065.9	117,399.7	40,968.4	76,431.3	14,498.9	2,180.8	59,751.5
1er Trim.	-3,461.7	9,928.9	21,268.4	15,173.3	6,792.9	4,210.6	2,843.2	788.2	0.0	538.4	6,095.1	24,730.1	7,205.8	17,524.3	3,095.0	1,038.7	13,390.6
2o Trim.	-7,455.1	9,325.4	22,350.1	14,741.5	6,245.2	3,958.6	3,146.3	1,003.7	0.0	387.7	7,608.6	29,805.2	8,903.7	20,901.5	3,537.6	583.4	16,780.6
3er Trim.	-7,988.5	8,964.5	24,356.4	15,131.4	6,380.6	4,101.2	3,284.3	1,058.2	0.0	307.1	9,225.0	32,344.9	11,112.7	21,232.2	3,885.8	393.4	16,953.0
4o Trim.	-8,289.9	4,337.5	22,229.5	16,092.3	6,490.5	4,753.1	3,358.3	1,156.2	0.0	334.2	6,137.2	30,519.4	13,746.2	16,773.2	3,980.5	165.4	12,627.4
1990	-19,435.4	40,481.1	117,710.3	79,251.1	32,972.0	26,635.6	11,202.8	6,381.2	0.0	2,059.5	38,459.2	137,145.7	53,763.1	83,382.6	20,717.4	2,748.7	59,916.5
1er Trim.	-6,849.6	11,500.8	27,680.6	18,808.8	8,279.7	5,894.8	2,728.3	1,273.2	0.0	632.8	8,871.8	34,530.2	9,872.7	24,657.5	4,519.7	1,787.4	18,350.4
2o Trim.	-3,933.4	11,422.6	27,941.4	18,570.8	7,816.8	6,187.1	2,631.9	1,419.8	0.0	515.2	9,370.6	31,874.8	11,981.6	19,893.2	4,690.2	-153.0	15,356.0
3er Trim.	-1,838.5	10,078.2	28,873.3	20,059.0	8,143.3	6,933.4	2,877.9	1,663.8	0.0	440.6	8,814.3	30,711.8	12,900.9	17,810.9	6,071.1	-176.8	11,916.7
4o Trim.	-6,813.8	7,479.6	33,215.0	21,812.5	8,732.2	7,620.3	2,964.7	2,024.4	0.0	470.9	11,402.5	40,028.8	19,007.9	21,020.9	5,436.4	1,291.1	14,293.4
1991	27,923.8	71,277.4	177,372.0	101,641.3	42,990.5	32,532.6	12,710.1	9,915.9	0.0	3,492.2	75,730.7	149,448.2	72,212.2	77,236.0	26,740.7	7,141.7	43,353.6
1er Trim.	7,988.8	19,068.7	43,544.4	24,969.9	10,656.3	8,200.3	2,843.5	2,223.4	0.0	1,046.4	18,574.5	35,555.6	12,164.4	23,391.2	6,931.8	5,379.5	11,079.9
2o Trim.	9,329.4	21,437.0	44,170.2	24,886.4	10,574.9	7,687.5	3,084.3	2,431.7	0.0	1,108.0	19,283.8	34,840.8	15,960.0	18,880.8	6,349.7	423.5	12,107.6
3er Trim.	10,925.3	20,933.7	46,246.8	26,526.0	11,018.5	9,056.3	3,227.2	2,506.7	0.0	717.3	19,720.8	35,321.5	18,408.3	16,913.2	6,986.0	-81.2	10,008.4
4o Trim.	-319.7	9,838.0	43,410.6	25,259.0	10,740.8	7,588.5	3,555.1	2,754.1	0.0	620.5	18,151.6	43,730.3	25,679.5	18,050.8	6,473.1	1,419.9	10,157.7
1992	46,082.2	82,596.4	210,446.0	126,763.8	57,944.7	30,451.7	18,189.8	12,884.2	0.0	7,293.4	83,682.2	164,363.8	90,764.2	73,599.6	32,972.4	4,113.0	36,514.2
1er Trim.	17,063.1	27,104.0	53,152.5	30,508.8	14,758.2	6,876.8	4,417.9	2,705.6	0.0	1,750.3	22,643.7	36,089.4	16,079.5	20,009.9	7,674.2	2,294.8	10,040.9
2o Trim.	21,160.5	29,254.0	57,142.3	32,586.4	14,697.3	7,725.4	4,349.2	3,527.0	0.0	2,287.5	24,555.9	35,981.8	19,890.1	16,091.7	9,144.1	-1,145.8	8,093.5
3er Trim.	11,111.5	21,810.2	53,150.5	30,743.7	13,918.3	7,533.2	4,587.5	3,119.2	0.0	1,585.5	22,406.8	42,039.0	22,309.0	19,730.0	8,089.6	941.7	10,698.7
4o Trim.	-3,252.8	4,428.3	47,000.7	32,924.9	14,570.9	8,316.3	4,835.2	3,532.4	0.0	1,670.1	14,075.8	50,253.5	32,485.6	17,767.9	8,064.5	2,022.3	7,681.1
1993	4,156.2	33,026.5	194,813.0	143,154.4	69,220.8	33,124.7	19,317.3	12,683.5	0.0	8,808.1	51,658.6	190,656.8	114,910.2	75,746.6	37,691.5	9,184.8	28,870.3
1er Trim.	4,658.6	11,442.7	47,939.7	36,244.5	17,384.4	8,355.6	4,650.2	3,146.1	0.0	2,708.2	11,695.2	43,281.1	21,423.4	21,857.7	8,464.0	6,609.6	6,784.1
2o Trim.	4,079.7	10,059.1	48,957.7	36,446.9	17,884.6	8,493.1	4,248.6	3,169.9	0.0	2,650.7	12,510.8	44,878.0	27,794.4	17,083.6	10,238.2	866.0	5,979.4
3er Trim.	-1,499.9	7,288.6	46,479.9	34,285.8	16,683.7	7,885.9	4,581.1	3,089.6	0.0	2,045.5	12,194.1	47,979.8	28,258.6	19,721.2	10,522.5	430.2	8,768.5
4o Trim.	-3,082.3	4,256.0	51,435.7	36,177.2	17,268.1	8,390.1	5,837.4	3,277.9	0.0	1,403.7	15,258.5	54,518.0	37,433.8	17,084.2	8,466.9	1,279.0	7,338.3

Cuadro 5
SITUACION FINANCIERA DEL GOBIERNO FEDERAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance	Balance	Ingresos								Gasto						
	Total	Primario	Total 1/	Ingresos Tributarios					Ingresos			Total	Gasto	Gasto No Programable			
				Suma	Renta 2/	Valor	Producción	Importaciones	Bienes y Serv.	Otros	No Tributarios		Programable	Suma	Participaciones	Adefas y	
				Tributarios		Agregado	y Servicios		Suntuarios					No Programable	Federales	Otros 3/	
	a = c - l	b = c - (l - p)	c = d + k	d = e + a + j	e	f	g	h	i	j	k	l = m + n	m	n = ñ + o + p	ñ	o	p
1994	-4,846.1	22,250.5	220,382.4	160,317.4	72,900.4	38,536.9	27,945.1	12,708.1	0.0	8,226.9	60,065.0	225,228.5	147,491.5	77,737.0	41,607.8	9,032.6	27,096.6
1er Trim.	2,081.8	10,473.2	56,140.3	40,549.1	18,250.5	10,054.9	6,702.5	2,819.1	0.0	2,722.1	15,591.2	54,058.5	28,521.7	25,536.8	9,917.5	7,227.9	8,391.4
2o Trim.	-562.2	5,832.4	50,845.7	40,680.6	19,151.9	9,064.9	7,048.3	3,232.7	0.0	2,182.8	10,165.1	51,407.9	34,545.3	16,862.6	12,019.2	-1,551.2	6,394.6
3er Trim.	845.6	8,068.5	57,153.0	38,960.1	17,877.0	9,436.5	6,878.2	3,105.4	0.0	1,663.0	18,192.9	56,307.4	37,267.8	19,039.6	10,079.1	1,737.5	7,222.9
4o Trim.	-7,211.4	-2,123.7	56,243.4	40,127.6	17,621.0	9,980.6	7,316.1	3,550.9	0.0	1,659.0	16,115.8	63,454.8	47,156.7	16,298.1	9,591.9	1,618.4	5,087.7
1995	-14,781.3	55,495.3	280,144.4	170,305.7	73,705.5	51,785.1	24,710.0	11,144.9	0.0	8,960.2	109,838.7	294,925.7	169,975.8	124,949.9	49,158.9	5,514.3	70,276.6
1er Trim.	-1,618.3	10,679.5	55,980.4	40,304.2	18,652.3	9,581.7	6,204.5	2,752.4	0.0	3,113.3	15,676.2	57,598.7	27,188.3	30,410.4	11,128.1	6,984.5	12,297.8
2o Trim.	3,439.2	18,230.6	73,020.2	43,058.2	20,012.9	13,558.9	4,587.5	2,459.1	0.0	2,439.8	29,962.0	69,581.0	38,046.0	31,535.0	14,332.9	2,410.6	14,791.4
3er Trim.	5,543.7	17,768.8	65,607.7	41,474.9	17,508.3	13,480.8	6,537.2	2,428.2	0.0	1,520.4	24,132.8	60,064.0	43,205.0	16,859.0	12,555.6	-7,921.6	12,225.1
4o Trim.	-22,145.9	8,816.4	85,536.1	45,468.4	17,532.0	15,163.7	7,380.8	3,505.2	0.0	1,886.7	40,067.7	107,682.0	61,536.5	46,145.5	11,142.4	4,040.8	30,962.3
1996	-11,479.2	82,806.0	392,566.0	226,006.2	97,162.0	72,109.6	29,695.2	14,854.8	0.0	12,184.6	166,559.8	404,045.2	232,372.5	171,672.7	70,900.6	6,486.9	94,285.2
1er Trim.	-2,570.7	17,339.9	82,329.5	51,837.5	20,414.3	16,531.2	7,455.9	3,325.1	0.0	4,111.0	30,492.0	84,900.2	40,457.9	44,442.3	15,471.1	9,060.5	19,910.6
2o Trim.	13,437.3	27,271.0	90,208.9	51,730.1	23,194.5	16,221.2	6,436.3	3,280.6	0.0	2,597.5	38,478.8	76,771.6	48,822.8	27,948.8	19,628.0	-5,513.0	13,833.7
3er Trim.	-2,727.6	17,188.4	93,737.9	57,107.3	24,980.4	18,454.0	7,730.8	3,576.4	0.0	2,365.7	36,630.6	96,465.5	60,282.5	36,183.0	17,289.7	-1,022.7	19,916.0
4o Trim.	-19,618.3	21,006.6	126,289.7	65,331.3	28,572.8	20,903.2	8,072.2	4,672.7	0.0	3,110.4	60,958.4	145,908.0	82,809.3	63,098.7	18,511.7	3,962.0	40,624.9
1997	-43,172.4	71,051.9	503,554.0	312,115.3	135,100.7	97,741.6	45,351.1	18,102.6	0.0	15,819.3	191,438.7	546,726.4	327,480.8	219,245.7	94,573.3	10,448.0	114,224.3
1er Trim.	13,295.9	34,278.8	123,749.0	72,598.6	32,269.5	23,167.1	8,363.6	3,777.1	0.0	5,021.2	51,150.4	110,453.1	53,172.0	57,281.2	22,656.3	13,641.9	20,982.9
2o Trim.	-1,232.8	17,861.0	116,732.0	72,515.2	31,906.1	21,933.2	10,545.5	4,310.5	0.0	3,819.9	44,216.9	117,964.8	75,994.8	41,970.0	26,449.8	-3,573.6	19,093.8
3er Trim.	-6,070.8	18,052.2	110,822.1	74,853.8	31,584.8	23,233.0	12,707.7	4,488.0	0.0	2,840.3	35,968.3	116,892.9	67,353.9	49,539.0	22,245.0	3,171.1	24,123.0
4o Trim.	-49,164.7	860.0	152,250.9	92,147.8	39,340.3	29,408.3	13,734.3	5,527.0	0.0	4,137.8	60,103.0	201,415.6	130,960.1	70,455.5	23,222.2	-2,791.4	50,024.7
1998	-67,299.8	28,411.4	545,175.7	404,225.2	169,476.4	119,871.3	76,598.3	21,488.4	0.0	16,790.8	140,950.5	612,475.5	392,694.7	219,780.8	113,664.9	10,404.7	95,711.2
1er Trim.	810.4	21,530.3	140,077.6	99,634.2	43,247.8	28,060.5	16,940.8	4,732.1	0.0	6,653.0	40,443.4	139,267.2	77,748.4	61,518.8	30,151.4	10,647.5	20,719.9
2o Trim.	-7,421.8	13,430.6	124,500.3	95,612.3	38,982.2	29,599.6	18,075.3	5,002.4	0.0	3,952.8	28,888.0	131,922.1	85,863.1	46,059.0	29,873.3	-4,666.7	20,852.4
3er Trim.	-14,301.7	8,837.1	135,092.9	97,370.7	38,601.3	29,863.9	20,116.9	5,457.2	0.0	3,331.4	37,722.2	149,394.6	92,283.7	57,110.9	25,932.0	8,040.0	23,138.8
4o Trim.	-46,386.7	-15,386.6	145,504.9	111,608.0	48,645.1	32,347.3	21,465.3	6,296.7	0.0	2,853.6	33,896.9	191,891.6	136,799.5	55,092.1	27,708.2	-3,616.2	31,000.1
1999	-80,040.9	64,793.1	674,348.1	521,682.4	216,123.4	151,183.5	106,703.7	27,302.8	0.0	20,369.0	152,665.7	754,389.0	469,239.7	285,149.3	140,670.9	-355.6	144,834.0
1er Trim.	-8,447.4	27,596.7	162,230.0	130,962.9	55,005.8	35,177.0	27,348.1	6,014.5	0.0	7,417.5	31,267.1	170,677.4	90,646.4	80,031.0	36,870.9	7,116.0	36,044.1
2o Trim.	-11,477.2	27,889.8	160,812.2	125,662.1	51,629.7	36,211.5	27,023.9	6,312.6	0.0	4,484.4	35,150.1	172,289.4	101,051.4	71,238.0	36,215.7	-4,344.6	39,367.0
3er Trim.	-24,810.4	12,561.6	164,105.6	126,536.0	51,791.5	38,424.4	26,247.1	6,589.7	0.0	3,483.3	37,569.6	188,916.0	121,860.9	67,055.1	33,637.8	-3,954.7	37,372.0
4o Trim.	-35,305.8	-3,254.9	187,200.3	138,521.4	57,696.4	41,370.6	26,084.6	8,386.0	0.0	4,983.8	48,678.9	222,506.1	155,681.0	66,825.1	33,946.5	827.7	32,050.9
2000	-83,815.4	92,645.5	868,267.7	581,703.4	258,754.2	189,606.0	81,544.1	32,861.4	0.0	18,937.7	286,564.3	952,083.1	589,402.2	362,680.9	178,136.2	8,083.8	176,461.0
1er Trim.	-170.3	46,029.2	223,882.8	149,154.1	66,977.1	44,570.9	24,095.9	7,186.2	0.0	6,324.0	74,728.7	224,053.1	119,475.9	104,577.1	45,551.0	12,826.7	46,199.4
2o Trim.	-6,015.4	23,729.5	202,493.3	142,897.6	61,813.8	45,485.0	21,678.7	7,778.6	0.0	6,141.4	59,595.7	208,508.7	130,974.2	77,534.4	47,706.7	82.8	29,744.9
3er Trim.	-18,691.9	33,128.5	218,803.5	141,784.4	62,118.5	47,264.6	20,762.6	8,414.0	0.0	3,224.7	77,019.1	237,495.4	146,979.5	90,515.9	42,513.4	-3,817.9	51,820.3
4o Trim.	-58,937.9	-10,241.7	223,088.1	147,867.3	67,844.8	52,285.5	15,006.9	9,482.5	0.0	3,247.6	75,220.8	282,026.0	191,972.6	90,053.5	42,365.0	-1,007.8	48,696.3

Cuadro 5
SITUACION FINANCIERA DEL GOBIERNO FEDERAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Balance	Balance	Ingresos									Gasto					
	Total	Primario	Total 1/	Ingresos Tributarios							Ingresos	Total	Gasto	Gasto No Programable			
				Suma	Renta 2/	Valor	Producción	Importaciones	Bienes y Serv.	Otros	No Tributarios		Programable	Suma	Participaciones	Adeles y	Costo
				Tributarios		Agregado	y Servicios		Suntuarios					No Programable	Federales	Otros 3/	Financiero 4/
	a = c - l	b = c - (l - p)	c = d + k	d = e + a + j	e	f	g	h	i	j	k	l = m + n	m	n = ñ + o + p	ñ	o	p
2001	-57,836.1	108,990.4	939,114.5	654,870.3	285,523.1	208,408.1	110,688.8	28,902.1	0.0	21,348.2	284,244.2	996,950.6	631,529.2	365,421.4	196,931.2	1,663.8	166,826.4
1er Trim.	9,814.8	57,845.3	251,000.5	168,003.6	74,108.9	53,218.7	25,307.4	7,114.1	0.0	8,254.4	82,996.9	241,185.7	131,990.3	109,195.4	53,613.9	7,551.0	48,030.4
2o Trim.	-15,087.1	24,543.3	221,204.9	160,012.4	73,046.2	50,144.5	24,396.9	6,987.2	0.0	5,437.7	61,192.5	236,292.0	144,077.2	92,214.8	52,681.4	-97.0	39,630.4
3er Trim.	-17,677.4	34,322.8	242,969.2	162,611.5	73,484.6	49,417.0	28,794.3	7,006.7	0.0	3,908.9	80,357.7	260,646.6	163,575.7	97,071.0	48,202.9	-3,132.1	52,000.2
4o Trim.	-34,886.4	-7,721.0	223,939.9	164,242.8	64,883.4	55,628.0	32,190.2	7,794.1	0.0	3,747.1	59,697.1	258,826.2	191,886.0	66,940.2	42,433.0	-2,658.1	27,165.4
2002 p/ ^{5/}	-135,098.0	23,452.3	989,281.9	729,429.6	319,316.9	218,260.5	136,493.0	27,431.7	1,852.9	26,074.6	259,852.3	1,124,379.9	744,831.2	379,548.7	214,890.9	6,107.6	158,550.2
1er Trim.	-27,929.5	11,391.4	225,080.1	186,358.9	84,292.9	50,844.7	37,004.4	5,500.4	220.8	8,495.7	38,721.1	253,009.6	148,076.8	104,932.7	50,778.9	14,832.9	39,320.9
2o Trim.	-3,062.5	40,072.5	252,865.6	194,482.6	90,170.1	56,320.1	34,086.9	6,533.1	590.3	6,782.1	58,382.9	255,928.0	164,516.3	91,411.7	53,746.4	-5,469.7	43,135.0
3er Trim.	-34,080.7	18,858.9	244,032.1	173,572.2	73,744.5	54,099.4	32,926.0	7,128.4	550.3	5,123.5	70,459.9	278,112.7	178,148.3	99,964.4	50,166.2	-3,141.3	52,939.5
4o Trim.	-70,025.3	-46,870.6	267,304.2	175,015.8	71,109.4	56,996.2	32,475.7	8,269.8	491.5	5,673.3	92,288.4	337,329.6	254,089.8	83,239.8	60,199.4	-114.3	23,154.8
2003	6,112.5	52,220.1	306,979.7	211,420.4	98,479.1	63,655.5	32,052.1	6,295.0	226.4	10,712.2	95,559.3	300,867.2	176,631.3	124,235.9	58,479.8	19,648.5	46,107.6
1er Trim.	6,112.5	52,220.1	306,979.7	211,420.4	98,479.1	63,655.5	32,052.1	6,295.0	226.4	10,712.2	95,559.3	300,867.2	176,631.3	124,235.9	58,479.8	19,648.5	46,107.6

p/ Cifras preliminares a partir de la fecha que se indica. La suma de los parciales puede no coincidir con el total debido al redondeo.

1. / En 1997 considera los ingresos extraordinarios provenientes de la venta de empresas.

2. / Incluye Impuesto al Activo.

3. / Incluye adeudos de ejercicios fiscales anteriores y gasto neto efectuado por el Gobierno Federal a nombre de terceros (Cuentas ajenas al presupuesto).

4. / Incluye pasivos de posición corta que son las pérdidas cambiarias derivadas de la conversión a moneda nacional de los saldos de deuda denominados en moneda extranjera.

5. / Se incluyen las operaciones asociadas a la liquidación de Banrural y a la creación de la Financiera Rural.

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 6
SITUACION FINANCIERA DE ORGANISMOS Y EMPRESAS BAJO CONTROL DIRECTO PRESUPUESTAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Ingresos				Gasto					Balance antes de Transferencias	Transferencias del Gobierno Federal	Balance Total	Balance Primario
	Total	Venta de Bienes y Servicios	Cuotas a la Seguridad Social	Otros	Total 1/	Servicios Personales	Otros de Operación	Inversión	Pago de Intereses				
	a = b + c + d	b	c	d	e = f + g + h + i	f	g	h	i	j = a - e	k	l = j + k	m = l + i
1980	493.5	335.3	104.0	54.2	716.9	136.0	273.6	239.6	67.7	-223.4	106.4	-117.0	-49.3
1er Trim.	94.7	63.9	26.2	4.6	142.3	29.6	58.6	43.2	10.9	-47.6	19.0	-28.6	-17.7
2o Trim.	115.9	86.2	21.3	8.4	166.5	28.3	64.2	56.1	17.9	-50.6	21.6	-29.0	-11.1
3er Trim.	146.1	105.7	33.2	7.2	187.6	33.9	76.2	63.1	14.4	-41.5	22.0	-19.5	-5.1
4o Trim.	136.8	79.5	23.3	34.0	220.5	44.2	74.6	77.2	24.5	-83.7	43.8	-39.9	-15.4
1981	625.0	438.1	139.0	47.9	1,126.6	195.6	433.5	384.7	112.8	-501.6	174.8	-326.8	-214.0
1er Trim.	152.2	109.5	34.0	8.7	242.0	41.7	110.7	73.1	16.5	-89.8	37.0	-52.8	-36.3
2o Trim.	147.6	109.8	27.3	10.5	258.9	42.2	103.6	83.5	29.6	-111.3	42.1	-69.2	-39.6
3er Trim.	159.2	108.1	44.7	6.4	301.5	45.5	119.9	107.8	28.3	-142.3	40.5	-101.8	-73.5
4o Trim.	166.0	110.7	33.0	22.3	324.2	66.2	99.3	120.3	38.4	-158.2	55.2	-103.0	-64.6
1982	1,219.5	906.4	237.4	75.7	1,748.9	340.5	637.6	505.4	265.4	-529.4	321.4	-208.0	57.4
1er Trim.	226.6	161.2	53.8	11.6	358.2	61.9	155.2	96.8	44.3	-131.6	54.4	-77.2	-32.9
2o Trim.	280.9	223.1	44.0	13.8	408.7	66.5	166.7	116.8	58.7	-127.8	52.8	-75.0	-16.3
3er Trim.	383.1	289.6	78.2	15.3	422.9	86.4	148.4	123.3	64.8	-39.8	94.5	54.7	119.5
4o Trim.	328.9	232.5	61.4	35.0	559.1	125.7	167.3	168.5	97.6	-230.2	119.7	-110.5	-12.9
1983	2,577.4	2,006.1	349.0	222.3	3,096.1	525.4	1,300.9	639.9	629.9	-518.7	664.9	146.2	776.1
1er Trim.	538.4	439.4	76.4	22.6	542.7	104.3	213.4	109.3	115.7	-4.3	111.8	107.5	223.2
2o Trim.	549.7	430.5	65.1	54.1	651.8	95.5	303.4	117.6	135.3	-102.1	117.0	14.9	150.2
3er Trim.	768.5	599.1	108.4	61.0	794.3	116.2	363.0	150.6	164.5	-25.8	162.1	136.3	300.8
4o Trim.	720.8	537.1	99.1	84.6	1,107.3	209.4	421.1	262.4	214.4	-386.5	274.0	-112.5	101.9
1984	4,360.1	3,385.6	578.0	396.5	5,119.7	814.6	2,235.7	978.6	1,090.8	-759.6	1,002.5	242.9	1,333.7
1er Trim.	938.4	723.2	137.9	77.3	1,054.0	173.6	476.2	172.0	232.2	-115.6	206.9	91.3	323.5
2o Trim.	1,079.1	876.6	110.4	92.1	1,152.0	167.4	492.5	200.5	291.6	-72.9	214.1	141.2	432.8
3er Trim.	1,192.0	917.3	180.7	94.0	1,357.5	193.5	652.7	240.2	271.1	-165.5	301.7	136.2	407.3
4o Trim.	1,150.6	868.5	149.0	133.1	1,556.2	280.1	614.3	365.9	295.9	-405.6	279.8	-125.8	170.1
1985	7,576.6	5,084.1	1,012.6	1,479.9	9,124.0	1,408.2	5,009.7	1,369.1	1,337.0	-1,547.4	1,766.3	218.9	1,555.9
1er Trim.	1,561.2	1,014.2	227.8	319.2	1,806.7	274.1	1,027.5	243.8	261.3	-245.5	398.7	153.2	414.5
2o Trim.	1,877.6	1,290.1	238.8	348.7	2,094.8	295.9	1,171.9	315.5	311.5	-217.2	324.6	107.4	418.9
3er Trim.	1,872.6	1,219.2	270.9	382.5	2,253.1	349.2	1,245.9	323.0	335.0	-380.5	381.4	0.9	335.9
4o Trim.	2,265.2	1,560.6	275.1	429.5	2,969.4	489.0	1,564.4	486.8	429.2	-704.2	661.6	-42.6	386.6
1986	12,778.8	8,253.2	1,652.9	2,872.7	15,400.6	2,342.6	8,649.7	2,187.3	2,221.0	-2,621.8	2,290.1	-331.7	1,889.3
1er Trim.	2,256.3	1,359.2	290.2	606.9	2,863.6	434.9	1,596.2	341.4	491.1	-607.3	453.2	-154.1	337.0
2o Trim.	2,628.7	1,679.8	371.7	577.2	3,390.7	444.7	1,894.2	474.8	577.0	-762.0	597.0	-165.0	412.0
3er Trim.	3,500.4	2,273.9	454.0	772.5	4,040.8	592.8	2,251.7	547.4	648.9	-540.4	603.0	62.6	711.5
4o Trim.	4,393.4	2,940.3	537.0	916.1	5,105.5	870.2	2,907.6	823.7	504.0	-712.1	636.9	-75.2	428.8

Cuadro 6
SITUACION FINANCIERA DE ORGANISMOS Y EMPRESAS BAJO CONTROL DIRECTO PRESUPUESTAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Ingresos				Gasto					Balance antes de Transferencias	Transferencias del Gobierno Federal	Balance Total	Balance Primario
	Total	Venta de Bienes y Servicios	Cuotas a la Seguridad Social	Otros	Total 1/	Servicios Personales	Otros de Operación	Inversión	Pago de Intereses				
	a = b + c + d	b	c	d	e = f + a la i	f	g	h	i				
1987	24,569.6	18,556.4	3,509.5	2,503.7	28,598.8	5,260.3	14,158.6	5,268.1	3,911.8	-4,029.2	4,156.4	127.2	4,039.0
1er Trim.	4,307.4	3,491.7	521.7	294.0	4,572.4	758.2	2,383.9	875.4	554.9	-265.0	542.1	277.1	832.0
2o Trim.	5,093.5	3,876.8	696.2	520.5	5,878.8	961.4	3,054.8	965.5	897.1	-785.3	1,011.9	226.6	1,123.7
3er Trim.	7,086.1	5,340.1	1,022.7	723.3	7,425.1	1,314.9	3,518.6	1,311.3	1,280.3	-339.0	597.1	258.1	1,538.4
4o Trim.	8,082.6	5,847.8	1,268.9	965.9	10,722.5	2,225.8	5,201.3	2,115.9	1,179.5	-2,639.9	2,005.3	-634.6	544.9
1988	48,562.6	36,153.6	7,730.4	4,678.6	52,701.4	9,976.2	26,829.9	9,876.3	6,019.0	-4,138.8	6,003.7	1,864.9	7,883.9
1er Trim.	11,218.9	7,965.5	1,451.9	1,801.5	11,406.3	2,143.0	5,758.8	1,871.3	1,633.2	-187.4	1,751.6	1,564.2	3,197.4
2o Trim.	11,757.3	8,969.3	1,710.5	1,077.5	11,830.7	2,122.7	6,331.7	2,243.2	1,133.1	-73.4	1,107.5	1,034.1	2,167.2
3er Trim.	13,575.7	10,002.4	2,483.8	1,089.5	14,789.6	2,542.9	7,757.8	2,618.1	1,870.8	-1,213.9	1,665.9	452.0	2,322.8
4o Trim.	12,010.7	9,216.4	2,084.2	710.1	14,674.8	3,167.6	6,981.6	3,143.7	1,381.9	-2,664.1	1,478.7	-1,185.4	196.5
1989	52,669.0	37,843.0	10,704.9	4,121.1	61,180.3	11,983.1	31,636.9	10,202.4	7,357.9	-8,511.3	7,756.7	-754.6	6,603.3
1er Trim.	11,798.4	8,694.0	2,230.9	873.5	13,503.2	2,666.3	6,826.0	2,289.8	1,721.1	-1,704.8	1,499.0	-205.8	1,515.3
2o Trim.	12,689.4	9,004.6	2,467.6	1,217.2	13,694.6	2,519.8	7,163.3	2,184.1	1,827.4	-1,005.2	1,647.3	642.1	2,469.5
3er Trim.	12,691.9	9,164.7	2,654.5	872.7	15,603.2	2,869.8	8,103.0	2,622.7	2,007.7	-2,911.3	2,210.7	-700.6	1,307.1
4o Trim.	15,489.3	10,979.7	3,351.9	1,157.7	18,379.3	3,927.2	9,544.6	3,105.8	1,801.7	-2,890.0	2,399.7	-490.3	1,311.4
1990	71,135.8	51,650.9	15,308.2	4,176.7	77,249.6	16,070.3	39,169.7	14,808.3	7,201.3	-6,113.8	9,035.7	2,921.9	10,123.2
1er Trim.	15,464.2	10,973.7	3,241.9	1,248.6	17,475.8	3,235.1	9,262.4	2,470.4	2,507.9	-2,011.6	2,323.1	311.5	2,819.4
2o Trim.	16,057.5	10,813.4	3,566.1	1,678.0	17,265.7	3,308.9	9,142.0	3,120.6	1,694.2	-1,208.2	2,294.2	1,086.0	2,780.2
3er Trim.	18,040.5	12,860.2	3,758.9	1,421.4	20,118.9	3,982.3	10,495.0	3,990.3	1,651.3	-2,078.4	2,290.0	211.6	1,862.9
4o Trim.	21,573.6	17,003.6	4,741.3	-171.3	22,389.2	5,544.0	10,270.3	5,227.0	1,347.9	-815.6	2,128.4	1,312.8	2,660.7
1991	77,762.0	53,293.0	20,231.1	4,237.9	86,715.4	22,167.4	40,959.4	18,715.6	4,873.0	-8,953.4	7,479.4	-1,474.0	3,399.0
1er Trim.	17,319.6	11,918.8	4,150.0	1,250.8	18,733.3	4,947.7	9,494.6	2,933.3	1,357.7	-1,413.7	1,678.5	264.8	1,622.5
2o Trim.	18,503.2	13,197.1	4,466.0	840.1	18,575.5	4,673.0	9,342.8	3,641.2	918.5	-72.3	1,507.6	1,435.3	2,353.8
3er Trim.	18,760.5	13,206.5	4,984.8	569.2	22,049.5	4,312.7	10,837.3	5,639.6	1,259.9	-3,289.0	1,808.7	-1,480.3	-220.4
4o Trim.	23,178.7	14,970.6	6,630.3	1,577.8	27,357.1	8,234.0	11,284.7	6,501.5	1,336.9	-4,178.4	2,484.6	-1,693.8	-356.9
1992	89,274.3	57,678.4	26,060.9	5,535.0	97,381.1	27,134.9	46,485.7	19,427.6	4,332.9	-8,106.8	8,215.3	108.5	4,441.4
1er Trim.	19,767.4	12,548.8	5,938.9	1,279.7	21,606.2	6,277.3	10,586.7	3,675.7	1,066.5	-1,838.8	2,287.6	448.8	1,515.3
2o Trim.	19,940.4	13,712.6	5,579.7	648.1	21,533.2	5,684.1	11,291.7	3,448.4	1,109.0	-1,592.8	1,501.5	-91.3	1,017.7
3er Trim.	23,335.1	15,505.8	6,412.5	1,416.8	24,365.2	7,020.1	11,205.2	5,107.6	1,032.3	-1,030.1	2,137.1	1,107.0	2,139.3
4o Trim.	26,231.4	15,911.2	8,129.8	2,190.4	29,876.5	8,153.4	13,402.1	7,195.9	1,125.1	-3,645.1	2,289.1	-1,356.0	-230.9
1993	99,767.8	62,049.8	31,905.7	5,812.3	106,649.5	30,055.1	52,626.6	19,504.8	4,463.0	-6,881.7	11,271.7	4,390.0	8,853.0
1er Trim.	21,170.9	12,880.4	7,313.2	977.3	23,502.0	7,209.8	12,281.6	3,003.1	1,007.5	-2,331.1	3,008.2	677.1	1,684.6
2o Trim.	24,231.0	15,286.3	7,349.9	1,594.8	23,702.8	6,450.1	11,881.4	4,209.6	1,161.7	528.2	1,973.5	2,501.7	3,663.4
3er Trim.	26,936.2	17,470.9	8,001.7	1,463.6	27,286.2	7,208.4	13,777.7	5,241.1	1,059.0	-350.0	2,963.9	2,613.9	3,672.9
4o Trim.	27,429.7	16,412.2	9,240.9	1,776.6	32,158.5	9,186.8	14,685.9	7,051.0	1,234.8	-4,728.8	3,326.1	-1,402.7	-167.9

Cuadro 6
SITUACION FINANCIERA DE ORGANISMOS Y EMPRESAS BAJO CONTROL DIRECTO PRESUPUESTAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Ingresos				Gasto					Balance antes de Transferencias	Transferencias del Gobierno Federal	Balance Total	Balance Primario
	Total	Venta de Bienes y Servicios	Cuotas a la Seguridad Social	Otros	Total 1/	Servicios Personales	Otros de Operación	Inversión	Pago de Intereses				
	a = b + c + d	b	c	d	e = f + a la i	f	g	h	i				
1994	113,374.8	66,221.2	38,776.0	8,377.6	120,869.1	33,318.1	56,371.5	25,356.2	5,823.3	-7,494.3	12,948.1	5,453.8	11,277.1
1er Trim.	23,424.1	13,294.4	9,048.9	1,080.8	26,040.9	8,352.2	12,832.1	3,699.9	1,156.7	-2,616.8	3,427.4	810.6	1,967.3
2o Trim.	28,200.9	17,540.9	9,306.9	1,353.1	25,230.7	7,157.6	12,457.1	4,310.5	1,305.5	2,970.2	1,652.5	4,622.7	5,928.2
3er Trim.	29,254.9	17,033.3	10,108.4	2,113.2	30,793.4	8,146.3	13,362.9	7,987.5	1,296.7	-1,538.5	2,848.3	1,309.8	2,606.5
4o Trim.	32,494.9	18,352.6	10,311.8	3,830.5	38,804.1	9,662.0	17,719.4	9,358.3	2,064.4	-6,309.2	5,019.9	-1,289.3	775.1
1995	144,138.5	88,529.4	41,713.1	13,896.0	152,668.6	38,834.7	69,665.8	29,675.7	14,492.4	-8,530.1	20,137.0	11,606.9	26,099.3
1er Trim.	34,145.5	20,899.8	9,716.8	3,528.9	30,472.4	9,429.9	12,731.4	3,813.6	4,497.5	3,673.1	2,696.8	6,369.9	10,867.4
2o Trim.	29,987.7	17,270.8	9,698.8	3,018.1	33,268.5	7,812.6	16,709.4	5,190.5	3,556.0	-3,280.8	4,914.4	1,633.6	5,189.6
3er Trim.	37,812.4	23,630.4	10,861.9	3,320.1	36,398.1	9,571.1	17,312.0	6,865.7	2,649.3	1,414.3	5,085.4	6,499.7	9,149.0
4o Trim.	42,192.9	26,728.4	11,435.6	4,028.9	52,529.6	12,021.1	22,913.0	13,805.9	3,789.6	-10,336.7	7,440.4	-2,896.3	893.3
1996	194,725.9	126,102.8	52,338.7	16,284.4	211,110.8	49,851.3	94,860.3	50,221.9	16,177.3	-16,384.9	24,603.8	8,218.9	24,396.2
1er Trim.	42,362.0	26,224.8	11,496.9	4,640.3	41,237.0	11,133.2	19,318.6	7,263.6	3,521.6	1,125.0	3,516.7	4,641.7	8,163.3
2o Trim.	47,856.8	31,799.1	12,231.7	3,826.0	43,547.6	9,496.9	22,476.7	7,000.4	4,573.6	4,309.2	4,555.5	8,864.7	13,438.3
3er Trim.	49,672.5	31,197.3	14,045.1	4,430.1	48,339.2	12,131.4	23,857.1	9,045.8	3,304.9	1,333.3	6,197.7	7,531.0	10,835.9
4o Trim.	54,834.6	36,881.6	14,565.0	3,388.0	77,987.0	17,089.8	29,207.9	26,912.1	4,777.2	-23,152.4	10,333.9	-12,818.5	-8,041.3
1997	236,904.8	145,099.7	60,845.7	30,959.4	266,074.7	79,745.6	119,155.3	51,211.0	15,962.8	-29,169.9	52,807.7	23,637.9	39,600.7
1er Trim.	50,557.3	28,162.5	15,661.4	6,733.4	54,787.3	15,130.6	26,189.9	9,904.1	3,562.7	-4,230.1	9,047.6	4,817.5	8,380.2
2o Trim.	60,935.7	37,116.2	16,172.4	7,647.1	55,133.9	13,222.4	26,876.0	10,785.5	4,249.9	5,801.8	6,723.0	12,524.8	16,774.7
3er Trim.	58,038.4	36,858.8	15,329.7	5,849.9	59,970.0	15,280.9	30,213.0	11,168.0	3,308.1	-1,931.6	9,330.3	7,398.7	10,706.8
4o Trim.	67,373.4	42,962.2	13,682.2	10,729.0	96,183.4	36,111.7	35,876.4	19,353.3	4,842.0	-28,810.0	27,706.9	-1,103.1	3,738.9
1998	248,824.5	162,568.0	63,891.4	22,365.1	285,864.1	85,227.5	130,407.3	54,676.2	15,553.1	-37,039.6	56,775.6	19,736.0	35,289.1
1er Trim.	49,292.4	31,718.4	13,172.1	4,401.9	63,194.3	19,783.7	30,327.7	10,252.3	2,830.6	-13,901.9	15,615.9	1,714.0	4,544.6
2o Trim.	63,261.7	41,214.2	16,241.3	5,806.2	60,315.2	17,087.2	30,468.3	8,583.3	4,176.4	2,946.5	10,446.4	13,392.9	17,569.3
3er Trim.	63,757.4	41,310.0	17,454.1	4,993.3	69,403.9	19,720.4	31,920.3	13,955.5	3,807.7	-5,646.5	15,170.5	9,524.0	13,331.7
4o Trim.	72,513.0	48,325.4	17,023.9	7,163.7	92,950.7	28,636.2	37,691.0	21,885.1	4,738.4	-20,437.7	15,542.8	-4,894.9	-156.5
1999	295,437.6	188,369.7	79,131.6	27,936.3	333,584.0	114,496.9	145,296.9	54,278.1	19,512.1	-38,146.4	65,336.5	27,190.1	46,702.2
1er Trim.	66,688.0	40,191.9	18,303.5	8,192.6	71,319.3	22,926.2	31,381.2	13,033.4	3,978.5	-4,631.3	15,438.4	10,807.1	14,785.6
2o Trim.	76,327.3	47,026.9	18,370.1	10,930.3	65,148.4	22,241.3	30,486.3	8,283.5	4,137.3	11,178.9	12,137.8	23,316.7	27,454.0
3er Trim.	71,431.0	47,182.6	21,099.6	3,148.8	81,560.2	25,879.6	36,951.1	11,742.5	6,987.0	-10,129.2	18,133.7	8,004.5	14,991.5
4o Trim.	80,991.3	53,968.3	21,358.4	5,664.6	115,556.1	43,449.8	46,478.3	21,218.7	4,409.3	-34,564.8	19,626.6	-14,938.2	-10,528.9
2000	334,703.0	207,653.8	94,764.5	32,284.7	389,613.9	118,732.6	181,769.1	64,556.1	24,556.1	-54,910.8	78,273.1	23,362.3	47,918.4
1er Trim.	75,363.1	43,677.1	21,828.8	9,857.2	81,112.9	27,938.5	36,937.7	11,744.6	4,492.1	-5,749.9	19,440.8	13,690.9	18,183.0
2o Trim.	78,252.5	51,199.2	23,410.0	3,643.4	78,345.1	24,351.9	37,950.9	11,479.1	4,563.2	-92.5	17,140.8	17,048.3	21,611.5
3er Trim.	88,356.1	53,565.6	24,787.1	10,003.4	98,612.5	27,522.3	47,259.0	14,448.7	9,382.5	-10,256.4	18,287.2	8,030.8	17,413.3
4o Trim.	92,731.3	59,211.9	24,738.6	8,780.8	131,543.4	38,919.9	59,621.5	26,883.6	6,118.3	-38,812.1	23,404.3	-15,407.8	-9,289.4

Cuadro 6
SITUACION FINANCIERA DE ORGANISMOS Y EMPRESAS BAJO CONTROL DIRECTO PRESUPUESTAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Ingresos				Total 1/	Gasto				Balance antes de Transferencias	Transferencias del Gobierno Federal	Balance Total	Balance Primario
	Total	Venta de Bienes y Servicios	Cuotas a la Seguridad Social	Otros		Servicios Personales	Otros de Operación	Inversión	Pago de Intereses				
	a = b + c + d	b	c	d		f	g	h	i		k	l = j + k	m = l + i
2001	349,996.0	221,964.2	106,826.4	21,205.4	417,777.7	139,019.9	199,002.1	58,520.0	21,235.7	-67,781.7	85,324.6	17,542.9	38,778.6
1er Trim.	71,989.1	41,274.6	24,920.6	5,794.0	90,028.1	32,241.8	40,432.2	11,964.0	5,390.1	-18,039.0	22,154.5	4,115.5	9,505.6
2o Trim.	94,536.6	64,310.2	26,270.8	3,955.5	97,627.4	28,853.4	50,545.1	12,597.4	5,631.5	-3,090.9	19,139.2	16,048.4	21,679.9
3er Trim.	92,474.9	60,046.3	27,435.2	4,993.3	106,035.2	34,608.4	51,592.5	15,265.6	4,568.7	-13,560.4	20,811.2	7,250.8	11,819.5
4o Trim.	90,995.4	56,333.1	28,199.8	6,462.5	124,086.9	43,316.3	56,432.3	18,693.0	5,645.3	-33,091.5	23,219.7	-9,871.7	-4,226.4
2002 p/	417,971.8	279,120.6	114,503.4	24,347.8	452,419.6	161,680.9	210,035.5	60,895.0	19,808.3	-34,447.8	97,459.7	63,011.9	82,820.2
1er Trim.	93,909.5	64,267.4	27,445.5	2,196.7	95,299.8	36,677.5	45,054.5	9,284.8	4,283.0	-1,390.3	24,294.9	22,904.6	27,187.6
2o Trim.	108,197.8	72,667.4	28,564.8	6,965.7	97,037.8	33,732.5	47,948.6	9,745.5	5,611.2	11,160.0	22,336.8	33,496.8	39,108.0
3er Trim.	108,461.6	73,154.3	29,767.3	5,539.9	112,347.3	41,082.0	55,846.5	10,677.1	4,741.8	-3,885.8	23,821.8	19,936.0	24,677.8
4o Trim.	107,403.0	69,031.5	28,725.8	9,645.6	147,734.6	50,188.9	61,185.8	31,187.7	5,172.3	-40,331.7	27,006.2	-13,325.5	-8,153.2
2003	99,367.5	63,955.4	29,136.2	6,275.9	104,217.7	38,160.5	49,464.7	11,571.3	5,021.2	-4,850.2	29,521.2	24,671.1	29,692.2
1er Trim.	99,367.5	63,955.4	29,136.2	6,275.9	104,217.7	38,160.5	49,464.7	11,571.3	5,021.2	-4,850.2	29,521.2	24,671.1	29,692.2

p/ Cifras preliminares a partir de la fecha que se indica.

1 / En 1997 las cifras de Gasto Total no consideran el traspaso de las reservas actuariales del Instituto Mexicano del Seguro Social (IMSS) al Gobierno Federal.

NOTAS PARA 1999:

- Ferrocarriles Nacionales de México y Aeropuertos y Servicios Auxiliares en proceso de desincorporación.

- La información de Compañía Nacional de Subsistencias Populares se registra hasta el mes de mayo, ya que su proceso de extinción se inició el 25 de ese mes, de acuerdo con el DOF-24-05-99.

- Productora e Importadora de Papel se enajena al sector privado en 1998.

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 7
INGRESOS DEL SECTOR PÚBLICO PRESUPUESTARIO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Gobierno Federal																		Organismos y empresas		
	Total	Total Gobierno Federal	Tributarios							No Tributarios								Organismos			
			Suma	ISR 1/	IVA	IEPS	Importa- ciones	Bienes y servicios suntuarios	Otros	Suma	Contribu- ciones de mejoras	Derechos	Hidrocarburos	Otros	Productos	Aprovecha- mientos	Accesorios	Total	Pemex	Otros	
a = b + q	b = c + j	c = d + l + a	i	e	f	g	h	i	ñ + o + p	k	l = m + n	m	n	ñ	o	p	q = r + s	r	s		
1980	1,150.4	683.8	485.1	246.7	120.0	47.8	44.3	0.0	26.3	198.7	0.0	180.6	163.7	16.9	8.2	7.1	2.8	466.6	190.6	276.0	
1er Trim.	235.2	146.4	100.8	48.3	26.8	10.5	8.5	0.0	6.6	45.6	0.0	41.8	37.6	4.2	1.1	2.0	0.6	88.8	27.6	61.2	
2o Trim.	274.6	165.0	119.3	64.9	28.4	10.7	8.6	0.0	6.7	45.7	0.0	42.4	37.9	4.5	1.1	1.6	0.7	109.6	45.6	64.0	
3er Trim.	317.8	179.8	127.9	62.6	32.0	12.8	11.4	0.0	9.0	51.9	0.0	47.4	43.9	3.5	2.1	1.6	0.7	138.0	61.9	76.1	
4o Trim.	322.8	192.6	137.1	70.9	32.8	13.8	15.7	0.0	3.9	55.5	0.0	48.9	44.2	4.7	3.8	1.9	0.8	130.2	55.5	74.7	
1981	1,524.4	935.3	647.1	339.0	158.7	62.5	66.8	0.0	20.1	288.2	0.0	252.8	233.9	18.9	20.7	10.1	4.5	589.1	216.1	373.0	
1er Trim.	343.9	198.2	134.2	62.5	37.9	13.9	15.0	0.0	4.9	64.0	0.0	57.2	52.6	4.6	4.7	1.4	0.7	145.7	55.8	89.9	
2o Trim.	379.5	240.7	163.9	89.6	39.2	14.7	15.2	0.0	5.3	76.8	0.0	68.0	63.5	4.5	5.6	2.1	1.1	138.8	53.7	85.1	
3er Trim.	389.4	240.6	165.7	87.9	40.1	16.1	16.8	0.0	4.9	74.9	0.0	65.4	60.1	5.2	5.2	3.0	1.4	148.8	48.9	99.9	
4o Trim.	411.6	255.8	183.3	99.0	41.5	17.9	19.8	0.0	5.1	72.5	0.0	62.3	57.6	4.6	5.2	3.7	1.3	155.8	57.7	98.1	
1982	2,687.6	1,532.3	967.4	464.6	217.0	177.1	82.6	0.0	26.1	564.9	0.0	486.1	457.8	28.3	23.8	44.8	10.2	1,155.3	516.6	638.7	
1er Trim.	487.6	271.5	194.1	87.7	49.0	30.0	19.4	0.0	8.0	77.4	0.0	59.8	53.8	6.0	8.1	8.2	1.4	216.1	88.4	127.7	
2o Trim.	606.1	337.8	236.0	123.6	50.6	33.9	21.1	0.0	6.8	101.8	0.0	79.3	72.5	6.8	8.3	12.0	2.3	268.3	140.4	127.9	
3er Trim.	701.7	335.2	239.9	116.4	52.4	46.1	19.7	0.0	5.3	95.3	0.0	84.0	77.2	6.8	4.1	4.6	2.5	366.5	187.7	178.8	
4o Trim.	892.2	587.8	297.4	137.0	64.9	67.2	22.4	0.0	6.0	290.4	0.0	263.0	254.3	8.7	3.3	20.1	4.1	304.4	100.1	204.3	
1983	5,678.7	3,181.2	1,838.2	726.6	542.5	427.9	93.0	0.0	48.1	1,343.0	0.0	1,225.9	1,159.8	66.1	50.9	42.7	23.5	2,497.5	1,395.4	1,102.1	
1er Trim.	1,116.9	591.8	364.9	146.7	102.4	86.0	18.1	0.0	11.8	226.9	0.0	210.8	199.4	11.4	5.3	6.5	4.4	525.1	307.5	217.6	
2o Trim.	1,251.6	721.7	443.8	193.1	120.6	95.1	18.0	0.0	17.1	277.8	0.0	263.1	248.2	14.9	4.7	4.5	5.5	529.9	277.7	252.2	
3er Trim.	1,538.4	795.0	445.7	179.8	127.8	101.3	27.4	0.0	9.4	349.4	0.0	316.1	299.0	17.1	22.0	5.5	5.8	743.4	431.3	312.1	
4o Trim.	1,771.8	1,072.6	583.8	207.1	191.8	145.5	29.5	0.0	9.8	488.9	0.0	435.9	413.2	22.7	18.9	26.2	7.9	699.2	379.0	320.2	
1984	9,182.4	4,974.7	3,049.0	1,213.4	942.8	661.5	153.8	0.0	77.5	1,925.7	0.0	1,819.4	1,694.9	124.5	43.6	28.5	34.2	4,207.7	2,133.2	2,074.5	
1er Trim.	1,920.6	1,010.1	616.4	226.2	185.6	145.9	32.2	0.0	26.4	393.7	0.0	363.2	337.2	26.1	15.3	7.0	8.2	910.5	506.5	404.0	
2o Trim.	2,293.7	1,251.0	803.7	342.5	251.8	156.4	33.5	0.0	19.5	447.3	0.0	425.9	398.7	27.2	6.8	5.4	9.1	1,042.7	554.7	488.0	
3er Trim.	2,456.0	1,300.7	771.1	307.6	233.6	174.8	40.1	0.0	15.0	529.6	0.0	505.6	473.2	32.3	7.3	8.2	8.5	1,155.3	565.0	590.3	
4o Trim.	2,512.1	1,412.9	857.8	337.1	271.8	184.3	48.0	0.0	16.7	555.1	0.0	524.7	485.8	39.0	14.1	7.9	8.4	1,099.2	507.0	592.2	
1985	15,335.5	7,990.5	4,861.6	1,922.7	1,478.2	1,022.9	327.0	0.0	110.9	3,128.9	0.0	2,952.4	2,716.3	236.1	28.9	96.7	50.9	7,345.0	3,664.8	3,680.2	
1er Trim.	3,148.8	1,631.6	966.5	337.6	316.2	233.5	46.6	0.0	32.5	665.2	0.0	629.7	588.2	41.4	9.8	16.7	8.9	1,517.2	705.3	811.9	
2o Trim.	3,745.4	1,930.0	1,202.8	537.7	347.2	236.6	55.9	0.0	25.3	727.2	0.0	686.7	625.9	60.7	6.1	19.5	15.0	1,815.4	925.5	889.9	
3er Trim.	3,864.3	2,063.8	1,264.5	486.7	392.4	270.4	90.7	0.0	24.3	799.3	0.0	759.1	697.1	62.0	5.5	21.7	13.0	1,800.5	869.0	931.5	
4o Trim.	4,577.0	2,365.1	1,427.8	560.6	422.3	282.4	133.8	0.0	28.8	937.2	0.0	877.0	805.0	72.0	7.5	38.8	13.9	2,211.9	1,165.0	1,046.9	
1986	25,056.6	12,670.3	8,978.9	3,365.2	2,497.7	2,187.7	688.3	0.0	240.0	3,691.3	0.2	3,311.9	2,923.2	388.7	37.5	191.7	150.0	12,386.3	6,057.2	6,329.1	
1er Trim.	5,068.6	2,864.4	1,860.1	700.5	508.2	436.8	143.1	0.0	71.5	1,004.3	0.0	914.0	836.4	77.6	7.6	58.6	24.1	2,204.2	1,042.8	1,161.4	
2o Trim.	5,390.2	2,845.6	2,069.4	839.7	534.2	470.3	164.5	0.0	60.6	776.3	0.0	706.4	616.2	90.1	10.5	25.7	33.7	2,544.6	1,163.4	1,381.2	
3er Trim.	6,693.9	3,304.5	2,322.7	865.8	664.0	561.6	178.5	0.0	52.8	981.8	0.2	849.9	751.2	98.7	8.4	86.5	36.9	3,389.4	1,676.0	1,713.4	
4o Trim.	7,903.9	3,655.7	2,726.7	959.2	791.4	718.9	202.2	0.0	55.1	929.0	0.0	841.7	719.4	122.3	11.0	20.9	55.3	4,248.2	2,175.1	2,073.1	
1987	57,061.7	32,973.6	20,821.3	7,655.0	6,266.1	4,861.7	1,564.6	0.0	473.9	12,152.3	0.0	11,058.9	10,070.2	988.8	141.2	667.4	284.8	24,088.1	8,759.3	15,328.8	
1er Trim.	9,568.1	5,319.1	3,836.2	1,521.1	1,093.7	832.3	266.5	0.0	122.5	1,482.9	0.0	1,390.2	1,235.7	154.5	28.8	15.7	48.2	4,249.0	1,757.9	2,491.1	
2o Trim.	12,300.5	7,328.2	4,381.9	1,629.7	1,302.5	990.7	355.5	0.0	103.5	2,946.2	0.0	2,826.3	2,603.6	222.7	25.0	27.5	67.5	4,972.3	1,591.1	3,381.2	
3er Trim.	15,383.4	8,445.7	5,588.1	1,954.6	1,755.1	1,322.2	446.1	0.0	110.0	2,857.6	0.0	2,603.8	2,319.4	284.4	32.8	129.0	92.0	6,937.7	2,788.8	4,148.9	
4o Trim.	19,809.7	11,880.7	7,015.1	2,549.6	2,114.8	1,716.5	496.5	0.0	137.8	4,865.6	0.0	4,238.7	3,911.5	327.2	54.6	495.2	77.1	7,929.0	2,621.4	5,307.7	

Cuadro 7
INGRESOS DEL SECTOR PÚBLICO PRESUPUESTARIO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Gobierno Federal																		Organismos y empresas		
	Total	Total Gobierno Federal	Tributarios							Suma	Contribuciones de mejoras	No Tributarios							Organismos		
			Suma	ISR 1/	IVA	IEPS	Importaciones	Bienes y servicios	Otros			Derechos	Hidrocarburos	Otros	Productos	Aprovechamientos	Accesorios	Total	Pemex	Otros	
			a = b + q	b = c + j	c = d + l + i	d	e	f	g	h	i	j = k + l + ñ + o + p	k	l = m + n	m	n	ñ	o	p	q = r + s	r
1988	115,506.8	65,505.9	47,384.6	19,467.5	14,024.3	10,887.5	1,818.7	0.0	1,186.7	18,121.3	0.0	15,801.6	13,372.7	2,428.9	323.6	1,375.5	620.6	50,000.9	18,828.9	31,172.0	
1er Trim.	26,611.1	15,528.3	11,268.8	4,754.9	3,217.2	2,556.1	380.0	0.0	360.5	4,259.5	0.0	3,915.1	3,460.9	454.2	61.7	167.6	115.0	11,082.8	4,201.9	6,880.9	
2o Trim.	28,064.4	16,491.6	11,722.5	4,581.3	3,554.9	2,823.4	447.3	0.0	315.5	4,769.1	0.0	4,346.0	3,671.2	674.8	92.4	146.9	183.7	11,572.8	4,221.6	7,351.2	
3er Trim.	30,728.0	17,461.2	12,669.8	5,540.6	3,696.3	2,690.9	464.4	0.0	277.6	4,791.4	0.0	4,192.3	3,456.5	735.8	90.6	307.2	201.4	13,266.8	4,148.2	9,118.6	
4o Trim.	30,103.3	16,024.9	11,723.6	4,590.7	3,555.8	2,817.0	527.0	0.0	233.1	4,301.3	0.0	3,348.2	2,784.1	564.1	78.9	753.7	120.5	14,078.4	6,257.1	7,821.3	
1989	141,550.1	90,204.4	61,138.5	25,909.2	17,023.5	12,632.1	4,006.3	0.0	1,567.4	29,065.9	0.0	20,104.4	17,733.4	2,371.1	463.2	7,598.7	899.7	51,345.7	17,114.4	34,231.3	
1er Trim.	32,774.4	21,268.4	15,173.3	6,792.9	4,210.6	2,843.2	788.2	0.0	538.5	6,095.1	0.0	3,967.8	3,416.9	551.0	125.2	1,815.5	186.5	11,506.0	4,257.8	7,248.2	
2o Trim.	34,697.6	22,350.1	14,741.5	6,245.2	3,958.6	3,146.3	1,003.7	0.0	387.6	7,608.6	0.0	5,476.6	4,848.3	628.2	95.0	1,739.1	297.9	12,347.5	3,643.5	8,704.0	
3er Trim.	36,734.3	24,356.4	15,131.4	6,380.6	4,101.2	3,284.3	1,058.2	0.0	307.1	9,225.1	0.0	5,052.4	4,545.8	506.6	104.3	3,857.2	211.2	12,377.9	3,811.7	8,566.2	
4o Trim.	37,343.8	22,229.5	16,092.3	6,490.5	4,753.1	3,358.3	1,156.2	0.0	334.1	6,137.2	0.0	5,607.7	4,922.4	685.2	138.6	186.8	204.1	15,114.3	5,401.4	9,712.9	
1990	186,937.7	147,054.0	79,251.1	32,972.0	26,635.6	11,202.8	6,381.2	0.0	2,059.5	67,802.9	29,345.0	29,345.0	25,600.2	3,744.8	1,926.6	5,891.9	1,294.4	39,883.8	-3,843.2	43,727.0	
1er Trim.	42,750.1	34,148.6	18,808.7	8,279.7	5,894.8	2,728.3	1,273.2	0.0	632.8	15,339.9	6,469.3	6,469.3	5,694.5	774.8	308.2	1,851.0	242.0	8,601.5	-1,117.7	9,719.2	
2o Trim.	43,524.6	34,047.4	18,570.8	7,816.8	6,187.2	2,631.9	1,419.8	0.0	515.2	15,476.6	6,106.0	6,106.0	5,325.3	780.7	459.6	2,429.5	375.4	9,477.1	-1,111.8	10,588.9	
3er Trim.	46,503.8	35,753.0	20,059.0	8,143.3	6,933.4	2,877.9	1,663.9	0.0	440.6	15,694.0	6,879.7	6,879.7	5,781.6	1,098.1	514.1	1,067.8	352.6	10,750.8	-901.0	11,651.8	
4o Trim.	54,159.3	43,105.0	21,812.5	8,732.2	7,620.3	2,964.7	2,024.4	0.0	470.9	21,292.5	9,890.0	9,890.0	8,798.8	1,091.2	644.7	543.5	324.4	11,054.4	-712.7	11,767.1	
1991	252,818.1	177,372.0	101,641.3	42,990.5	32,532.6	12,710.1	9,915.9	0.0	3,492.2	75,730.7	0.1	35,149.0	31,007.1	4,141.9	2,485.9	36,020.1	2,075.6	75,446.1	25,190.9	50,255.2	
1er Trim.	60,396.0	43,544.4	24,969.9	10,656.3	8,200.3	2,843.5	2,223.4	0.0	1,046.5	18,574.5	0.0	9,663.9	8,631.6	1,032.4	426.6	7,999.3	484.7	16,851.6	5,871.9	10,979.7	
2o Trim.	62,058.3	44,170.1	24,886.3	10,574.9	7,687.5	3,084.3	2,431.7	0.0	1,107.9	19,283.8	0.0	8,207.0	7,216.0	991.0	773.9	9,843.4	459.5	17,888.2	6,127.6	11,760.6	
3er Trim.	64,415.2	46,246.8	26,526.0	11,018.6	9,056.3	3,227.3	2,506.7	0.0	717.2	19,720.8	0.0	8,772.8	7,687.9	1,084.9	843.6	9,580.7	523.8	18,168.3	5,654.8	12,513.5	
4o Trim.	65,948.6	43,410.6	25,259.0	10,740.7	7,588.5	3,555.1	2,754.1	0.0	620.6	18,151.6	0.1	8,505.3	7,471.6	1,033.7	441.8	8,596.8	607.6	22,538.0	7,536.6	15,001.4	
1992	296,455.9	210,446.0	126,763.8	57,944.7	30,451.7	18,189.8	12,884.2	0.0	7,293.4	83,682.2	0.0	38,665.9	34,109.9	4,556.0	3,804.7	41,211.7	0.0	86,009.8	25,597.8	60,412.0	
1er Trim.	72,206.2	53,152.5	30,508.9	14,758.2	6,876.8	4,417.9	2,705.6	0.0	1,750.4	22,643.7	0.0	9,101.5	8,121.6	979.9	995.9	12,546.2	0.0	19,053.7	5,165.1	13,888.6	
2o Trim.	76,333.1	57,142.3	32,586.4	14,697.3	7,725.5	4,349.2	3,527.0	0.0	2,287.4	24,556.0	0.0	9,243.1	8,057.9	1,185.2	1,054.7	14,258.2	0.0	19,190.7	6,098.5	13,092.2	
3er Trim.	75,772.8	53,150.5	30,743.7	13,918.3	7,533.2	4,587.5	3,119.2	0.0	1,585.5	22,406.8	0.0	10,171.2	8,964.0	1,207.2	729.8	11,505.8	0.0	22,622.3	7,123.4	15,498.9	
4o Trim.	72,143.8	47,000.7	32,924.9	14,570.9	8,316.3	4,835.2	3,532.4	0.0	1,670.1	14,075.8	0.0	10,150.0	8,966.3	1,183.7	1,024.3	2,901.5	0.0	25,143.2	7,210.9	17,932.3	
1993	290,723.6	194,813.0	143,154.4	69,220.8	33,124.7	19,317.3	12,683.5	0.0	8,808.1	51,658.6	0.0	39,820.0	34,899.5	4,920.5	1,763.5	10,075.1	0.0	95,910.6	27,930.1	67,980.5	
1er Trim.	68,281.4	47,939.7	36,244.5	17,384.4	8,355.6	4,650.2	3,146.1	0.0	2,708.2	11,695.2	0.0	10,172.3	9,065.6	1,106.7	563.7	959.2	0.0	20,341.8	5,631.7	14,710.1	
2o Trim.	72,219.2	48,957.7	36,446.9	17,884.6	8,493.1	4,248.6	3,169.9	0.0	2,650.7	12,510.8	0.0	10,295.0	8,587.2	1,707.8	598.2	1,617.6	0.0	23,261.4	7,277.6	15,983.8	
3er Trim.	72,541.5	46,479.9	34,285.8	16,683.7	7,885.9	4,581.1	3,089.6	0.0	2,045.5	12,194.1	0.0	9,253.2	8,086.9	1,166.3	325.9	2,615.0	0.0	26,061.6	8,473.9	17,587.7	
4o Trim.	77,681.5	51,435.7	36,177.3	17,268.1	8,390.1	5,837.4	3,277.9	0.0	1,403.7	15,258.5	0.0	10,099.5	9,159.8	939.7	275.7	4,883.3	0.0	26,245.8	6,546.9	19,698.9	
1994	328,798.2	220,382.5	160,317.5	72,900.4	38,536.9	27,945.1	12,708.1	0.0	8,226.9	60,065.0	0.2	35,275.3	30,880.7	4,394.6	3,422.1	21,367.4	0.0	108,415.7	32,409.3	76,006.4	
1er Trim.	78,575.2	56,140.3	40,549.1	18,250.5	10,054.9	6,702.5	2,819.1	0.0	2,722.1	15,591.2	0.2	7,962.7	6,513.3	1,449.4	441.5	7,186.9	0.0	22,434.8	5,856.9	16,577.9	
2o Trim.	77,963.0	50,845.7	40,680.6	19,151.9	9,064.9	7,048.3	3,232.7	0.0	2,182.8	10,165.2	0.0	7,488.7	6,779.1	709.6	800.1	1,876.4	0.0	27,117.3	8,587.7	18,529.6	
3er Trim.	85,114.7	57,153.0	38,960.1	17,877.0	9,436.5	6,878.2	3,105.4	0.0	1,663.0	18,192.9	0.0	9,727.9	8,688.2	1,039.7	774.4	7,690.7	0.0	27,961.6	6,622.0	21,339.6	
4o Trim.	87,145.3	56,243.3	40,127.7	17,621.0	9,980.6	7,316.1	3,550.9	0.0	1,659.0	16,115.7	0.0	10,096.1	8,900.2	1,195.9	1,406.1	4,613.5	0.0	30,902.0	11,342.7	19,559.3	
1995	418,882.6	280,144.4	170,305.7	73,705.5	51,785.1	24,710.0	11,144.9	0.0	8,960.2	109,838.7	10.8	69,477.5	64,242.1	5,235.4	8,804.9	31,545.5	0.0	138,738.2	49,298.6	89,439.6	
1er Trim.	89,221.1	55,980.4	40,304.2	18,652.3	9,581.7	6,204.5	2,752.4	0.0	3,113.4	15,676.2	0.0	11,533.9	10,368.1	1,165.8	707.2	3,435.1	0.0	33,240.7	12,663.6	20,577.1	
2o Trim.	101,963.7	73,020.2	43,058.1	20,012.9	13,558.9	4,587.6	2,459.0	0.0	2,439.7	29,962.1	4.8	23,423.0	22,083.6	1,339.4	1,721.1	4,813.2	0.0	28,943.5	8,151.3	20,792.2	
3er Trim.	101,991.6	65,607.8	41,475.0	17,508.3	13,480.8	6,537.2	2,428.2	0.0	1,520.4	24,132.8	1.8	17,892.2	16,602.8	1,289.4	1,478.8	4,760.0	0.0	36,383.9	12,337.2	24,046.7	
4o Trim.	125,706.2	85,536.0	45,468.4	17,532.0	15,163.7	7,380.7	3,505.2	0.0	1,886.7	40,067.7	4.2	16,628.4	15,187.7	1,440.8	4,897.8	18,537.2	0.0	40,170.1	16,146.5	24,023.6	

Cuadro 7
INGRESOS DEL SECTOR PÚBLICO PRESUPUESTARIO, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Gobierno Federal																		Organismos y empresas						
	Total	Total Gobierno Federal	Tributarios							Suma j = k + l + ñ + o + p	Contribuciones de mejoras k	Derechos l = m + n	No Tributarios					Accesorios p	Organismos						
			Suma	ISR 1/	IVA	IEPS	Importaciones	Bienes y servicios suntuarios	Otros				Hidrocarburos	Otros	Productos	Aprovecha- mientos			Total	Pemex	Otros				
	a = b + q	b = c + j	c = d + a + l + i	d	e	f	g	h	i				m	n	ñ	o		q = r + s	r	s					
1996	580,722.2	392,566.0	226,006.2	97,162.0	72,109.6	29,695.2	14,854.7	0.0	12,184.6	166,559.8	5.8	113,464.9	106,270.2	7,194.7	7,147.4	45,941.8	0.0	188,156.1	73,353.3	114,802.8					
1er Trim.	123,493.7	82,329.5	51,837.4	20,414.3	16,531.2	7,455.9	3,325.0	0.0	4,111.0	30,492.1	2.3	23,440.9	21,742.7	1,698.1	1,854.7	5,194.2	0.0	41,164.1	15,730.3	25,433.8					
2o Trim.	136,573.0	90,208.9	51,730.1	23,194.4	16,221.2	6,436.3	3,280.6	0.0	2,597.5	38,478.8	3.5	28,063.3	26,039.6	2,023.7	1,963.5	8,448.4	0.0	46,364.1	20,059.4	26,304.7					
3er Trim.	141,841.2	93,737.8	57,107.3	24,980.4	18,453.9	7,730.8	3,576.4	0.0	2,365.8	36,630.5	0.0	29,986.3	28,226.6	1,759.6	1,243.0	5,401.3	0.0	48,103.4	16,936.2	31,167.2					
4o Trim.	178,814.3	126,289.8	65,331.4	28,572.9	20,903.3	8,072.2	4,672.7	0.0	3,110.3	60,958.4	0.0	31,974.4	30,261.2	1,713.2	2,086.2	26,897.8	0.0	52,524.5	20,627.4	31,897.1					
1997	731,991.2	503,554.0	312,115.3	135,100.7	97,741.6	45,351.1	18,102.6	0.0	15,819.3	191,438.7	29.5	132,091.6	122,739.3	9,352.3	8,442.6	50,875.0	0.0	228,437.2	85,040.3	143,396.9					
1er Trim.	172,464.8	123,749.0	72,598.6	32,269.5	23,167.1	8,363.6	3,777.1	0.0	5,021.2	51,150.4	0.0	38,988.7	36,996.5	1,992.3	1,530.4	10,631.3	0.0	48,715.8	14,304.0	34,411.8					
2o Trim.	175,918.1	116,732.0	72,515.2	31,906.1	21,933.2	10,545.5	4,310.5	0.0	3,819.9	44,216.9	8.0	31,548.8	29,449.2	2,099.6	1,677.1	10,983.1	0.0	59,186.0	23,510.3	35,675.7					
3er Trim.	166,883.1	110,822.1	74,853.8	31,584.8	23,233.0	12,707.7	4,488.0	0.0	2,840.3	35,968.3	0.0	29,895.6	27,448.0	2,447.6	2,319.4	3,753.3	0.0	56,061.0	19,377.1	36,683.9					
4o Trim.	216,725.3	152,250.9	92,147.8	39,340.3	29,408.3	13,734.3	5,527.0	0.0	4,137.8	60,103.0	21.5	31,658.5	28,845.7	2,812.8	2,915.7	25,507.4	0.0	64,474.4	27,848.9	36,625.5					
1998	783,046.0	545,175.7	404,225.2	169,476.4	119,871.3	76,598.3	21,488.4	0.0	16,790.8	140,950.5	19.0	105,004.8	88,778.0	16,226.8	12,013.5	23,913.2	0.0	237,870.2	82,066.3	155,803.9					
1er Trim.	187,841.2	140,077.7	99,634.3	43,247.8	28,060.5	16,940.8	4,732.1	0.0	6,653.0	40,443.4	0.0	31,540.7	29,162.8	2,377.9	1,951.3	6,951.4	0.0	47,763.5	13,052.4	34,711.1					
2o Trim.	185,069.1	124,500.1	95,612.2	38,982.2	29,599.6	18,075.3	5,002.4	0.0	3,952.8	28,888.0	9.2	23,437.6	20,575.3	2,862.3	2,211.5	3,229.6	0.0	60,568.9	21,939.7	38,629.2					
3er Trim.	195,317.7	135,093.0	97,370.8	38,601.3	29,864.0	20,116.9	5,457.2	0.0	3,331.4	37,722.2	0.0	28,690.7	20,491.2	8,199.5	2,672.2	6,359.3	0.0	60,224.8	19,795.8	40,429.0					
4o Trim.	214,818.0	145,504.9	111,608.0	48,645.1	32,347.3	21,465.3	6,296.7	0.0	2,853.6	33,897.0	9.8	21,335.8	18,548.7	2,787.1	5,178.4	7,372.9	0.0	69,313.0	27,278.4	42,034.6					
1999	956,495.1	674,348.1	521,682.4	216,123.4	151,183.5	106,703.7	27,302.8	0.0	20,369.0	152,665.7	22.3	106,373.1	90,465.0	15,908.1	7,854.3	38,416.0	0.0	282,147.0	101,165.8	180,981.2					
1er Trim.	226,543.4	162,230.0	130,962.9	55,005.8	35,177.0	27,348.1	6,014.5	0.0	7,417.5	31,267.1	0.0	20,098.1	16,315.1	3,783.0	1,887.8	9,281.2	0.0	64,313.4	20,713.6	43,599.8					
2o Trim.	234,076.9	160,812.2	125,662.1	51,629.7	36,211.5	27,023.9	6,312.6	0.0	4,484.4	35,150.1	10.9	23,196.1	17,305.4	5,890.7	2,375.0	9,568.1	0.0	73,264.7	30,945.3	42,319.4					
3er Trim.	231,856.4	164,105.7	126,536.1	51,791.5	38,424.4	26,247.1	6,589.7	0.0	3,483.4	37,569.6	0.0	27,476.4	24,230.5	3,245.9	1,651.7	8,441.5	0.0	67,750.6	21,055.4	46,695.2					
4o Trim.	264,018.5	187,200.2	138,521.3	57,696.4	41,370.6	26,084.6	8,386.0	0.0	4,983.7	48,678.9	11.4	35,602.5	32,614.0	2,988.5	1,939.8	11,125.2	0.0	76,818.3	28,451.5	48,366.8					
2000	1,187,704.1	868,267.7	581,703.4	258,754.2	189,606.0	81,544.1	32,861.4	0.0	18,937.7	286,564.3	24.4	210,955.2	196,143.2	14,812.0	7,261.4	68,323.3	0.0	319,436.4	108,582.8	210,853.6					
1er Trim.	295,683.7	223,882.8	149,154.1	66,977.1	44,570.9	24,095.9	7,186.2	0.0	6,324.0	74,728.7	0.1	48,293.7	44,546.8	3,746.9	2,350.3	24,084.6	0.0	71,800.9	22,531.4	49,269.5					
2o Trim.	277,216.2	202,493.3	142,897.6	61,813.8	45,485.0	21,678.7	7,776.6	0.0	6,141.4	59,595.7	12.0	49,009.7	45,179.9	3,829.8	1,092.5	9,481.5	0.0	74,722.9	23,169.8	51,553.1					
3er Trim.	302,825.2	218,803.5	141,784.4	62,118.5	47,264.6	20,762.6	8,414.0	0.0	3,224.7	77,019.1	0.0	54,088.6	50,383.2	3,705.4	2,058.2	20,872.3	0.0	84,021.7	28,169.4	55,852.3					
4o Trim.	311,979.0	223,088.1	147,867.3	67,844.8	52,285.5	15,006.9	9,482.5	0.0	3,247.6	75,220.8	12.3	59,563.2	56,033.3	3,529.9	1,760.4	13,884.9	0.0	88,890.9	34,712.2	54,178.7					
2001	1,271,376.6	939,114.5	654,870.3	285,523.1	208,408.1	110,688.8	28,902.1	0.0	21,348.2	284,244.2	26.7	203,751.6	187,606.6	16,145.1	6,620.6	73,845.2	0.0	332,262.1	n.d.	n.d.					
1er Trim.	319,542.0	251,000.5	168,003.6	74,108.9	53,218.7	25,307.4	7,114.1	0.0	8,254.4	82,996.9	0.0	62,579.4	58,370.3	4,209.1	1,775.9	18,641.7	0.0	68,541.5	n.d.	n.d.					
2o Trim.	311,755.7	221,204.9	160,012.4	73,046.2	50,144.5	24,396.9	6,987.2	0.0	5,437.7	61,192.5	12.8	51,290.2	47,146.9	4,143.3	1,683.8	8,205.7	0.0	90,550.7	n.d.	n.d.					
3er Trim.	330,476.8	242,969.2	162,611.5	73,484.6	49,417.0	28,794.3	7,006.7	0.0	3,908.9	80,357.7	0.0	48,344.6	44,314.9	4,029.7	2,083.3	29,929.9	0.0	87,507.6	n.d.	n.d.					
4o Trim.	309,602.0	223,939.9	164,242.8	64,883.4	55,628.0	32,190.2	7,794.1	0.0	3,747.1	59,697.1	13.9	41,537.5	37,774.5	3,763.0	1,077.7	17,068.0	0.0	85,662.2	n.d.	n.d.					
2002 p/ 2/	1,388,166.7	989,281.9	729,429.6	319,316.9	218,260.5	136,493.0	27,431.7	1,852.9	26,074.6	259,852.3	28.9	158,507.1	139,841.9	18,665.3	5,226.7	96,089.6	0.0	398,884.8	149,846.8	249,038.0					
1er Trim.	314,133.1	224,961.7	186,358.9	84,292.9	50,844.7	37,004.4	5,500.4	220.8	8,495.7	38,602.7	1.6	23,939.2	19,703.5	4,235.7	959.2	13,702.7	0.0	89,171.4	33,225.1	55,946.3					
2o Trim.	356,731.1	252,865.6	194,482.6	90,170.1	56,320.1	34,086.9	6,533.1	590.3	6,782.1	58,382.9	13.4	34,924.8	29,977.5	4,947.2	973.7	22,471.0	0.0	103,865.5	43,721.3	60,144.2					
3er Trim.	347,311.2	244,032.1	173,572.2	73,744.5	54,099.4	32,926.0	7,128.4	550.3	5,123.5	70,459.9	0.0	47,082.2	42,115.8	4,966.4	1,413.3	21,964.4	0.0	103,279.1	37,857.4	65,421.7					
4o Trim.	369,991.4	267,422.6	175,015.8	71,109.4	56,996.2	32,475.7	8,269.8	491.5	5,673.3	92,406.8	13.8	52,560.9	48,045.0	4,515.9	1,880.6	37,951.4	0.0	102,568.8	35,043.0	67,525.8					
2003	401,165.3	306,979.7	211,420.4	98,479.1	63,655.5	32,052.1	6,295.0	226.4	10,712.2	95,559.3	0.0	65,725.3	60,823.9	4,901.4	1,615.0	28,219.0	0.0	94,185.6	30,416.7	63,768.9					
1er Trim.	401,165.3	306,979.7	211,420.4	98,479.1	63,655.5	32,052.1	6,295.0	226.4	10,712.2	95,559.3	0.0	65,725.3	60,823.9	4,901.4	1,615.0	28,219.0	0.0	94,185.6	30,416.7	63,768.9					

n.d.: No disponible.
p/ Cifras preliminares a partir de la fecha que se indica.
1_/ Incluye Impuesto al Activo.
2_/ Incluye ingresos extraordinarios por 10,944 millones de pesos en Aprovechamientos para constituir el capital inicial de la Financiera Rural.
Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 8
GASTO PROGRAMABLE DEL SECTOR PUBLICO PRESUPUESTAL CLASIFICACION ECONOMICA, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Gasto		Gasto corriente								Ayudas, Subsidios y Transferencias	Gasto de capital				
	Programable	Total	Servicios Personales 2/			Otros Gastos				Total		Inversión Física			Inversión Financiera y Otros 6/	
			Suma	Directos	Indirectos 3/	Suma	Materiales y Suministros	Servicios Generales	Otras Erogaciones 3/			Suma	Directa	Indirecta 5/		
a = b + i	b = c + d + h	c	d	e	d = e + f + g	e	f	g	h	i = j + m	j = k + l	k	l	m		
1980	1,072.4	704.6	267.6	267.6	n.d.	273.9	146.2	119.3	8.4	163.1	367.8	354.7	307.1	47.6	13.1	
1er Trim.	195.2	139.7	58.1	58.1	n.d.	58.2	33.2	24.1	0.9	23.4	55.5	54.8	50.0	4.8	0.7	
2o Trim.	257.4	174.1	63.3	63.3	n.d.	65.5	33.1	26.1	6.3	45.3	83.3	81.9	67.2	14.7	1.4	
3er Trim.	279.7	174.0	54.5	54.5	n.d.	76.3	43.2	33.8	-0.7	43.2	105.7	101.4	84.9	16.5	4.3	
4o Trim.	340.1	216.8	91.7	91.7	n.d.	73.9	36.7	35.3	1.9	51.2	123.3	116.6	105.0	11.6	6.7	
1981	1,672.0	998.0	384.7	384.7	n.d.	457.5	250.3	184.8	22.4	155.8	674.0	657.3	472.2	185.1	16.7	
1er Trim.	320.5	210.3	84.5	84.5	n.d.	104.0	57.0	38.3	8.7	21.8	110.2	100.8	81.0	19.8	9.4	
2o Trim.	407.7	239.2	90.9	90.9	n.d.	108.1	56.9	43.9	7.3	40.2	168.5	163.7	100.9	62.8	4.8	
3er Trim.	451.5	250.9	77.9	77.9	n.d.	124.5	64.0	52.2	8.3	48.5	200.6	192.5	138.1	54.4	8.1	
4o Trim.	492.3	297.6	131.4	131.4	n.d.	120.9	72.4	50.4	-1.9	45.3	194.7	200.3	152.2	48.1	-5.6	
1982	2,427.9	1,591.7	675.5	675.5	n.d.	667.5	347.4	298.5	21.6	248.7	836.2	790.4	643.5	146.9	45.8	
1er Trim.	427.1	294.0	128.1	128.1	n.d.	145.8	76.8	53.5	15.5	20.1	133.1	119.9	105.4	14.5	13.2	
2o Trim.	587.2	367.9	159.9	159.9	n.d.	160.8	81.6	67.7	11.5	47.2	219.3	199.8	148.6	51.2	19.5	
3er Trim.	632.5	397.1	149.9	149.9	n.d.	164.1	85.2	76.9	2.0	83.1	235.4	228.6	170.5	58.1	6.8	
4o Trim.	781.1	532.7	237.6	237.6	n.d.	196.8	103.8	100.4	-7.4	98.3	248.4	242.1	219.0	23.1	6.3	
1983	3,932.1	2,816.6	1,025.5	1,025.5	n.d.	1,317.1	785.3	476.7	55.1	474.0	1,115.5	1,039.7	764.9	274.8	75.8	
1er Trim.	593.5	436.3	207.9	207.9	n.d.	193.6	100.1	81.4	12.1	34.8	157.2	130.3	114.4	15.9	26.9	
2o Trim.	806.5	585.7	202.5	202.5	n.d.	301.2	194.0	110.0	-2.8	82.0	220.8	203.5	136.5	67.0	17.3	
3er Trim.	995.4	686.4	213.2	213.2	n.d.	362.3	216.1	127.5	18.7	110.9	309.0	269.1	188.3	80.8	39.9	
4o Trim.	1,536.7	1,108.2	401.9	401.9	n.d.	460.0	275.1	157.8	27.1	246.3	428.5	436.8	325.7	111.1	-8.3	
1984	6,139.1	4,519.6	1,660.8	1,660.8	n.d.	2,337.6	1,374.2	840.6	122.8	521.2	1,619.5	1,503.8	1,199.9	303.9	115.7	
1er Trim.	1,059.9	820.1	306.4	306.4	n.d.	464.3	267.5	155.6	41.2	49.4	239.8	220.2	193.1	27.1	19.6	
2o Trim.	1,323.0	963.7	338.3	338.3	n.d.	502.3	272.4	193.2	36.7	123.1	359.3	339.9	243.2	96.7	19.4	
3er Trim.	1,684.9	1,255.5	388.9	388.9	n.d.	690.0	415.8	236.3	37.9	176.6	429.4	400.3	299.5	100.8	29.1	
4o Trim.	2,071.3	1,480.3	627.2	627.2	n.d.	681.0	418.5	255.5	7.0	172.1	591.0	543.4	464.1	79.3	47.6	
1985	11,258.5	7,876.9	2,725.1	2,725.1	n.d.	4,079.9	2,419.8	1,555.6	104.5	1,071.9	3,381.6	2,561.3	1,778.1	783.2	820.3	
1er Trim.	2,001.2	1,465.6	493.1	493.1	n.d.	805.9	523.2	281.9	0.8	166.6	535.6	340.8	267.6	73.2	194.8	
2o Trim.	2,739.1	1,788.2	581.3	581.3	n.d.	921.7	570.9	361.6	-10.8	285.2	950.9	694.0	422.6	271.4	256.9	
3er Trim.	2,854.2	1,942.6	684.9	684.9	n.d.	985.9	624.3	397.5	-35.9	271.8	911.6	628.6	428.5	200.1	283.0	
4o Trim.	3,664.0	2,680.5	965.8	965.8	n.d.	1,366.4	701.4	514.6	150.4	348.3	983.5	897.9	659.4	238.5	85.6	
1986	19,263.6	15,297.3	4,439.9	4,439.9	n.d.	8,905.6	4,187.9	2,579.3	2,138.4	1,951.8	3,966.3	3,222.1	2,894.3	327.8	744.2	
1er Trim.	3,191.6	2,700.7	829.0	829.0	n.d.	1,594.6	744.3	424.5	425.8	277.1	490.9	397.2	389.2	8.0	93.7	
2o Trim.	3,974.6	3,153.0	849.4	849.4	n.d.	1,915.7	951.1	548.5	416.1	387.9	821.6	698.3	645.5	52.8	123.3	
3er Trim.	5,125.8	3,991.6	1,087.9	1,087.9	n.d.	2,282.0	1,016.0	688.0	578.0	621.7	1,134.2	973.3	764.5	208.8	160.9	
4o Trim.	6,971.6	5,452.0	1,673.6	1,673.6	n.d.	3,113.3	1,476.5	918.3	718.5	665.1	1,519.6	1,153.3	1,095.1	58.2	366.3	

Cuadro 8
GASTO PROGRAMABLE DEL SECTOR PUBLICO PRESUPUESTAL CLASIFICACION ECONOMICA, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Gasto		Gasto corriente								Ayudas, Subsidios y Transferencias	Gasto de capital				
	Programable	Total	Servicios Personales 2/			Otros Gastos				Total		Inversión Física			Inversión Financiera y Otros 6/	
			Suma	Directos	Indirectos 3/	Suma	Materiales y Suministros	Servicios Generales	Otras Erogaciones 3/			Suma	Directa	Indirecta 5/		
																Total 1/
	a = b + i	b = c + d + h	c	d	e	d = e + f + g	e	f	g	h	i = j + m	j = k + l	k	l	m	
1987	39,611.1	29,725.2	11,089.1	11,089.1	n.d.	14,787.2	8,507.6	5,708.6	571.0	3,848.9	9,885.9	7,876.3	6,951.1	925.2	2,009.6	
1er Trim.	5,755.1	4,563.2	1,656.0	1,656.0	n.d.	2,421.7	1,369.9	898.1	153.7	485.5	1,191.9	1,033.0	957.1	75.9	158.9	
2o Trim.	7,733.0	5,799.5	2,028.9	2,028.9	n.d.	2,997.7	1,864.9	1,200.8	-68.0	772.9	1,933.5	1,467.0	1,261.3	205.7	466.5	
3er Trim.	9,620.3	7,478.9	2,582.8	2,582.8	n.d.	3,937.6	2,194.3	1,518.5	224.8	958.5	2,141.4	1,949.2	1,699.8	249.4	192.2	
4o Trim.	16,502.7	11,883.6	4,821.4	4,821.4	n.d.	5,430.2	3,078.5	2,091.2	260.5	1,632.0	4,619.1	3,427.1	3,032.9	394.2	1,192.0	
1988	71,249.9	56,356.4	20,018.6	20,018.6	n.d.	28,728.2	16,681.9	10,919.1	1,127.2	7,609.6	14,893.5	12,796.9	11,836.5	960.4	2,096.6	
1er Trim.	14,114.5	11,589.7	4,591.8	4,591.8	n.d.	5,685.4	3,201.4	2,095.4	388.6	1,312.5	2,524.8	2,180.9	2,066.0	114.9	343.9	
2o Trim.	16,401.6	13,069.9	4,434.1	4,434.1	n.d.	6,601.6	3,923.3	2,431.8	246.5	2,034.2	3,331.7	2,768.7	2,618.4	150.3	563.0	
3er Trim.	19,410.8	14,926.1	4,923.8	4,923.8	n.d.	8,190.1	4,744.4	2,984.0	461.7	1,812.2	4,484.7	3,580.6	3,214.9	365.7	904.1	
4o Trim.	21,323.0	16,770.7	6,068.9	6,068.9	n.d.	8,251.1	4,812.8	3,407.9	30.4	2,450.7	4,552.3	4,266.7	3,937.2	329.5	285.6	
1989	85,710.8	69,423.3	26,028.2	26,028.2	n.d.	34,265.2	17,088.0	15,658.5	1,518.7	9,129.9	16,287.5	14,186.4	12,762.7	1,423.7	2,101.1	
1er Trim.	17,196.4	14,391.5	5,748.7	5,748.7	n.d.	6,979.0	3,660.4	2,799.7	518.9	1,663.8	2,804.9	2,487.3	2,343.7	143.6	317.6	
2o Trim.	18,781.8	15,424.1	5,394.7	5,394.7	n.d.	7,582.1	3,696.0	3,505.8	380.3	2,447.3	3,357.7	2,646.6	2,436.9	209.7	711.1	
3er Trim.	22,183.4	17,312.2	6,510.4	6,510.4	n.d.	8,632.6	4,647.9	3,669.2	315.5	2,169.2	4,871.2	3,639.5	3,157.4	482.1	1,231.7	
4o Trim.	27,549.2	22,295.5	8,374.4	8,374.4	n.d.	11,071.5	5,083.7	5,683.8	304.0	2,849.6	5,253.7	5,413.0	4,824.7	588.3	-159.3	
1990	112,867.5	85,467.5	33,101.8	33,101.8	n.d.	42,402.4	21,724.5	19,086.5	1,591.4	9,963.3	27,400.0	22,843.1	19,525.4	3,317.7	4,556.9	
1er Trim.	22,122.8	18,823.5	6,831.1	6,831.1	n.d.	9,584.8	4,928.5	3,789.5	866.8	2,407.6	3,299.3	2,846.1	2,703.6	142.5	453.2	
2o Trim.	24,784.5	18,944.2	7,060.3	7,060.3	n.d.	9,447.1	4,937.2	4,201.1	308.8	2,436.8	5,840.3	4,668.1	3,884.9	783.2	1,172.2	
3er Trim.	28,668.6	21,158.1	8,032.5	8,032.5	n.d.	10,964.0	5,710.1	4,783.8	470.1	2,161.6	7,510.5	6,495.3	5,241.3	1,254.0	1,015.2	
4o Trim.	37,291.6	26,541.7	11,177.9	11,177.9	n.d.	12,406.5	6,148.7	6,312.1	-54.3	2,957.3	10,749.9	8,833.6	7,695.6	1,138.0	1,916.3	
1991	144,259.3	109,337.8	44,979.4	44,979.4	n.d.	47,456.2	18,854.6	25,143.3	3,458.3	16,902.2	34,921.5	31,836.4	27,127.4	4,709.0	3,085.1	
1er Trim.	27,393.5	23,035.3	10,164.0	10,164.0	n.d.	10,211.5	4,295.3	4,928.7	987.5	2,659.8	4,358.2	3,981.1	3,490.8	490.3	377.1	
2o Trim.	31,494.5	24,869.4	9,424.3	9,424.3	n.d.	10,761.1	4,454.8	5,812.3	494.0	4,684.0	6,625.1	6,186.3	5,371.1	815.2	438.8	
3er Trim.	36,796.9	25,768.1	9,392.6	9,392.6	n.d.	12,231.6	4,720.4	6,230.8	1,280.4	4,143.9	11,028.8	9,515.1	7,910.0	1,605.1	1,513.7	
4o Trim.	48,574.4	35,665.0	15,998.5	15,998.5	n.d.	14,252.0	5,384.1	8,171.5	696.4	5,414.5	12,909.4	12,153.9	10,355.5	1,798.4	755.5	
1992	172,332.6	130,459.9	56,289.0	42,339.5	13,949.5	54,821.8	20,054.1	32,681.8	2,085.9	19,349.1	41,872.7	37,832.9	29,194.6	8,638.3	4,039.8	
1er Trim.	33,617.8	28,073.4	13,056.6	9,739.4	3,317.2	11,789.0	4,916.0	6,234.2	638.8	3,227.8	5,544.4	4,895.1	4,239.9	655.2	649.3	
2o Trim.	38,063.2	28,103.9	11,059.3	9,377.2	1,682.1	12,311.6	3,992.8	7,910.6	408.2	4,733.0	9,959.3	8,410.3	5,450.0	2,960.3	1,549.0	
3er Trim.	42,791.8	31,873.6	13,781.3	10,519.7	3,261.6	13,415.3	4,906.9	7,945.4	563.0	4,677.0	10,918.2	10,103.8	8,086.1	2,017.7	814.4	
4o Trim.	57,859.8	42,409.0	18,391.8	12,703.2	5,688.6	17,305.9	6,238.4	10,591.6	475.9	6,711.3	15,450.8	14,423.7	11,418.6	3,005.1	1,027.1	
1993	201,967.9	163,163.1	71,720.3	50,521.5	21,198.8	61,739.2	23,177.0	36,578.5	1,983.7	29,703.6	38,804.8	36,080.1	30,965.4	5,114.7	2,724.7	
1er Trim.	40,080.6	35,584.5	16,903.9	11,738.1	5,165.8	13,843.7	5,490.9	7,828.3	524.5	4,836.9	4,496.1	4,058.1	3,743.0	315.1	438.0	
2o Trim.	47,392.5	37,875.3	17,585.5	11,611.9	5,973.6	13,666.0	4,710.9	8,350.0	605.1	6,623.8	9,517.2	8,823.0	6,809.8	2,013.2	694.2	
3er Trim.	50,647.2	39,879.5	14,721.6	11,513.6	3,208.0	16,156.1	6,826.1	9,105.7	224.3	9,001.8	10,767.7	10,170.7	8,684.6	1,486.1	597.0	
4o Trim.	63,847.6	49,823.8	22,509.3	15,657.9	6,851.4	18,073.4	6,149.1	11,294.5	629.8	9,241.1	14,023.8	13,028.3	11,728.0	1,300.3	995.5	

Cuadro 8
GASTO PROGRAMABLE DEL SECTOR PUBLICO PRESUPUESTAL CLASIFICACION ECONOMICA, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Gasto		Gasto corriente								Gasto de capital				
	Programable	Total	Servicios Personales 2/			Otros Gastos				Ayudas, Subsidios y Transferencias	Total	Inversión Física			Inversión Financiera y Otros 6/
	Total 1/		Suma	Directos	Indirectos 3/	Suma	Materiales y Suministros	Servicios Generales	Otras Erogaciones 3/			Suma	Directa	Indirecta 5/	
	a = b + i	b = c + d + h	c	d	e	d = e + f + g	e	f	g		i = j + m	j = k + l	k	l	m
1994	244,630.2	192,270.0	85,377.8	56,974.7	28,403.1	69,748.8	24,166.5	44,531.3	1,051.0	37,143.4	52,360.2	47,771.3	37,106.5	10,664.8	4,588.9
1er Trim.	48,989.2	41,056.0	20,612.8	13,870.8	6,742.0	14,983.3	5,295.0	8,951.1	737.2	5,459.9	7,933.2	7,262.2	5,928.1	1,334.1	671.0
2o Trim.	55,734.4	43,593.5	19,799.5	13,201.2	6,598.3	15,818.0	5,650.7	10,026.1	141.2	7,976.0	12,140.9	11,357.8	8,484.8	2,873.0	783.1
3er Trim.	62,622.9	46,471.5	19,384.6	13,342.5	6,042.1	16,989.6	5,946.9	10,969.8	72.9	10,097.3	16,151.4	15,187.5	11,624.6	3,562.9	963.9
4o Trim.	77,283.7	61,149.0	25,580.9	16,560.2	9,020.7	21,957.9	7,273.9	14,584.3	99.7	13,610.2	16,134.7	13,963.8	11,069.0	2,894.8	2,170.9
1995	282,614.7	223,357.1	116,924.7	69,009.7	47,915.0	81,589.1	29,032.9	50,757.0	1,799.2	24,843.3	59,257.6	51,891.0	40,378.4	11,512.6	7,366.6
1er Trim.	49,561.6	43,478.8	26,563.4	15,932.9	10,630.5	14,268.3	4,404.4	9,302.9	561.0	2,647.1	6,082.8	5,559.1	4,381.4	1,177.7	523.7
2o Trim.	61,799.9	50,528.0	27,168.5	14,742.8	12,425.7	18,969.5	7,521.0	11,096.1	352.4	4,390.0	11,271.9	10,191.2	7,459.3	2,731.9	1,080.7
3er Trim.	70,439.9	53,834.8	27,207.9	16,507.7	10,700.2	20,396.4	8,043.7	12,254.0	98.7	6,230.5	16,605.1	13,996.6	10,310.2	3,686.4	2,608.5
4o Trim.	100,813.3	75,515.5	35,984.9	21,826.3	14,158.6	27,954.9	9,063.8	18,104.0	787.1	11,575.7	25,297.8	22,144.1	18,227.5	3,916.6	3,153.7
1996	396,132.3	303,019.8	156,995.1	91,993.4	65,001.7	109,298.6	42,013.4	63,918.1	3,367.1	36,726.1	93,112.5	75,883.7	58,692.4	17,191.3	17,228.8
1er Trim.	73,458.6	61,971.5	34,955.3	19,779.3	15,176.0	21,049.5	7,812.1	12,031.6	1,205.8	5,966.7	11,487.1	9,843.7	8,461.2	1,382.5	1,643.4
2o Trim.	81,748.8	64,477.8	31,890.0	18,387.6	13,502.4	25,400.5	10,986.3	14,543.3	-129.1	7,187.3	17,271.0	16,455.1	11,578.4	4,876.7	815.9
3er Trim.	97,550.0	77,699.8	36,635.3	23,062.6	13,572.7	28,415.0	11,039.4	16,851.9	523.7	12,649.5	19,850.2	19,160.7	15,167.2	3,993.5	689.5
4o Trim.	143,374.9	98,870.7	53,514.5	30,763.9	22,750.6	34,433.6	12,175.6	20,491.3	1,766.7	10,922.6	44,504.2	30,424.2	23,485.6	6,938.6	14,080.0
1997	516,317.4	405,675.1	216,821.4	120,584.9	96,236.5	136,426.9	52,094.8	81,222.6	3,109.5	52,426.8	110,642.2	101,054.9	76,025.2	25,029.7	9,587.3
1er Trim.	93,507.5	79,112.6	42,289.8	23,469.5	18,820.3	28,894.8	11,857.1	16,307.7	730.0	7,927.9	14,394.9	14,044.1	12,081.7	1,962.4	350.8
2o Trim.	118,406.2	93,613.2	52,788.4	23,221.7	29,566.7	30,362.7	13,080.0	17,830.5	-547.8	10,462.1	24,792.9	22,568.3	14,895.5	7,672.8	2,224.6
3er Trim.	112,708.0	88,558.3	41,008.0	25,036.6	15,971.4	33,829.3	13,085.8	20,016.9	726.6	13,721.0	24,149.8	23,078.3	17,389.1	5,689.1	1,071.5
4o Trim.	191,695.7	144,391.0	80,735.2	48,857.1	31,878.1	43,340.0	14,071.9	27,067.5	2,200.6	20,315.8	47,304.6	41,364.2	31,658.9	9,705.3	5,940.4
1998	595,275.8	476,414.4	265,732.8	139,075.2	126,657.6	147,568.7	60,012.3	86,176.3	1,380.1	63,112.9	118,861.4	112,216.8	67,722.1	44,494.7	6,644.6
1er Trim.	120,967.4	103,273.2	61,223.4	29,937.9	31,285.6	32,956.4	13,434.5	18,261.3	1,260.6	9,093.4	17,694.2	17,241.6	11,097.5	6,144.1	452.6
2o Trim.	128,862.5	107,993.2	60,309.1	27,766.0	32,543.1	34,017.3	13,595.8	19,781.1	640.4	13,666.8	20,869.3	20,323.2	11,356.4	8,966.8	546.1
3er Trim.	139,177.1	106,132.2	51,037.9	30,537.0	20,500.8	36,307.3	14,762.4	21,076.5	468.4	18,787.0	33,044.9	32,206.8	18,353.1	13,853.7	838.1
4o Trim.	206,268.8	159,015.8	93,162.4	50,834.3	42,328.1	44,287.7	18,219.6	27,057.4	-989.3	21,565.7	47,253.0	42,445.2	26,915.1	15,530.1	4,807.8
1999	704,684.2	575,623.1	337,175.6	179,528.4	157,647.2	160,123.8	56,796.6	101,385.9	1,941.3	78,323.7	129,061.1	117,366.9	69,700.4	47,666.5	11,694.2
1er Trim.	140,174.2	118,841.5	72,058.9	36,434.6	35,624.4	34,454.5	11,499.6	22,296.4	658.5	12,328.1	21,332.7	19,360.4	12,440.7	6,919.7	1,972.3
2o Trim.	146,862.2	122,836.5	71,443.4	36,800.3	34,643.0	34,534.1	12,677.3	22,348.2	-491.4	16,859.0	24,025.7	23,218.0	10,788.8	12,429.2	807.7
3er Trim.	174,619.8	141,418.6	77,757.2	40,350.8	37,406.3	39,399.0	14,859.0	24,356.3	183.7	24,262.4	33,201.2	29,622.6	16,330.4	13,292.2	3,578.6
4o Trim.	243,028.0	192,526.5	115,916.1	65,942.7	49,973.5	51,736.2	17,760.7	32,385.0	1,590.5	24,874.2	50,501.5	45,165.9	30,140.5	15,025.4	5,335.6
2000	860,920.2	714,571.7	392,121.8	0.0	0.0	226,030.1	80,050.9	122,522.9	23,456.4	96,419.8	146,348.5	139,356.2	77,141.2	62,215.0	6,992.3
1er Trim.	173,093.8	146,375.3	88,707.7	0.0	0.0	42,934.6	14,504.6	25,596.8	2,833.2	14,733.0	26,718.6	25,919.3	13,670.9	12,248.4	799.3
2o Trim.	184,085.7	153,142.5	85,262.8	0.0	0.0	45,797.8	16,477.9	27,083.0	2,236.9	22,081.9	30,943.2	29,159.3	14,035.6	15,123.7	1,783.8
3er Trim.	213,587.8	174,164.5	90,316.2	0.0	0.0	55,370.2	22,303.6	30,169.3	2,897.3	28,478.0	39,423.3	37,849.0	18,165.2	19,683.9	1,574.3
4o Trim.	290,152.9	240,889.4	127,835.2	0.0	0.0	81,927.5	26,764.8	39,673.8	15,489.0	31,126.8	49,263.5	46,428.5	31,269.5	15,159.0	2,835.0

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(Flujos trimestrales en millones de pesos)

Periodo	Gasto		Gasto corriente								Gasto de capital				
	Programable	Total	Servicios Personales 2/			Otros Gastos				Ayudas, Subsidios y Transferencias	Total	Inversión Física			Inversión Financiera y Otros 6/ m
	Total 1/ a = b + i	Suma c	Directos d	Indirectos 3/ e	Suma y Suministros d = e + f + g	Materiales e	Servicios Generales f	Otras Erogaciones 3/ g	Suma j = k + l			Directa k	Indirecta 5/ l		
2001	925,012.7	774,336.4	422,955.9	0.0	0.0	228,962.3	87,583.3	130,952.8	10,426.3	122,418.2	150,676.3	141,084.8	68,488.1	72,596.6	9,591.5
1er Trim.	191,026.3	164,793.6	98,992.6	0.0	0.0	44,666.5	15,576.5	27,915.0	1,175.0	21,134.5	26,232.7	26,635.5	13,325.3	13,310.2	-402.8
2o Trim.	212,948.0	180,325.9	93,376.7	0.0	0.0	57,008.5	25,789.1	28,378.3	2,841.1	29,940.7	32,622.1	31,745.9	14,490.6	17,255.3	876.3
3er Trim.	239,263.8	194,309.4	102,516.2	0.0	0.0	59,078.4	24,022.2	32,792.3	2,263.9	32,714.8	44,954.4	38,574.6	15,154.6	23,420.0	6,379.8
4o Trim.	281,774.5	234,907.5	128,070.3	0.0	0.0	68,208.9	22,195.5	41,867.2	4,146.3	38,628.3	46,867.0	44,128.8	25,517.7	18,611.1	2,738.3
2002 p/ 7/	1,060,895.8	862,757.5	477,959.3	0.0	0.0	244,576.3	83,159.2	149,482.3	11,934.8	140,221.9	198,138.3	146,006.6	73,538.9	72,467.7	52,131.7
1er Trim.	210,068.3	186,340.9	112,995.6	0.0	0.0	49,925.9	16,527.3	32,393.2	2,304.0	23,419.4	23,727.4	25,453.0	12,229.4	13,223.6	-1,725.6
2o Trim.	229,266.2	197,468.2	106,988.2	0.0	0.0	55,035.8	16,057.4	36,170.8	3,318.2	35,444.2	31,798.0	31,003.1	12,249.6	18,753.5	794.9
3er Trim.	256,749.6	218,271.3	113,950.8	0.0	0.0	65,177.8	25,396.5	35,642.6	2,476.5	39,142.8	38,478.2	37,419.6	13,986.7	23,432.9	1,058.6
4o Trim.	364,811.8	260,677.1	144,024.7	0.0	0.0	74,436.8	25,178.0	45,275.7	3,836.1	42,215.5	104,134.7	52,130.9	35,073.2	17,057.7	52,003.8
2003	241,124.6	205,366.9	120,606.9	0.0	0.0	57,062.3	14,534.1	38,288.5	4,239.7	27,697.7	35,757.6	26,932.3	12,690.6	14,241.7	8,825.3
1er Trim.	241,124.6	205,366.9	120,606.9	0.0	0.0	57,062.3	14,534.1	38,288.5	4,239.7	27,697.7	35,757.6	26,932.3	12,690.6	14,241.7	8,825.3

p/ Cifras preliminares a partir de la fecha que se indica. La suma de los parciales puede no coincidir con el total debido al redondeo.

n.d.: No disponible.

1./ Excluye las aportaciones al Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado (ISSSTE) y las transferencias a organismos y empresas bajo control directo presupuestal

2./ De 1977 a 1992, los servicios personales incluyen el pago de sueldos y salarios a los maestros de los estados; a partir de 1993 con el proceso de descentralización de los servicios educativos básicos, el gobierno federal por la vía de transferencias otorga recursos a los gobiernos estatales para cubrir los sueldos y salarios de los maestros, razón por la cual el monto de servicios personales disminuye y el de transferencias aumenta sensiblemente.

3./ Se refiere principalmente a operaciones efectuadas por los organismos y empresas bajo control directo presupuestal por cuenta de terceros.

4./ La desagregación de este rubro se realizó a partir de 1996 debido a la modificación de la "Clasificación por objeto del gasto".

5./ Considera las transferencias para inversión física de entidades de control indirecto presupuestal.

6./ Incluye los gastos de erogaciones recuperables y las transferencias para amortización e inversión financiera de entidades de control indirecto presupuestal.

7./ Se incluyen las operaciones asociadas a la liquidación de Banrural y a la creación de la Financiera Rural.

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 9
GASTO PROGRAMABLE DEL SECTOR PUBLICO PRESUPUESTAL CLASIFICACION INSTITUCIONAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Gasto Programable Total	Poder Legislativo	Poder Judicial	Organos ElectORAles 1/	Tribunales 2/	Comisi3n Nacional de Derechos Humanos	Administraci3n P3blica Centralizada 3/	Empresas Bajo Control Directo Presupuestal		
								Total	Pemex	Otras Entidades
	a = b a la g + h	b	c	d	e	f	g	h= i + j	i	j
1980	1,072.4	1.4	1.1	0.0	0.0	0.0	420.6	649.3	373.4	275.9
1er Trim.	195.2	0.3	0.3	0.0	0.0	0.0	63.1	131.5	70.3	61.2
2o Trim.	257.4	0.3	0.2	0.0	0.0	0.0	108.4	148.5	84.5	64.0
3er Trim.	279.7	0.3	0.3	0.0	0.0	0.0	106.0	173.1	97.1	76.0
4o Trim.	340.1	0.5	0.3	0.0	0.0	0.0	143.1	196.2	121.5	74.7
1981	1,672.0	2.4	1.7	0.0	0.0	0.0	654.2	1,013.7	640.7	373.0
1er Trim.	320.5	0.5	0.3	0.0	0.0	0.0	94.2	225.5	135.6	89.9
2o Trim.	407.7	0.5	0.5	0.0	0.0	0.0	177.4	229.3	144.2	85.1
3er Trim.	451.5	0.5	0.4	0.0	0.0	0.0	177.4	273.2	173.3	99.9
4o Trim.	492.3	0.9	0.5	0.0	0.0	0.0	205.2	285.7	187.6	98.1
1982	2,427.9	2.8	2.4	0.0	0.0	0.0	939.3	1,483.4	844.6	638.8
1er Trim.	427.1	0.7	0.4	0.0	0.0	0.0	112.1	313.9	186.2	127.7
2o Trim.	587.2	0.5	0.6	0.0	0.0	0.0	236.0	350.1	222.1	128.0
3er Trim.	632.4	0.7	0.6	0.0	0.0	0.0	273.1	358.0	179.3	178.7
4o Trim.	781.2	0.9	0.8	0.0	0.0	0.0	318.1	461.4	257.0	204.4
1983	3,932.1	5.5	4.8	0.0	0.0	0.0	1,455.6	2,466.2	1,364.1	1,102.1
1er Trim.	593.5	0.7	0.5	0.0	0.0	0.0	165.2	427.1	209.5	217.6
2o Trim.	806.5	0.9	1.0	0.0	0.0	0.0	288.3	516.3	264.1	252.2
3er Trim.	995.4	1.1	1.5	0.0	0.0	0.0	362.9	629.9	317.8	312.1
4o Trim.	1,536.7	2.8	1.8	0.0	0.0	0.0	639.2	892.9	572.7	320.2
1984	6,139.1	10.1	11.4	0.0	0.0	0.0	2,088.8	4,028.8	1,954.3	2,074.5
1er Trim.	1,059.9	2.7	2.3	0.0	0.0	0.0	233.1	821.8	417.8	404.0
2o Trim.	1,323.0	1.8	1.6	0.0	0.0	0.0	459.1	860.5	372.5	488.0
3er Trim.	1,684.9	2.1	2.6	0.0	0.0	0.0	593.9	1,086.3	495.9	590.4
4o Trim.	2,071.3	3.5	4.9	0.0	0.0	0.0	802.7	1,260.2	668.1	592.1
1985	11,258.5	14.0	19.5	0.0	0.0	0.0	3,438.0	7,787.0	4,106.8	3,680.2
1er Trim.	2,001.2	2.2	5.3	0.0	0.0	0.0	448.3	1,545.4	733.5	811.9
2o Trim.	2,739.1	3.6	4.4	0.0	0.0	0.0	947.7	1,783.4	893.6	889.8
3er Trim.	2,854.2	3.7	4.4	0.0	0.0	0.0	928.0	1,918.1	986.6	931.5
4o Trim.	3,664.0	4.5	5.4	0.0	0.0	0.0	1,114.0	2,540.1	1,493.3	1,046.8
1986	19,263.6	21.5	35.0	0.0	0.0	0.0	6,027.5	13,179.6	6,850.5	6,329.1
1er Trim.	3,191.6	3.8	5.4	0.0	0.0	0.0	809.9	2,372.5	1,211.1	1,161.4
2o Trim.	3,974.6	4.7	5.8	0.0	0.0	0.0	1,150.4	2,813.7	1,432.5	1,381.2
3er Trim.	5,125.8	4.9	5.0	0.0	0.0	0.0	1,724.0	3,391.9	1,678.6	1,713.3
4o Trim.	6,971.6	8.1	18.8	0.0	0.0	0.0	2,343.2	4,601.5	2,528.3	2,073.2

Cuadro 9
GASTO PROGRAMABLE DEL SECTOR PUBLICO PRESUPUESTAL CLASIFICACION INSTITUCIONAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Gasto Programable Total	Poder Legislativo	Poder Judicial	Organos Electorales 1/	Tribunales 2/	Comisión Nacional de Derechos Humanos	Administración Pública Centralizada 3/	Empresas Bajo Control Directo Presupuestal		
								Total	Pemex	Otras Entidades
	a = b + c + d + e + f + g	b	c	d	e	f	g	h = i + j	i	j
1987	39,611.1	43.7	104.1	0.0	0.0	0.0	14,776.3	24,687.0	9,358.2	15,328.8
1er Trim.	5,755.1	7.1	10.6	0.0	0.0	0.0	1,719.8	4,017.6	1,526.5	2,491.1
2o Trim.	7,733.0	8.1	18.9	0.0	0.0	0.0	2,724.5	4,981.5	1,600.2	3,381.3
3er Trim.	9,620.3	13.7	22.9	0.0	0.0	0.0	3,438.8	6,144.9	1,996.0	4,148.9
4o Trim.	16,502.7	14.8	51.7	0.0	0.0	0.0	6,893.2	9,543.0	4,235.4	5,307.6
1988	68,190.6	88.0	197.3	0.0	0.0	0.0	24,282.1	43,623.2	12,451.2	31,172.0
1er Trim.	13,747.1	18.6	35.4	0.0	0.0	0.0	4,287.3	9,405.8	2,525.0	6,880.9
2o Trim.	15,048.9	18.3	44.1	0.0	0.0	0.0	5,641.7	9,344.8	1,993.5	7,351.2
3er Trim.	19,963.2	18.7	50.8	0.0	0.0	0.0	6,422.5	13,471.2	4,352.6	9,118.6
4o Trim.	19,431.4	32.4	67.0	0.0	0.0	0.0	7,930.6	11,401.4	3,580.1	7,821.3
1989	66,975.8	151.8	262.7	0.0	0.0	0.0	31,473.9	35,087.4	856.1	34,231.3
1er Trim.	13,495.0	33.1	61.9	0.0	0.0	0.0	5,319.3	8,080.7	832.4	7,248.2
2o Trim.	15,252.7	37.1	53.7	0.0	0.0	0.0	6,823.8	8,338.1	-365.9	8,704.0
3er Trim.	16,758.3	41.1	51.7	0.0	0.0	0.0	8,495.1	8,170.4	-395.8	8,566.2
4o Trim.	21,469.8	40.5	95.4	0.0	0.0	0.0	10,835.7	10,498.2	785.3	9,712.9
1990	112,867.5	232.9	353.0	0.0	0.0	0.0	42,233.3	70,048.3	17,082.0	52,966.3
1er Trim.	22,122.8	63.4	85.8	0.0	0.0	0.0	7,005.7	14,967.9	4,018.3	10,949.7
2o Trim.	24,784.4	57.4	92.9	0.0	0.0	0.0	9,062.7	15,571.4	3,338.4	12,233.1
3er Trim.	28,668.6	59.5	73.6	0.0	0.0	0.0	10,067.9	18,467.6	4,476.3	13,991.3
4o Trim.	37,291.6	52.6	100.7	0.0	0.0	0.0	16,097.0	21,041.3	5,249.0	15,792.3
1991	144,259.3	307.6	584.7	1,224.7	0.0	0.0	60,299.9	81,842.4	22,404.6	59,437.8
1er Trim.	27,393.5	69.9	204.6	382.6	0.0	0.0	9,360.7	17,375.7	4,638.9	12,736.8
2o Trim.	31,494.6	98.6	100.7	385.8	0.0	0.0	13,252.5	17,657.0	4,762.8	12,894.2
3er Trim.	36,796.9	68.9	106.7	256.0	0.0	0.0	15,575.8	20,789.5	6,072.4	14,717.1
4o Trim.	48,574.3	70.2	172.7	200.3	0.0	0.0	22,110.9	26,020.2	6,930.5	19,089.7
1992	172,332.6	506.6	812.7	1,271.8	64.0	0.0	76,629.4	93,048.1	24,298.5	68,749.6
1er Trim.	33,617.8	93.9	230.6	148.0	0.0	0.0	12,605.6	20,539.7	5,308.0	15,231.7
2o Trim.	38,063.2	125.5	175.3	228.1	0.0	0.0	17,110.1	20,424.2	5,718.5	14,705.6
3er Trim.	42,791.9	120.1	185.1	361.8	17.1	0.0	18,774.9	23,332.9	5,816.6	17,516.3
4o Trim.	57,859.8	167.1	221.7	533.9	46.9	0.0	28,138.8	28,751.4	7,455.4	21,296.0
1993	201,967.9	633.8	968.6	2,145.7	123.6	0.0	95,909.7	102,186.5	24,003.3	78,183.2
1er Trim.	40,080.6	138.0	225.5	411.7	25.0	0.0	16,786.0	22,494.4	4,834.9	17,659.5
2o Trim.	47,392.5	147.0	204.3	724.0	21.4	0.0	23,754.7	22,541.1	5,186.5	17,354.6
3er Trim.	50,647.2	150.3	241.5	547.0	39.1	0.0	23,442.1	26,227.2	6,504.4	19,722.9
4o Trim.	63,847.6	198.5	297.3	463.0	38.1	0.0	31,926.9	30,923.8	7,477.6	23,446.2

Cuadro 9
GASTO PROGRAMABLE DEL SECTOR PUBLICO PRESUPUESTAL CLASIFICACION INSTITUCIONAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Gasto Programable Total	Poder Legislativo	Poder Judicial	Organos Electorales 1/	Tribunales 2/	Comisión Nacional de Derechos Humanos	Administración Pública Centralizada 3/	Empresas Bajo Control Directo Presupuestal		
								Total	Pemex	Otras Entidades
	a = b a l a g + h	b	c	d	e	f	g	h= i + j	i	j
1994	244,630.2	860.6	1,222.1	2,380.3	136.6	0.0	124,984.7	115,045.9	26,450.3	88,595.6
1er Trim.	48,989.2	170.3	323.1	600.8	23.3	0.0	22,987.4	24,884.3	5,206.7	19,677.6
2o Trim.	55,734.4	247.6	253.7	813.0	28.7	0.0	30,466.3	23,925.1	5,365.2	18,559.9
3er Trim.	62,622.9	228.2	302.3	694.1	30.3	0.0	31,871.3	29,496.7	7,258.6	22,238.1
4o Trim.	77,283.7	214.5	343.0	272.4	54.3	0.0	39,659.7	36,739.8	8,619.8	28,120.0
1995	282,614.7	944.8	1,472.6	1,285.9	157.8	0.0	140,577.4	138,176.2	34,981.9	103,194.3
1er Trim.	49,561.6	207.8	327.5	314.0	25.1	0.0	22,712.2	25,975.0	6,130.3	19,844.6
2o Trim.	61,800.0	225.5	340.0	323.3	35.2	0.0	31,163.5	29,712.5	6,741.7	22,970.8
3er Trim.	70,439.8	213.2	377.2	356.7	36.5	0.0	35,707.4	33,748.8	7,906.2	25,842.7
4o Trim.	100,813.4	298.3	427.9	291.9	61.0	0.0	50,994.3	48,740.0	14,203.7	34,536.2
1996	396,132.4	1,452.8	2,444.4	2,166.2	274.0	0.0	194,861.4	194,933.6	59,072.3	135,861.3
1er Trim.	73,458.6	307.1	506.7	301.9	50.0	0.0	34,577.5	37,715.4	9,487.4	28,228.0
2o Trim.	81,748.9	332.2	499.4	357.7	46.5	0.0	41,539.0	38,974.1	8,932.5	30,041.6
3er Trim.	97,549.9	395.9	488.9	729.0	69.2	0.0	50,832.7	45,034.2	11,834.7	33,199.5
4o Trim.	143,375.1	417.6	949.4	777.6	108.3	0.0	67,912.2	73,210.0	28,817.7	44,392.3
1997	516,317.3	1,921.4	3,828.5	5,141.1	360.8	0.0	254,953.6	250,111.9	65,918.2	184,193.6
1er Trim.	93,507.5	466.3	792.4	1,527.9	61.7	0.0	39,434.7	51,224.6	14,515.6	36,709.0
2o Trim.	118,406.2	406.1	812.0	1,808.1	71.9	0.0	64,424.2	50,884.0	12,272.4	38,611.5
3er Trim.	112,708.0	515.5	915.3	913.8	81.1	0.0	53,620.5	56,661.9	16,255.6	40,406.4
4o Trim.	191,695.6	533.6	1,308.8	891.4	146.1	0.0	97,474.3	91,341.4	22,874.6	68,466.8
1998	595,275.8	2,196.9	5,543.7	3,111.5	526.6	0.0	313,586.1	270,311.0	71,314.9	198,996.1
1er Trim.	120,967.4	472.9	1,075.2	674.2	70.9	0.0	58,310.5	60,363.7	17,188.2	43,175.5
2o Trim.	128,862.7	511.4	1,103.8	734.9	113.3	0.0	70,260.5	56,138.8	14,040.9	42,097.8
3er Trim.	139,176.9	565.2	1,160.4	832.5	117.1	0.0	70,905.4	65,596.3	18,640.8	46,955.5
4o Trim.	206,268.9	647.4	2,204.3	869.9	225.3	0.0	114,109.7	88,212.3	21,445.0	66,767.3
1999	704,684.4	3,061.2	6,709.7	3,678.7	764.8	198.7	376,199.4	314,071.9	80,890.8	233,181.1
1er Trim.	140,174.1	652.2	1,243.9	772.2	101.2	27.0	70,036.8	67,340.8	15,682.1	51,658.7
2o Trim.	146,862.2	771.4	1,191.5	786.2	181.6	34.9	82,885.5	61,011.1	13,742.8	47,268.3
3er Trim.	174,620.0	816.4	1,323.2	834.6	182.7	47.2	96,842.7	74,573.2	18,753.0	55,820.2
4o Trim.	243,028.1	821.2	2,951.1	1,285.7	299.3	89.6	126,434.4	111,146.8	32,712.9	78,433.9
2000	860,920.2	3,816.6	9,883.3	8,528.6	998.5	301.4	472,334.1	365,057.8	85,966.3	279,091.5
1er Trim.	173,384.2	1,026.2	1,740.2	3,135.4	161.8	52.5	90,356.9	76,911.2	16,638.4	60,272.8
2o Trim.	183,795.3	894.0	1,724.5	2,665.7	238.7	48.6	104,732.2	73,491.5	14,648.6	58,842.9
3er. Trim.	213,587.8	853.7	2,342.8	1,377.4	226.4	75.5	119,482.0	89,230.0	19,309.7	69,920.3
4o. Trim.	290,152.9	1,042.7	4,075.8	1,350.1	371.6	124.8	157,763.0	125,425.0	35,369.5	90,055.5

Cuadro 9
GASTO PROGRAMABLE DEL SECTOR PUBLICO PRESUPUESTAL CLASIFICACION INSTITUCIONAL, 1980-2003
(Flujos trimestrales en millones de pesos)

Periodo	Gasto Programable Total	Poder Legislativo	Poder Judicial	Organos Electorales 1/	Tribunales 2/	Comisión Nacional de Derechos Humanos	Administración Pública Centralizada 3/	Empresas Bajo Control Directo Presupuestal		
								Total	Pemex	Otras Entidades
	a = b a la g + h	b	c	d	e	f	g	h= i + j	i	j
2001	925,257.2	4,394.6	13,807.4	5,294.2	1,123.3	410.0	503,685.7	396,542.0	91,675.1	304,866.9
1er Trim.	191,026.3	1,141.0	2,858.9	1,136.6	225.8	58.4	100,967.4	84,638.0	21,450.2	63,187.9
2o Trim.	212,948.1	1,033.3	2,800.5	1,113.4	253.6	95.4	115,656.1	91,995.9	18,790.8	73,205.0
3er Trim.	239,263.8	1,037.7	3,807.1	1,499.1	270.3	65.5	131,117.5	101,466.5	24,378.6	77,087.9
4o Trim.	282,019.0	1,182.6	4,340.9	1,545.1	373.6	190.7	155,944.7	118,441.6	27,055.5	91,386.1
2002 p/ 4/	1,060,895.8	4,896.9	15,363.7	5,788.7	1,231.0	457.8	600,546.4	432,611.3	104,489.8	328,121.5
1er Trim.	211,474.4	1,340.7	3,121.6	1,367.2	223.1	92.6	113,397.5	91,931.7	20,868.0	71,063.8
2o Trim.	228,199.4	1,118.1	2,952.2	1,323.0	287.3	95.6	131,910.5	90,512.7	19,818.1	70,694.5
3er Trim.	256,296.5	1,113.8	4,954.4	1,504.7	316.1	66.8	140,669.5	107,671.2	24,622.1	83,049.1
4o Trim.	364,925.5	1,324.3	4,335.5	1,593.8	404.5	202.8	214,568.9	142,495.7	39,181.6	103,314.1
2003	241,124.6	1,415.8	3,805.0	3,913.7	264.4	100.0	132,429.2	99,196.5	23,533.0	75,663.5
1er Trim.	241,124.6	1,415.8	3,805.0	3,913.7	264.4	100.0	132,429.2	99,196.5	23,533.0	75,663.5

p/ Cifras preliminares a partir de la fecha que se indica.

1_/ Este concepto lo integra el Instituto Federal Electoral, el Tribunal Federal Electoral y el Registro Federal de Electores, constituidos en 1991. A partir de 1997 sólo lo conforma el Instituto Federal Electoral.

2_/ Los Tribunales Agrarios se crearon en 1992 y el Tribunal Fiscal de la Federación se incorporó a partir de 1995.

3_/ Excluye las aportaciones al Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado (ISSSTE) y las transferencias a entidades bajo control directo presupuestario.

4_/ En 2002 se incluyen las operaciones asociadas a la liquidación de Banrural y a la creación de la Financiera Rural.

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 10
SALDOS DE LA DEUDA PUBLICA EXTERNA POR PLAZOS, 1982-2003
(Cifras a fin de periodo)

Periodo		Millones de Dólares				Porcentajes del PIB			
		Deuda Pública Externa Bruta			Deuda Pública Externa Neta d	Deuda Pública Externa Bruta			Deuda Pública Externa Neta h
		Total	Largo Plazo	Corto Plazo		Total	Largo Plazo	Corto Plazo	
		a = b + c	b	c		e = f + g	f	g	
1982	31 Mar.	56,306.0	42,703.3	13,602.7	56,306.0	33.1	25.1	8.0	33.1
	30 Jun.	57,876.8	46,275.9	11,600.9	57,876.8	31.1	24.9	6.2	31.1
	30 Sep.	57,229.6	48,368.0	8,861.6	57,229.6	28.1	23.8	4.3	28.1
	31 Dic.	58,874.2	49,548.7	9,325.5	58,874.2	46.4	39.1	7.3	46.4
1983	31 Mar.	60,306.1	50,872.2	9,433.9	60,306.1	44.8	37.8	7.0	44.8
	30 Jun.	60,009.3	50,338.8	9,670.5	60,009.3	43.0	36.1	6.9	43.0
	30 Sep.	60,911.2	51,222.9	9,688.3	60,911.2	43.2	36.3	6.9	43.2
	31 Dic.	62,556.2	52,778.7	9,777.5	62,556.2	41.6	35.1	6.5	41.6
1984	31 Mar.	63,203.2	62,861.6	341.6	63,203.2	39.1	38.9	0.2	39.1
	30 Jun.	66,758.0	66,245.4	512.6	66,758.0	40.3	40.0	0.3	40.3
	30 Sep.	69,101.1	68,706.4	394.7	69,101.1	40.6	40.4	0.2	40.6
	31 Dic.	69,377.9	68,994.4	383.5	69,377.9	39.2	39.0	0.2	39.2
1985	31 Mar.	69,955.8	69,567.4	388.4	69,955.8	36.6	36.4	0.2	36.6
	30 Jun.	70,339.2	69,899.8	439.4	70,339.2	36.2	36.0	0.2	36.2
	30 Sep.	71,143.0	70,705.6	437.4	71,143.0	44.9	44.6	0.3	44.9
	31 Dic.	72,080.1	71,626.0	454.1	72,080.1	47.8	47.5	0.3	47.8
1986	31 Mar.	72,458.2	72,122.6	335.6	72,458.2	56.2	55.9	0.3	56.2
	30 Jun.	72,937.2	72,696.7	240.5	72,937.2	57.6	57.4	0.2	57.6
	30 Sep.	73,783.5	72,867.6	915.9	73,783.5	68.5	67.6	0.9	68.5
	31 Dic.	75,350.9	73,956.8	1,394.1	75,350.9	69.3	68.0	1.3	69.3
1987	31 Mar.	76,545.9	75,561.9	984.0	76,545.9	66.8	66.0	0.8	66.8
	30 Jun.	79,294.3	78,853.6	440.7	79,294.3	63.6	63.3	0.3	63.6
	30 Sep.	78,964.6	78,492.5	472.1	78,964.6	60.9	60.5	0.4	60.9
	31 Dic.	81,406.8	80,845.9	560.9	81,406.8	65.4	65.0	0.4	65.4

Cuadro 10
SALDOS DE LA DEUDA PÚBLICA EXTERNA POR PLAZOS, 1982-2003
(Cifras a fin de periodo)

Periodo		Millones de Dólares				Porcentajes del PIB			
		Deuda Pública Externa Bruta			Deuda Pública Externa Neta d	Deuda Pública Externa Bruta			Deuda Pública Externa Neta h
		Total	Largo Plazo	Corto Plazo		Total	Largo Plazo	Corto Plazo	
		a = b + c	b	c		e = f + g	f	g	
1988	31 Mar.	81,281.0	80,798.6	482.4	81,281.0	52.0	51.7	0.3	52.0
	30 Jun.	79,531.1	79,122.5	408.6	79,531.1	45.2	45.0	0.2	45.2
	30 Sep.	78,552.6	78,084.0	468.6	78,552.6	45.2	44.9	0.3	45.2
	31 Dic.	81,003.2	80,223.3	779.9	81,003.2	42.2	41.8	0.4	42.2
1989	31 Mar.	78,286.1	77,618.8	667.3	78,286.1	39.5	39.2	0.3	39.5
	30 Jun.	76,821.0	76,203.4	617.6	76,821.0	36.6	36.3	0.3	36.6
	30 Sep.	77,196.8	76,558.1	638.7	77,196.8	38.6	38.3	0.3	38.6
	31 Dic.	76,059.0	75,434.5	624.5	75,492.0	35.9	35.6	0.3	35.7
1990	31 Mar.	73,527.3	72,792.1	735.2	73,527.3	32.8	32.5	0.3	32.8
	30 Jun.	74,478.8	73,616.8	862.0	74,478.8	31.0	30.6	0.4	31.0
	30 Sep.	77,457.7	76,336.1	1,121.6	71,086.3	32.3	31.8	0.5	29.6
	31 Dic.	77,770.3	76,614.3	1,156.0	70,843.3	28.6	28.2	0.4	26.0
1991	31 Mar.	76,669.2	75,622.6	1,046.6	68,682.5	28.4	28.0	0.4	25.5
	30 Jun.	76,433.5	74,886.3	1,547.2	67,417.9	25.9	25.4	0.5	22.9
	30 Sep.	77,802.9	75,824.4	1,978.5	67,042.8	27.7	27.0	0.7	23.9
	31 Dic.	79,987.8	78,260.5	1,727.3	68,006.6	25.4	24.9	0.5	21.6
1992	31 Mar.	80,751.8	78,268.9	2,482.9	67,222.9	25.4	24.6	0.8	21.1
	30 Jun.	76,087.1	73,130.7	2,956.4	66,939.8	22.8	21.9	0.9	20.1
	30 Sep.	76,939.9	73,706.5	3,233.4	68,188.6	23.6	22.6	1.0	20.9
	31 Dic.	75,755.2	72,288.8	3,466.4	68,060.3	21.0	20.0	1.0	18.9
1993	31 Mar.	77,327.9	72,740.8	4,587.1	69,246.8	19.6	18.4	1.2	17.6
	30 Jun.	78,903.8	74,337.8	4,566.0	69,851.7	19.7	18.6	1.1	17.4
	30 Sep.	79,382.0	75,140.8	4,241.2	69,810.2	20.3	19.2	1.1	17.9
	31 Dic.	78,747.4	74,501.4	4,246.0	69,362.1	18.3	17.3	1.0	16.1

Cuadro 10
SALDOS DE LA DEUDA PÚBLICA EXTERNA POR PLAZOS, 1982-2003
(Cifras a fin de periodo)

Periodo		Millones de Dólares				Porcentajes del PIB			
		Deuda Pública Externa Bruta			Deuda Pública Externa Neta d	Deuda Pública Externa Bruta			Deuda Pública Externa Neta h
		Total	Largo Plazo	Corto Plazo		Total	Largo Plazo	Corto Plazo	
		a = b + c	b	c		e = f + g	f	g	
1994	31 Mar.	81,731.9	76,650.7	5,081.2	72,968.1	20.3	19.0	1.3	18.1
	30 Jun.	83,565.1	78,387.8	5,177.3	74,988.3	19.9	18.7	1.2	17.9
	30 Sep.	85,137.7	78,976.5	6,161.2	76,594.9	20.9	19.4	1.5	18.8
	31 Dic.	85,435.8	79,082.3	6,353.5	76,889.9	29.8	27.6	2.2	26.8
1995	31 Mar.	87,541.9	83,174.6	4,367.3	78,865.9	36.6	34.8	1.8	33.0
	30 Jun.	93,536.3	89,731.1	3,805.2	83,897.8	32.9	31.5	1.4	29.5
	30 Sep.	95,824.2	92,322.1	3,502.1	86,117.9	34.1	32.8	1.3	30.6
	31 Dic.	100,933.7	93,737.4	7,196.3	90,316.1	36.2	33.6	2.6	32.4
1996	31 Mar.	99,904.9	93,751.4	6,153.5	90,698.5	33.0	31.0	2.0	30.0
	30 Jun.	98,484.8	92,289.6	6,195.2	89,833.2	30.6	28.7	1.9	27.9
	30 Sep.	99,722.0	93,454.9	6,267.1	91,135.3	30.2	28.3	1.9	27.6
	31 Dic.	98,284.5	93,293.5	4,991.0	89,746.2	26.7	25.3	1.4	24.3
1997	31 Mar.	93,931.3	88,463.4	5,467.9	86,264.7	25.1	23.6	1.5	23.1
	30 Jun.	96,859.2	91,324.0	5,535.2	84,240.1	24.5	23.1	1.4	21.3
	30 Sep.	89,491.2	84,817.9	4,673.3	80,974.8	22.5	21.3	1.2	20.4
	31 Dic.	88,321.2	84,260.7	4,060.5	79,295.6	20.2	19.3	0.9	18.1
1998	31 Mar.	88,516.8	83,564.7	4,952.1	79,379.8	20.9	19.7	1.2	18.7
	30 Jun.	88,199.8	83,241.7	4,958.1	78,612.4	21.5	20.3	1.2	19.2
	30 Sep.	87,736.0	82,885.5	4,850.5	77,583.8	23.9	22.6	1.3	21.1
	31 Dic.	92,294.5	87,897.0	4,397.5	82,222.1	22.1	21.0	1.1	19.6
1999	31 Mar.	91,199.6	86,849.4	4,350.2	81,655.0	20.0	19.0	1.0	17.9
	30 Jun.	91,055.4	86,181.5	4,873.9	81,713.8	19.0	18.0	1.0	17.1
	30 Sep.	92,465.8	87,725.8	4,740.0	83,147.8	19.0	18.0	1.0	17.0
	31 Dic.	92,289.5	87,996.8	4,292.7	83,398.5	17.4	16.6	0.8	15.8

Cuadro 10
SALDOS DE LA DEUDA PÚBLICA EXTERNA POR PLAZOS, 1982-2003
(Cifras a fin de periodo)

Periodo		Millones de Dólares				Porcentajes del PIB			
		Deuda Pública Externa Bruta			Deuda Pública Externa Neta d	Deuda Pública Externa Bruta			Deuda Pública Externa Neta h
		Total	Largo Plazo	Corto Plazo		Total	Largo Plazo	Corto Plazo	
		a = b + c	b	c		e = f + g	f	g	
2000	31 Mar.	92,206.5	88,757.9	3,448.6	83,387.9	16.3	15.7	0.6	14.7
	30 Jun.	90,160.3	86,510.6	3,649.7	81,340.1	16.7	16.0	0.7	15.0
	30 Sep.	87,175.5	84,172.1	3,003.4	79,582.5	15.3	14.8	0.5	14.0
	31 Dic.	84,600.2	80,304.1	4,296.1	76,553.2	14.1	13.4	0.7	12.8
2001	31 Mar.	88,460.7	83,575.0	4,885.7	81,602.2	14.6	13.8	0.8	13.5
	30 Jun.	84,589.8	80,448.9	4,140.9	77,888.4	13.3	12.6	0.7	12.3
	30 Sep.	82,696.9	79,251.9	3,445.0	77,289.6	14.0	13.4	0.6	13.1
	31 Dic.	80,339.2	76,655.5	3,683.7	76,646.2	12.4	11.8	0.6	11.8
2002 p/	31 Mar.	81,799.2	77,053.6	4,745.6	78,300.2	12.8	12.1	0.7	12.3
	30 Jun.	77,949.6	73,658.6	4,291.0	74,740.3	12.7	12.0	0.7	12.2
	30 Sep.	78,891.0	74,672.1	4,218.9	75,341.2	13.1	12.4	0.7	12.5
	31 Dic.	78,818.1	76,028.6	2,789.5	75,934.8	12.8	12.3	0.5	12.3
2003	31 Mar.	81,824.5	77,728.9	4,095.6	78,900.7	13.5	12.8	0.7	13.1

p/ Cifras preliminares a partir de la fecha que se indica.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 11
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR FUENTES DE FINANCIAMIENTO, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Bilaterales 1/	Fondo de Estabilización	Proveedores	OFIS 1/	Bonos Públicos	Deuda reestructurada	Bonos de Reprivatización	Base de Dinero 1990-1992	No Reestructurada	Otros 2/
		a = b a la k	b	c	d	e	f	g	h	i	j	k
1982	31 Mar.	56,306.0	9,271.6	0.0	98.9	4,093.9	30,147.8	0.0	0.0	0.0	12,693.8	0.0
	30 Jun.	57,876.8	6,798.5	0.0	101.4	4,108.5	33,957.6	0.0	0.0	0.0	12,910.8	0.0
	30 Sep.	57,229.6	6,279.2	0.0	103.7	4,134.6	35,923.8	0.0	0.0	0.0	10,788.3	0.0
	31 Dic.	58,874.2	7,020.1	0.0	128.7	5,041.4	35,865.4	0.0	0.0	0.0	10,818.6	0.0
1983	31 Mar.	60,306.1	6,808.0	0.0	131.0	5,264.9	5,150.5	0.0	0.0	0.0	42,951.7	0.0
	30 Jun.	60,009.3	6,809.9	0.0	128.7	5,159.6	5,031.1	0.0	0.0	0.0	42,880.0	0.0
	30 Sep.	60,911.2	7,046.2	0.0	153.1	4,366.0	4,885.2	0.0	0.0	0.0	44,460.7	0.0
	31 Dic.	62,556.2	7,135.1	0.0	337.4	4,432.3	4,631.0	0.0	0.0	0.0	46,020.4	0.0
1984	31 Mar.	63,203.2	3,316.5	0.0	281.5	4,585.4	4,607.3	20,222.2	0.0	0.0	30,190.3	0.0
	30 Jun.	66,758.0	3,464.2	0.0	231.8	4,648.7	4,323.4	21,548.6	0.0	0.0	32,541.3	0.0
	30 Sep.	69,101.1	3,462.1	0.0	216.2	4,758.1	4,150.5	23,191.1	0.0	0.0	33,323.1	0.0
	31 Dic.	69,377.9	3,584.6	0.0	247.0	4,879.4	4,005.1	23,142.9	0.0	0.0	33,518.9	0.0
1985	31 Mar.	69,955.8	3,722.7	0.0	274.2	5,092.3	3,722.2	23,149.1	0.0	0.0	33,995.3	0.0
	30 Jun.	70,339.2	4,150.6	0.0	139.3	5,380.3	3,678.9	23,150.4	0.0	0.0	33,839.7	0.0
	30 Sep.	71,143.0	4,433.7	0.0	128.1	5,547.2	3,712.8	23,182.9	0.0	0.0	34,138.3	0.0
	31 Dic.	72,080.1	4,671.2	0.0	167.2	5,945.5	3,740.5	23,220.5	0.0	0.0	34,335.2	0.0
1986	31 Mar.	72,458.2	4,652.6	0.0	152.2	6,051.3	3,771.0	48,795.1	0.0	0.0	9,036.0	0.0
	30 Jun.	72,937.2	4,855.1	0.0	140.6	6,327.5	3,705.8	48,709.0	0.0	0.0	9,199.2	0.0
	30 Sep.	73,783.5	5,293.5	0.0	159.7	6,633.4	3,620.0	48,654.5	0.0	0.0	9,422.4	0.0
	31 Dic.	75,350.9	5,913.3	0.0	132.2	7,410.9	3,401.5	48,764.9	0.0	0.0	9,728.1	0.0
1987	31 Mar.	76,545.9	6,623.1	0.0	124.5	7,673.8	3,185.9	48,991.0	0.0	0.0	9,947.6	0.0
	30 Jun.	79,294.3	7,042.9	0.0	123.1	7,828.9	2,948.9	48,609.7	0.0	0.0	12,740.8	0.0
	30 Sep.	78,964.6	7,358.0	0.0	112.2	7,629.1	2,899.0	48,268.7	0.0	0.0	12,697.6	0.0
	31 Dic.	81,406.8	7,989.2	0.0	109.0	8,125.5	2,685.6	48,156.9	0.0	0.0	14,340.6	0.0
1988	31 Mar.	81,281.0	8,374.8	0.0	100.2	8,918.5	5,079.8	43,884.6	0.0	0.0	14,923.1	0.0
	30 Jun.	79,531.1	8,107.6	0.0	92.1	8,983.5	4,718.2	43,178.0	0.0	0.0	14,451.7	0.0
	30 Sep.	78,552.6	8,310.5	0.0	86.4	8,560.1	4,320.7	42,805.5	0.0	0.0	14,469.4	0.0
	31 Dic.	81,003.2	8,702.8	0.0	91.5	10,419.9	4,003.3	42,677.9	0.0	0.0	15,107.8	0.0
1989	31 Mar.	78,286.1	8,721.9	0.0	97.2	9,719.9	3,855.3	41,632.5	0.0	0.0	14,259.3	0.0
	30 Jun.	76,821.0	8,562.3	0.0	101.9	9,681.7	3,785.6	40,765.2	0.0	0.0	13,924.3	0.0
	30 Sep.	77,196.8	8,595.3	0.0	113.7	10,093.1	3,775.8	40,552.8	0.0	0.0	14,066.1	0.0
	31 Dic.	76,059.0	8,273.0	0.0	118.6	10,099.0	4,076.0	38,908.6	0.0	0.0	14,583.8	0.0
1990	31 Mar.	73,527.3	9,326.3	0.0	126.9	14,160.4	3,561.8	31,927.3	0.0	0.0	14,424.6	0.0
	30 Jun.	74,478.8	10,962.0	0.0	144.1	13,015.9	3,657.7	32,271.0	0.0	0.0	14,428.1	0.0
	30 Sep.	77,457.7	11,909.6	0.0	180.5	14,050.1	3,827.7	37,197.4	0.0	4,732.4	5,560.0	0.0
	31 Dic.	77,770.3	12,366.9	0.0	217.6	14,684.8	4,348.9	35,936.6	0.0	4,623.7	5,591.8	0.0

Cuadro 11
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR FUENTES DE FINANCIAMIENTO, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Bilaterales 1/	Fondo de Estabilización	Proveedores	OFIS 1/	Bonos Públicos	Deuda reestructurada	Bonos de Reprivatización	Base de Dinero 1990-1992	No Reestructurada	Otros 2/
		a = b a la k	b	c	d	e	f	g	h	i	j	k
1991	31 Mar.	76,669.2	12,391.2	0.0	76.3	14,247.0	4,431.1	35,709.0	0.0	4,453.2	5,361.4	0.0
	30 Jun.	76,433.5	12,788.6	0.0	66.6	13,724.2	4,674.0	35,551.0	0.0	4,447.8	5,181.3	0.0
	30 Sep.	77,802.9	13,695.4	0.0	98.0	13,984.9	5,195.0	34,546.7	677.3	4,431.7	5,173.9	0.0
	31 Dic.	79,987.8	14,184.6	0.0	110.1	15,187.2	5,978.7	35,004.5	92.4	4,379.0	5,051.3	0.0
1992	31 Mar.	80,751.8	15,212.4	0.0	95.8	14,873.6	6,198.2	34,392.3	4.4	4,354.2	5,620.9	0.0
	30 Jun.	76,087.1	15,841.7	0.0	93.3	15,189.3	5,859.5	30,405.9	4.4	4,132.3	4,560.7	0.0
	30 Sep.	76,939.9	15,827.9	0.0	96.7	16,118.3	6,401.7	29,519.1	4.4	3,965.4	5,006.4	0.0
	31 Dic.	75,755.2	15,762.9	0.0	104.8	15,644.9	6,188.1	28,841.7	4.4	3,919.4	5,289.0	0.0
1993	31 Mar.	77,327.9	16,420.1	0.0	102.9	15,616.8	6,742.3	28,782.1	4.4	3,839.5	5,819.8	0.0
	30 Jun.	78,903.8	16,556.2	0.0	94.4	16,087.3	7,739.2	28,322.1	1.5	3,808.2	6,294.9	0.0
	30 Sep.	79,382.0	15,584.5	0.0	91.3	16,228.3	8,658.2	28,368.1	1.5	3,621.6	6,828.5	0.0
	31 Dic.	78,747.4	14,983.0	0.0	80.5	16,241.1	9,470.7	28,032.7	1.5	3,559.3	6,378.6	0.0
1994	31 Mar.	81,731.9	15,451.1	0.0	80.1	16,647.2	11,019.1	27,987.7	1.5	3,551.4	6,993.8	0.0
	30 Jun.	83,565.1	15,881.7	0.0	75.6	16,903.5	12,139.8	28,205.9	1.5	3,547.2	6,809.9	0.0
	30 Sep.	85,137.7	15,739.6	0.0	116.6	17,281.0	12,428.9	28,334.4	1.5	3,541.7	7,694.0	0.0
	31 Dic.	85,435.8	16,709.2	0.0	109.7	17,447.7	12,782.9	28,275.4	1.5	3,473.7	6,635.7	0.0
1995	31 Mar.	87,541.9	17,021.4	3,000.0	111.6	17,929.6	12,584.8	28,474.8	1.5	3,450.4	4,967.8	0.0
	30 Jun.	93,536.3	16,977.5	8,000.0	104.6	19,262.8	13,096.8	28,459.7	1.5	3,433.2	4,200.2	0.0
	30 Sep.	95,824.2	15,322.1	10,500.0	96.8	18,446.7	15,255.3	28,313.6	1.5	3,415.1	4,473.1	0.0
	31 Dic.	100,933.7	15,435.7	10,500.0	89.0	18,793.4	17,886.8	28,316.8	1.5	3,398.1	6,512.4	0.0
1996	31 Mar.	99,904.9	14,758.7	10,500.0	83.7	18,113.8	19,257.9	28,198.6	1.5	3,351.5	5,639.2	0.0
	30 Jun.	98,484.8	14,371.1	10,500.0	77.8	17,406.2	21,555.5	25,739.7	1.5	3,304.3	5,528.7	0.0
	30 Sep.	99,722.0	14,321.3	3,500.0	76.0	18,074.3	29,636.3	25,728.1	1.5	3,260.2	5,124.3	0.0
	31 Dic.	98,284.5	14,586.3	3,500.0	69.0	17,948.2	29,209.8	24,429.0	1.5	3,213.7	5,327.0	0.0
1997	31 Mar.	93,931.3	14,456.6	0.0	67.7	16,822.4	29,597.5	24,065.0	1.5	3,176.1	5,744.5	0.0
	30 Jun.	96,859.2	14,409.1	0.0	63.3	16,986.9	32,536.5	23,930.9	1.5	3,105.3	5,825.7	0.0
	30 Sep.	89,491.2	12,947.9	0.0	61.2	16,810.9	27,310.7	23,870.1	1.5	3,023.0	5,465.9	0.0
	31 Dic.	88,321.2	11,225.6	0.0	55.0	16,649.1	26,685.7	23,792.9	1.5	2,940.7	6,970.7	0.0
1998	31 Mar.	88,516.8	11,528.4	0.0	54.1	16,285.3	27,199.2	23,665.5	1.5	2,848.9	6,933.9	0.0
	30 Jun.	88,199.8	10,862.7	0.0	52.2	15,903.0	28,054.7	23,724.5	1.5	2,758.0	6,843.2	0.0
	30 Sep.	87,736.0	10,409.8	0.0	50.9	15,821.0	27,433.9	24,031.6	1.5	2,513.3	7,474.0	0.0
	31 Dic.	92,294.5	10,663.1	0.0	52.6	17,151.8	27,845.9	24,089.4	1.5	2,426.3	10,063.9	0.0
1999	31 Mar.	91,199.6	9,943.6	0.0	48.3	16,730.8	28,907.8	23,743.1	1.5	2,335.9	9,488.6	0.0
	30 Jun.	91,055.4	9,629.4	0.0	45.7	16,503.0	31,440.7	23,592.3	1.5	2,249.7	7,593.1	0.0
	30 Sep.	92,465.8	10,063.1	0.0	45.4	16,427.8	32,705.0	23,756.1	1.5	2,165.1	7,301.8	0.0
	31 Dic.	92,289.5	10,133.3	0.0	43.4	16,821.7	33,123.9	23,544.2	1.5	2,078.9	6,464.9	77.7

Cuadro 11
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR FUENTES DE FINANCIAMIENTO, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Bilaterales 1/	Fondo de Estabilización	Proveedores	OFIS 1/	Bonos Públicos	Deuda reestructurada	Bonos de Reprivatización	Base de Dinero 1990-1992	No Reestructurada	Otros 2/
		a = b a la k	b	c	d	e	f	g	h	i	j	k
2000	31 Mar.	92,206.5	9,161.0	0.0	39.9	16,740.8	36,786.3	21,066.7	1.5	1,986.9	6,274.1	149.3
	30 Jun.	90,160.3	9,329.5	0.0	37.2	16,574.1	35,790.7	21,078.4	1.5	1,893.4	5,320.4	135.1
	30 Sep.	87,175.5	8,341.4	0.0	33.8	16,322.6	37,220.0	18,094.2	1.5	1,821.0	5,226.4	114.6
	31 Dic.	84,600.2	7,736.0	0.0	30.5	17,341.5	36,091.3	16,141.9	1.5	1,050.8	5,573.5	633.2
2001	31 Mar.	88,460.7	7,848.1	0.0	26.9	17,248.6	40,205.6	14,882.9	1.5	968.4	5,854.7	1,424.0
	30 Jun.	84,589.8	7,413.8	0.0	24.3	16,967.9	41,218.7	11,476.7	1.5	886.5	5,451.7	1,148.7
	30 Sep.	82,696.9	6,998.5	0.0	22.2	16,846.7	43,288.9	9,313.6	0.0	805.3	4,347.2	1,074.5
	31 Dic.	80,339.2	6,928.8	0.0	19.1	16,886.0	42,531.9	7,416.8	0.0	723.2	4,920.0	913.4
2002 p/	31 Mar.	81,799.2	6,719.3	0.0	16.6	16,760.8	43,320.3	7,407.6	0.0	631.8	4,529.7	2,413.1
	30 Jun.	77,949.6	6,762.4	0.0	14.7	16,818.6	41,108.0	6,662.1	0.0	541.0	3,868.2	2,174.6
	30 Sep.	78,891.0	6,795.6	0.0	12.0	16,819.1	41,751.8	6,650.2	0.0	549.2	4,284.8	2,028.3
	31 Dic.	78,818.1	6,259.6	0.0	9.8	17,542.9	42,668.3	5,649.7	0.0	458.1	4,811.6	1,418.1
2003	31 Mar.	81,824.5	6,001.8	0.0	7.1	17,728.4	45,240.0	5,667.1	0.0	421.3	3,785.1	2,973.7

p/ Cifras preliminares a partir de la fecha que se indica.

1_/ Incluye créditos tradicionales y garantías destinadas para apoyar el colateral de los Bonos del Paquete Financiero, 1989-1992.

2_/ Se refiere a los movimientos de deuda ligados a los proyectos de infraestructura productiva de Largo Plazo (PIDIREGAS).

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 12
COLOCACIONES EN LOS MERCADOS INTERNACIONALES, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Gobierno Federal	Pemex	CFE	Nafin	Bancomext	Banobras	Otras Entidades
		a = b a la h	b	c	d	e	f	g	h
1982	31 Mar.	180.1	180.1	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983	31 Mar.	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.2
	30 Jun.	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.6
	30 Sep.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1984	31 Mar.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985	31 Mar.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	49.0	0.0	49.0	0.0	0.0	0.0	0.0	0.0
1986	31 Mar.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1987	31 Mar.	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.8
	30 Jun.	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.3
	30 Sep.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1
1988	31 Mar.	2,556.1	2,556.1	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989	31 Mar.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	81.0	0.0	0.0	0.0	0.0	81.0	0.0	0.0
	30 Sep.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	68.9	0.0	0.0	0.0	68.9	0.0	0.0	0.0

Cuadro 12
COLOCACIONES EN LOS MERCADOS INTERNACIONALES, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Gobierno Federal	Pemex	CFE	Nafin	Bancomext	Banobras	Otras Entidades
		a = b a la h	b	c	d	e	f	g	h
1990	31 Mar.	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	299.5	0.0	59.5	0.0	90.0	0.0	0.0	150.0
	30 Sep.	207.8	0.0	44.8	0.0	100.0	63.0	0.0	0.0
	31 Dic.	290.0	40.0	250.0	0.0	0.0	0.0	0.0	0.0
1991	31 Mar.	300.3	175.3	125.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	300.0	0.0	0.0	0.0	125.0	175.0	0.0	0.0
	30 Sep.	456.5	239.2	117.3	0.0	0.0	0.0	100.0	0.0
	31 Dic.	683.6	187.0	193.7	0.0	250.0	52.9	0.0	0.0
1992	31 Mar.	373.1	0.0	150.0	0.0	125.1	98.0	0.0	0.0
	30 Jun.	191.9	0.0	91.9	0.0	100.0	0.0	0.0	0.0
	30 Sep.	607.0	376.8	0.0	100.0	120.0	10.2	0.0	0.0
	31 Dic.	55.0	0.0	0.0	0.0	55.0	0.0	0.0	0.0
1993	31 Mar.	677.3	200.0	222.4	0.0	100.0	154.9	0.0	0.0
	30 Jun.	1,094.6	0.0	461.7	0.0	86.1	546.8	0.0	0.0
	30 Sep.	975.0	95.8	166.9	0.0	100.0	612.3	0.0	0.0
	31 Dic.	1,005.7	0.0	440.3	0.0	202.1	263.3	100.0	0.0
1994	31 Mar.	1,850.0	0.0	300.0	0.0	400.0	1,150.0	0.0	0.0
	30 Jun.	1,375.2	0.0	400.0	0.0	495.2	480.0	0.0	0.0
	30 Sep.	600.0	100.0	150.0	0.0	230.0	120.0	0.0	0.0
	31 Dic.	562.9	0.0	204.3	0.0	248.6	110.0	0.0	0.0
1995	31 Mar.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	679.4	0.0	0.0	0.0	274.4	405.0	0.0	0.0
	30 Sep.	2,752.9	2,091.9	0.0	0.0	520.4	140.6	0.0	0.0
	31 Dic.	3,089.6	2,631.6	133.0	0.0	101.1	223.9	0.0	0.0
1996	31 Mar.	3,075.2	2,896.8	0.0	0.0	178.4	0.0	0.0	0.0
	30 Jun.	3,237.1	2,660.0	192.6	0.0	180.7	203.8	0.0	0.0
	30 Sep.	8,585.0	8,285.0	300.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	1,660.0	1,160.0	300.0	0.0	0.0	0.0	200.0	0.0
1997	31 Mar.	2,593.7	2,593.7	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	4,086.6	3,076.9	759.7	0.0	250.0	0.0	0.0	0.0
	30 Sep.	1,412.4	688.8	423.6	0.0	0.0	300.0	0.0	0.0
	31 Dic.	811.3	811.3	0.0	0.0	0.0	0.0	0.0	0.0

Cuadro 12
COLOCACIONES EN LOS MERCADOS INTERNACIONALES, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Gobierno Federal	Pemex	CFE	Nafin	Bancomext	Banobras	Otras Entidades
		a = b a la h	b	c	d	e	f	g	h
1998	31 Mar.	1,120.1	1,000.0	120.1	0.0	0.0	0.0	0.0	0.0
	30 Jun.	1,928.2	998.2	700.0	0.0	230.0	0.0	0.0	0.0
	30 Sep.	1,005.0	0.0	1,000.0	0.0	5.0	0.0	0.0	0.0
	31 Dic.	795.0	0.0	600.0	0.0	195.0	0.0	0.0	0.0
1999	31 Mar.	1,300.0	1,000.0	0.0	0.0	300.0	0.0	0.0	0.0
	30 Jun.	3,135.4	2,635.4	500.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	827.6	827.6	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	905.5	718.4	187.1	0.0	0.0	0.0	0.0	0.0
2000	31 Mar.	3,956.5	3,956.5	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	962.2	962.2	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	1,963.0	1,963.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001	31 Mar.	5,499.7	5,499.7	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	2,100.0	1,500.0	600.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
2002 p/	31 Mar.	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	2,019.5	1,750.0	0.0	269.5	0.0	0.0	0.0	0.0
	31 Dic.	4,366.5	4,000.0	0.0	269.5	0.0	97.0	0.0	0.0
2003	31 Mar.	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0

p/ Cifras preliminares a partir de la fecha que se indica.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 13
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR DEUDOR DIRECTO ANTE EL EXTRANJERO, 1980-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Sector Público Federal			Otras Entidades Públicas		
			Suma	Gobierno Federal	Organismos y Empresas	Suma	Financieras	No Financieras
		a = b + e	b = c + d	c	d	e = f + g	f	g
1982	31 Mar.	56,306.0	30,874.9	5,653.3	25,221.6	25,431.1	23,555.8	1,875.3
	30 Jun.	57,876.8	31,558.5	6,683.1	24,875.4	26,318.3	24,336.6	1,981.7
	30 Sep.	57,229.6	32,051.0	7,679.4	24,371.6	25,178.6	23,164.0	2,014.6
	31 Dic.	58,874.2	33,139.0	8,483.4	24,655.6	25,735.2	23,110.5	2,624.7
1983	31 Mar.	60,306.1	34,475.7	10,183.1	24,292.6	25,830.4	23,219.9	2,610.5
	30 Jun.	60,009.3	34,159.6	9,952.8	24,206.8	25,849.7	23,216.9	2,632.8
	30 Sep.	60,911.2	35,001.2	10,852.3	24,148.9	25,910.0	23,331.1	2,578.9
	31 Dic.	62,556.2	36,464.2	12,364.7	24,099.5	26,092.0	23,177.0	2,915.0
1984	31 Mar.	63,203.2	36,679.4	12,389.6	24,289.8	26,523.8	23,626.7	2,897.1
	30 Jun.	66,758.0	38,434.2	14,371.0	24,063.2	28,323.8	25,361.1	2,962.7
	30 Sep.	69,101.1	41,026.9	15,244.6	25,782.3	28,074.2	25,828.4	2,245.8
	31 Dic.	69,377.9	41,282.0	16,115.1	25,166.9	28,095.9	25,887.6	2,208.3
1985	31 Mar.	69,955.8	41,634.8	16,655.8	24,979.0	28,321.0	26,147.6	2,173.4
	30 Jun.	70,339.2	41,636.5	16,653.8	24,982.7	28,702.7	26,573.3	2,129.4
	30 Sep.	71,143.0	41,994.7	16,895.4	25,099.3	29,148.3	26,886.1	2,262.2
	31 Dic.	72,080.1	42,419.1	17,032.8	25,386.3	29,661.0	27,365.4	2,295.6
1986	31 Mar.	72,458.2	42,622.4	17,130.0	25,492.4	29,835.8	27,520.2	2,315.6
	30 Jun.	72,937.2	42,777.6	17,241.8	25,535.8	30,159.6	27,875.8	2,283.8
	30 Sep.	73,783.5	43,478.5	18,083.4	25,395.1	30,305.0	28,048.2	2,256.8
	31 Dic.	75,350.9	43,900.6	18,548.7	25,351.9	31,450.3	29,164.7	2,285.6
1987	31 Mar.	76,545.9	44,739.0	19,177.6	25,561.4	31,806.9	29,526.2	2,280.7
	30 Jun.	79,294.3	47,589.3	22,503.6	25,085.7	31,705.0	29,519.4	2,185.6
	30 Sep.	78,964.6	47,480.0	22,587.9	24,892.1	31,484.6	29,327.6	2,157.0
	31 Dic.	81,406.8	48,986.1	23,646.2	25,339.9	32,420.7	30,169.1	2,251.6
1988	31 Mar.	81,281.0	50,050.4	26,516.0	23,534.4	31,230.6	29,192.1	2,038.5
	30 Jun.	79,531.1	48,611.1	25,703.7	22,907.4	30,920.0	28,909.0	2,011.0
	30 Sep.	78,552.6	48,056.0	25,382.3	22,673.7	30,496.6	28,505.0	1,991.6
	31 Dic.	81,003.2	48,136.5	25,366.8	22,769.7	32,866.7	31,012.5	1,854.2
1989	31 Mar.	78,286.1	46,766.7	24,662.1	22,104.6	31,519.4	29,714.3	1,805.1
	30 Jun.	76,821.0	45,828.4	24,090.9	21,737.5	30,992.6	29,257.7	1,734.9
	30 Sep.	77,196.8	46,146.2	24,417.1	21,729.1	31,050.6	29,389.9	1,660.7
	31 Dic.	76,059.0	47,547.4	31,377.1	16,170.3	28,511.6	27,260.7	1,250.9

Cuadro 13
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR DEUDOR DIRECTO ANTE EL EXTRANJERO, 1980-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Sector Público Federal			Otras Entidades Públicas		
			Suma	Gobierno Federal	Organismos y Empresas	Suma	Financieras	No Financieras
		a = b + e	b = c + d	c	d	e = f + g	f	g
1990	31 Mar.	73,527.3	40,342.5	24,453.7	15,888.8	33,184.8	32,040.9	1,143.9
	30 Jun.	74,478.8	40,696.2	24,682.8	16,013.4	33,782.6	32,640.5	1,142.1
	30 Sep.	77,457.7	56,073.5	48,878.0	7,195.5	21,384.2	20,753.3	630.9
	31 Dic.	77,770.3	55,388.1	47,982.8	7,405.3	22,382.2	21,549.8	832.4
1991	31 Mar.	76,669.2	55,177.2	48,102.5	7,074.7	21,492.0	21,423.4	68.6
	30 Jun.	76,433.5	54,894.1	48,121.2	6,772.9	21,539.4	21,506.3	33.1
	30 Sep.	77,802.9	55,392.9	48,335.8	7,057.1	22,410.0	22,379.0	31.0
	31 Dic.	79,987.8	56,110.6	48,777.6	7,333.0	23,877.2	23,847.8	29.4
1992	31 Mar.	80,751.8	56,692.3	49,156.2	7,536.1	24,059.5	24,031.9	27.6
	30 Jun.	76,087.1	51,517.7	43,810.8	7,706.9	24,569.4	24,541.4	28.0
	30 Sep.	76,939.9	50,826.1	43,088.8	7,737.3	26,113.8	26,096.2	17.6
	31 Dic.	75,755.2	50,202.6	41,781.1	8,421.5	25,552.6	25,536.2	16.4
1993	31 Mar.	77,327.9	50,097.9	41,778.8	8,319.1	27,230.0	27,215.1	14.9
	30 Jun.	78,903.8	50,258.4	41,728.3	8,530.1	28,645.4	28,644.5	0.9
	30 Sep.	79,382.0	49,997.6	41,536.3	8,461.3	29,384.4	29,383.0	1.4
	31 Dic.	78,747.4	49,187.8	40,985.0	8,202.8	29,559.6	29,557.6	2.0
1994	31 Mar.	81,731.9	49,445.1	40,702.8	8,742.3	32,286.8	32,284.4	2.4
	30 Jun.	83,565.1	49,636.7	41,233.4	8,403.3	33,928.4	33,926.2	2.2
	30 Sep.	85,137.7	50,388.6	41,569.3	8,819.3	34,749.1	34,746.9	2.2
	31 Dic.	85,435.8	51,187.7	41,158.8	10,028.9	34,248.1	34,246.3	1.8
1995	31 Mar.	87,541.9	54,085.5	43,977.4	10,108.1	33,456.4	33,454.3	2.1
	30 Jun.	93,536.3	58,966.3	48,985.2	9,981.1	34,570.0	34,568.3	1.7
	30 Sep.	95,824.2	62,501.0	52,764.3	9,736.7	33,323.2	33,321.7	1.5
	31 Dic.	100,933.7	66,155.0	56,483.6	9,671.4	34,778.7	34,776.6	2.1
1996	31 Mar.	99,904.9	67,321.1	57,525.2	9,795.9	32,583.8	32,582.0	1.8
	30 Jun.	98,484.8	66,831.6	57,150.1	9,681.5	31,653.2	31,650.7	2.5
	30 Sep.	99,722.0	67,692.3	57,580.9	10,111.4	32,029.7	32,026.5	3.2
	31 Dic.	98,284.5	66,913.6	55,578.7	11,334.9	31,370.9	31,364.3	6.6
1997	31 Mar.	93,931.3	64,095.0	52,566.7	11,528.3	29,836.3	29,829.6	6.7
	30 Jun.	96,859.2	67,416.1	55,634.8	11,781.3	29,443.1	29,438.3	4.8
	30 Sep.	89,491.2	60,598.3	49,139.0	11,459.3	28,892.9	28,888.4	4.5
	31 Dic.	88,321.2	59,941.1	49,051.7	10,889.4	28,380.1	28,373.4	6.7

Cuadro 13
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR DEUDOR DIRECTO ANTE EL EXTRANJERO, 1980-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Sector Público Federal			Otras Entidades Públicas		
			Suma	Gobierno Federal	Organismos y Empresas	Suma	Financieras	No Financieras
		a = b + e	b = c + d	c	d	e = f + g	f	g
1998	31 Mar.	88,516.8	60,631.2	49,278.5	11,352.7	27,885.6	27,879.1	6.5
	30 Jun.	88,199.8	61,010.1	49,712.5	11,297.6	27,189.7	27,182.0	7.7
	30 Sep.	87,736.0	60,874.3	49,225.6	11,648.7	26,861.7	26,854.3	7.4
	31 Dic.	92,294.5	64,009.7	52,342.8	11,666.9	28,284.8	28,277.3	7.5
1999	31 Mar.	91,199.6	64,064.9	52,202.0	11,862.9	27,134.7	27,128.3	6.4
	30 Jun.	91,055.4	64,510.4	52,282.9	12,227.5	26,545.0	26,539.3	5.7
	30 Sep.	92,465.8	65,949.2	53,564.1	12,385.1	26,516.6	26,511.6	5.0
	31 Dic.	92,289.5	65,651.3	52,965.9	12,685.4	26,638.2	26,634.0	4.2
2000	31 Mar.	92,206.5	66,575.2	53,928.9	12,646.3	25,631.3	25,627.6	3.7
	30 Jun.	90,160.3	64,250.0	52,327.3	11,922.7	25,910.3	25,907.2	3.1
	30 Sep.	87,175.5	62,205.1	50,364.9	11,840.2	24,970.4	24,967.6	2.8
	31 Dic.	84,600.2	58,551.1	46,064.7	12,486.4	26,049.1	26,046.6	2.5
2001	31 Mar.	88,460.7	62,796.3	48,988.3	13,808.0	25,664.4	25,662.1	2.3
	30 Jun.	84,589.8	59,592.1	46,481.3	13,110.8	24,997.7	24,995.7	2.0
	30 Sep.	82,696.9	58,077.2	45,762.3	12,314.9	24,619.7	24,617.8	1.9
	31 Dic.	80,339.2	55,983.1	44,070.1	11,913.0	24,356.1	24,354.5	1.6
2002 p/	31 Mar.	81,799.2	58,070.7	44,972.9	13,097.8	23,728.5	23,726.9	1.6
	30 Jun.	77,949.6	54,435.2	42,333.8	12,101.4	23,514.4	23,513.1	1.3
	30 Sep.	78,891.0	54,882.5	42,980.6	11,901.9	24,008.5	24,007.2	1.3
	31 Dic.	78,818.1	55,185.4	43,554.0	11,631.4	23,632.7	23,631.7	1.0
2003	31 Mar.	81,824.5	58,858.2	46,416.9	12,441.3	22,966.3	22,965.3	1.0

p/ Cifras preliminares a partir de la fecha que se indica

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP

Cuadro 14
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR USUARIO DE RECURSOS, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Sector Público Federal			Otras Entidades Públicas		
			Suma	Gobierno Federal 1/	Organismos y Empresas Controladas	Suma	Financieras	No Financieras
		a = b + e	b = c + d	c	d	e = f + g	f	g
1982	31 Mar.	56,306.0	37,214.3	9,283.1	27,931.2	19,091.7	16,218.0	2,873.7
	30 Jun.	57,876.8	38,861.5	11,304.9	27,556.6	19,015.3	16,049.0	2,966.3
	30 Sep.	57,229.6	39,539.1	12,645.6	26,893.5	17,690.5	14,541.9	3,148.6
	31 Dic.	58,874.2	40,912.5	13,673.5	27,239.0	17,961.7	14,151.1	3,810.6
1983	31 Mar.	60,306.1	42,353.8	15,568.9	26,784.9	17,952.3	14,149.2	3,803.1
	30 Jun.	60,009.3	42,108.2	15,431.7	26,676.5	17,901.1	14,081.8	3,819.3
	30 Sep.	60,911.2	43,169.0	16,532.1	26,636.9	17,742.2	13,984.3	3,757.9
	31 Dic.	62,556.2	44,782.5	18,200.2	26,582.3	17,773.7	13,720.6	4,053.1
1984	31 Mar.	63,203.2	45,098.3	18,319.9	26,778.4	18,104.9	14,007.4	4,097.5
	30 Jun.	66,758.0	48,214.1	21,763.9	26,450.2	18,543.9	14,399.1	4,144.8
	30 Sep.	69,101.1	52,353.2	24,436.8	27,916.4	16,747.9	13,540.8	3,207.1
	31 Dic.	69,377.9	53,313.0	26,065.5	27,247.5	16,064.9	13,065.8	2,999.1
1985	31 Mar.	69,955.8	55,113.7	28,036.2	27,077.5	14,842.1	11,890.7	2,951.4
	30 Jun.	70,339.2	56,609.5	28,738.4	27,871.1	13,729.7	10,882.4	2,847.3
	30 Sep.	71,143.0	56,290.9	27,340.6	28,950.3	14,852.1	11,852.7	2,999.4
	31 Dic.	72,080.1	56,994.0	27,806.2	29,187.8	15,086.1	12,049.1	3,037.0
1986	31 Mar.	72,458.2	57,539.9	28,250.3	29,289.6	14,918.3	11,861.5	3,056.8
	30 Jun.	72,937.2	58,550.3	29,213.0	29,337.3	14,386.9	11,361.7	3,025.2
	30 Sep.	73,783.5	58,995.2	29,748.0	29,247.2	14,788.3	11,790.1	2,998.2
	31 Dic.	75,350.9	60,232.5	31,083.3	29,149.2	15,118.4	12,091.4	3,027.0
1987	31 Mar.	76,545.9	60,626.3	31,267.6	29,358.7	15,919.6	12,897.5	3,022.1
	30 Jun.	79,294.3	63,513.4	34,075.4	29,438.0	15,780.9	12,853.9	2,927.0
	30 Sep.	78,964.6	63,245.2	34,000.8	29,244.4	15,719.4	12,821.0	2,898.4
	31 Dic.	81,406.8	65,115.9	35,423.7	29,692.2	16,290.9	13,297.9	2,993.0
1988	31 Mar.	81,281.0	65,732.8	37,852.8	27,880.0	15,548.2	12,768.3	2,779.9
	30 Jun.	79,531.1	63,547.6	36,194.6	27,353.0	15,983.5	13,231.1	2,752.4
	30 Sep.	78,552.6	64,800.3	37,695.5	27,104.8	13,752.3	11,019.3	2,733.0
	31 Dic.	81,003.2	66,169.8	38,969.0	27,200.8	14,833.4	12,237.8	2,595.6
1989	31 Mar.	78,286.1	64,852.3	38,316.6	26,535.7	13,433.8	10,887.3	2,546.5
	30 Jun.	76,821.0	63,366.9	37,222.6	26,144.3	13,454.1	10,977.8	2,476.3
	30 Sep.	77,196.8	64,120.2	37,988.6	26,131.6	13,076.6	10,715.2	2,361.4
	31 Dic.	76,059.0	65,893.2	45,375.6	20,517.6	10,165.8	8,180.5	1,985.3

Cuadro 14
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR USUARIO DE RECURSOS, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Sector Público Federal			Otras Entidades Públicas		
			Suma	Gobierno Federal 1/	Organismos y Empresas Controladas	Suma	Financieras	No Financieras
		a = b + e	b = c + d	c	d	e = f + g	f	g
1990	31 Mar.	73,527.3	62,445.9	42,209.8	20,236.1	11,081.4	9,203.1	1,878.3
	30 Jun.	74,478.8	63,129.1	42,768.4	20,360.7	11,349.7	9,473.2	1,876.5
	30 Sep.	77,457.7	68,676.7	60,751.8	7,924.9	8,781.0	7,437.1	1,343.9
	31 Dic.	77,770.3	68,424.8	60,283.6	8,141.2	9,345.5	7,800.1	1,545.4
1991	31 Mar.	76,669.2	67,766.9	59,767.8	7,999.1	8,902.3	8,130.1	772.2
	30 Jun.	76,433.5	70,723.2	63,534.8	7,188.4	5,710.3	4,973.6	736.7
	30 Sep.	77,802.9	72,177.4	64,610.3	7,567.1	5,625.5	4,890.9	734.6
	31 Dic.	79,987.8	73,703.0	65,818.1	7,884.9	6,284.8	5,551.8	733.0
1992	31 Mar.	80,751.8	74,119.4	65,916.2	8,203.2	6,632.4	6,604.8	27.6
	30 Jun.	76,087.1	69,205.7	60,759.1	8,446.6	6,881.4	6,853.4	28.0
	30 Sep.	76,939.9	68,850.0	60,264.2	8,585.8	8,089.9	8,072.3	17.6
	31 Dic.	75,755.2	68,066.3	58,701.1	9,365.2	7,688.9	7,672.5	16.4
1993	31 Mar.	77,327.9	68,209.0	58,880.6	9,328.4	9,118.9	9,104.0	14.9
	30 Jun.	78,903.8	69,346.3	59,630.6	9,715.7	9,557.5	9,556.6	0.9
	30 Sep.	79,382.0	69,115.0	59,403.2	9,711.8	10,267.0	10,265.6	1.4
	31 Dic.	78,747.4	68,455.6	58,952.9	9,502.7	10,291.8	10,289.8	2.0
1994	31 Mar.	81,731.9	69,245.5	59,099.8	10,145.7	12,486.4	12,484.0	2.4
	30 Jun.	83,565.1	70,014.7	60,122.0	9,892.7	13,550.4	13,548.2	2.2
	30 Sep.	85,137.7	71,126.9	60,783.9	10,343.0	14,010.8	14,008.6	2.2
	31 Dic.	85,435.8	72,597.4	60,586.8	12,010.6	12,838.4	12,836.6	1.8
1995	31 Mar.	87,541.9	76,176.5	63,976.1	12,200.4	11,365.4	11,363.3	2.1
	30 Jun.	93,536.3	81,744.5	69,604.9	12,139.6	11,791.8	11,790.1	1.7
	30 Sep.	95,824.2	85,559.0	73,715.6	11,843.4	10,265.2	10,263.7	1.5
	31 Dic.	100,933.7	89,538.0	77,841.3	11,696.7	11,395.7	11,393.6	2.1
1996	31 Mar.	99,904.9	89,516.2	77,801.3	11,714.9	10,388.7	10,386.9	1.8
	30 Jun.	98,484.8	88,272.3	76,767.1	11,505.2	10,212.5	10,210.0	2.5
	30 Sep.	99,722.0	89,221.6	77,366.9	11,854.7	10,500.4	10,492.5	7.9
	31 Dic.	98,284.5	88,468.3	75,636.5	12,831.8	9,816.2	9,795.0	21.2
1997	31 Mar.	93,931.3	84,504.1	71,538.6	12,965.5	9,427.2	9,354.5	72.7
	30 Jun.	96,859.2	87,550.4	74,336.3	13,214.1	9,308.8	9,234.3	74.5
	30 Sep.	89,491.2	80,474.9	67,641.9	12,833.0	9,016.3	8,942.1	74.2
	31 Dic.	88,321.2	79,620.2	67,369.9	12,250.3	8,701.0	8,614.9	86.1

Cuadro 14
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR USUARIO DE RECURSOS, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Sector Público Federal			Otras Entidades Públicas		
			Suma	Gobierno Federal 1/	Organismos y Empresas Controladas	Suma	Financieras	No Financieras
		a = b + e	b = c + d	c	d	e = f + g	f	g
1998	31 Mar.	88,516.8	79,597.4	66,929.5	12,667.9	8,919.4	8,811.2	108.2
	30 Jun.	88,199.8	79,518.7	66,910.4	12,608.3	8,681.1	8,558.9	122.2
	30 Sep.	87,736.0	78,966.4	66,047.7	12,918.7	8,769.6	8,615.4	154.2
	31 Dic.	92,294.5	83,078.1	70,115.5	12,962.6	9,216.4	9,208.9	7.5
1999	31 Mar.	91,199.6	82,733.4	69,652.1	13,081.3	8,466.2	8,459.8	6.4
	30 Jun.	91,055.4	82,894.1	69,473.4	13,420.7	8,161.3	8,155.6	5.7
	30 Sep.	92,465.8	84,216.6	70,666.9	13,549.7	8,249.2	8,244.2	5.0
	31 Dic.	92,289.5	84,164.6	70,329.8	13,834.8	8,124.9	8,120.7	4.2
2000	31 Mar.	92,206.5	84,634.0	70,898.5	13,735.5	7,572.5	7,568.8	3.7
	30 Jun.	90,160.3	81,939.5	68,952.9	12,986.6	8,220.8	8,217.7	3.1
	30 Sep.	87,175.5	79,393.7	66,553.9	12,839.8	7,781.8	7,779.0	2.8
	31 Dic.	84,600.2	76,267.0	62,822.0	13,445.0	8,333.2	8,330.7	2.5
2001	31 Mar.	88,460.7	79,805.8	65,103.5	14,702.3	8,654.9	8,652.6	2.3
	30 Jun.	84,589.8	76,286.5	62,307.0	13,979.5	8,303.3	8,301.3	2.0
	30 Sep.	82,696.9	74,581.1	61,419.7	13,161.4	8,115.8	8,113.9	1.9
	31 Dic.	80,339.2	72,097.3	59,378.5	12,718.8	8,241.9	8,240.3	1.6
2002 p/	31 Mar.	81,799.2	73,752.9	59,883.0	13,869.9	8,046.3	8,044.7	1.6
	30 Jun.	77,949.6	69,996.9	57,130.9	12,866.0	7,952.7	7,951.4	1.3
	30 Sep.	78,891.0	70,186.9	57,557.1	12,629.8	8,704.1	8,702.8	1.3
	31 Dic.	78,818.1	70,216.4	57,879.1	12,337.3	8,601.7	8,600.7	1.0
2003	31 Mar.	81,824.5	73,532.0	60,417.2	13,114.8	8,292.5	8,291.5	1.0

p/ Cifras preliminares a partir de la fecha que se indica

1/ Incluye deuda de los ramos XXIV, XXIX, FAFEXT, Fideicomisos y Garantías del Gobierno Federa

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP

Cuadro 15
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR PAIS ACREEDOR, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Estados Unidos	OFIS	Japón	Gran Bretaña	Alemania	Francia	Suiza	Canadá	Otros Países
		a = b a la j	b	c	d	e	f	g	h	i	j
1982	31 Mar.	56,306.0	17,339.6	3,890.9	8,092.4	6,593.3	3,505.9	4,522.9	2,681.6	3,382.1	6,297.3
	30 Jun.	57,876.8	18,995.1	4,100.9	7,859.2	7,170.0	3,589.7	4,394.3	2,253.8	3,277.4	6,236.4
	30 Sep.	57,229.6	18,270.8	4,059.9	8,047.5	7,072.3	3,438.6	4,262.3	2,242.5	3,354.3	6,481.4
	31 Dic.	58,874.2	18,891.3	4,786.1	8,102.8	6,997.2	3,522.8	4,288.8	2,177.2	3,199.8	6,908.2
1983	31 Mar.	60,306.1	19,062.7	5,207.3	8,559.1	7,073.1	3,540.7	4,511.1	1,836.8	3,710.1	6,805.2
	30 Jun.	60,009.3	19,854.1	5,097.5	8,403.7	6,904.7	3,378.2	4,399.5	1,752.7	3,655.2	6,563.7
	30 Sep.	60,911.2	20,607.5	4,317.0	8,552.4	7,105.5	3,463.1	4,445.6	1,844.4	3,806.4	6,769.3
	31 Dic.	62,556.2	22,036.6	4,402.6	8,639.1	7,143.8	3,407.1	4,525.3	1,834.5	3,835.1	6,732.1
1984	31 Mar.	63,203.2	21,906.6	4,571.1	9,057.5	7,382.9	3,442.9	4,540.2	1,874.1	3,623.6	6,804.3
	30 Jun.	66,758.0	22,871.4	4,647.9	10,109.1	7,467.2	3,537.0	4,697.6	1,912.3	3,760.1	7,755.4
	30 Sep.	69,101.1	24,791.9	4,755.0	9,769.2	7,349.8	3,454.1	4,471.3	1,910.7	3,696.8	8,902.3
	31 Dic.	69,377.9	24,964.2	4,877.9	9,924.3	7,049.0	3,377.1	4,451.9	1,881.5	3,658.6	9,193.4
1985	31 Mar.	69,955.8	20,107.7	5,092.4	11,242.3	7,344.2	3,707.5	4,909.9	1,862.6	3,587.3	12,101.9
	30 Jun.	70,339.2	19,703.7	5,380.4	11,284.1	7,522.2	3,734.1	4,932.9	1,881.7	3,604.7	12,295.4
	30 Sep.	71,143.0	20,581.0	5,547.1	11,160.9	7,399.4	3,754.6	4,979.0	1,901.3	3,578.8	12,240.9
	31 Dic.	72,080.1	22,408.2	5,945.6	10,704.1	7,467.7	3,326.3	4,921.6	1,996.1	3,898.1	11,412.4
1986	31 Mar.	72,458.2	21,954.8	6,086.5	11,231.0	7,608.1	3,622.9	4,927.2	2,101.3	4,057.7	10,868.7
	30 Jun.	72,937.2	21,151.8	6,345.5	11,888.8	7,366.7	3,646.9	5,397.3	2,042.2	4,084.5	11,013.5
	30 Sep.	73,783.5	20,438.0	6,640.5	12,617.0	7,378.4	3,984.3	5,460.0	2,139.7	4,131.9	10,993.7
	31 Dic.	75,350.9	20,742.0	7,410.9	13,010.6	7,766.5	3,516.6	5,454.2	1,983.4	4,215.2	11,251.5
1987	31 Mar.	76,545.9	20,851.5	7,673.7	13,472.3	8,021.5	3,511.7	5,592.4	1,901.4	4,141.7	11,379.7
	30 Jun.	79,294.3	20,369.4	7,828.9	14,204.7	8,562.3	3,498.8	6,004.3	1,958.6	4,633.0	12,234.3
	30 Sep.	78,964.6	20,386.0	7,629.1	14,244.3	8,524.4	3,568.6	5,933.5	1,980.8	4,516.0	12,181.9
	31 Dic.	81,406.8	20,499.7	8,125.5	15,228.3	8,952.5	3,718.4	6,137.6	1,906.9	4,618.5	12,219.4
1988	31 Mar.	81,281.0	22,445.2	8,918.5	14,161.8	8,721.9	3,449.7	6,043.8	1,643.6	4,343.1	11,553.4
	30 Jun.	79,531.1	21,687.9	8,983.5	13,686.7	8,498.7	3,471.3	5,935.9	1,577.3	4,319.5	11,370.3
	30 Sep.	78,552.6	18,557.7	8,560.1	15,019.1	8,837.4	3,610.2	6,031.9	1,736.0	4,878.7	11,321.5
	31 Dic.	81,003.2	18,272.7	10,419.9	15,312.4	8,891.3	3,620.1	6,089.1	2,015.3	4,913.5	11,468.9
1989	31 Mar.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	76,821.0	16,423.2	9,681.7	14,832.2	8,802.3	3,397.2	5,833.6	1,858.4	4,810.6	11,181.8
	30 Sep.	77,196.8	16,155.0	10,093.1	15,093.7	8,545.6	3,477.5	5,933.5	1,869.3	4,814.6	11,214.5
	31 Dic.	76,059.0	18,824.4	10,024.0	13,417.4	7,644.7	3,336.2	5,461.3	1,626.2	5,058.6	10,666.2

Cuadro 15
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR PAIS ACREEDOR, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Estados Unidos	OFIS	Japón	Gran Bretaña	Alemania	Francia	Suiza	Canadá	Otros Países
		a = b a la j	b	c	d	e	f	g	h	i	j
1990	31 Mar.	73,527.3	19,096.3	8,949.9	12,978.6	6,591.6	3,124.3	5,229.6	1,589.0	4,982.0	10,986.0
	30 Jun.	74,478.8	17,104.1	7,810.9	14,766.8	9,163.8	3,541.2	5,232.5	1,458.6	5,793.5	9,607.4
	30 Sep.	77,457.7	18,026.6	14,024.3	13,410.4	8,683.9	3,573.7	5,541.4	1,599.3	4,460.9	8,137.2
	31 Dic.	77,770.3	20,116.3	12,756.6	13,633.3	8,612.3	3,122.5	5,287.6	1,680.1	4,451.0	8,110.6
1991	31 Mar.	76,669.2	17,901.7	14,246.8	13,682.9	8,825.3	3,051.1	5,083.1	1,823.3	4,477.6	7,577.4
	30 Jun.	76,433.5	18,040.9	13,724.2	13,608.8	8,868.8	3,029.3	4,997.7	1,869.9	4,370.8	7,923.1
	30 Sep.	77,802.9	18,683.2	13,984.9	13,155.5	9,075.1	3,266.8	5,323.6	1,924.8	4,215.1	8,173.9
	31 Dic.	79,987.8	19,013.7	15,187.2	13,468.3	9,090.2	3,394.7	5,373.3	2,165.0	4,167.6	8,127.8
1992	31 Mar.	80,751.8	20,610.2	14,873.6	13,250.0	8,914.3	3,168.1	5,219.3	2,337.4	4,192.6	8,186.3
	30 Jun.	76,087.1	19,952.4	15,189.3	12,869.2	8,715.8	2,179.9	4,415.1	2,305.6	3,867.7	6,592.1
	30 Sep.	76,939.9	18,398.0	16,118.3	12,500.2	7,877.5	3,271.0	5,007.0	2,529.7	3,632.3	7,605.9
	31 Dic.	75,755.2	18,506.5	15,644.9	12,986.7	7,737.7	3,061.7	4,666.4	2,318.0	3,531.3	7,302.0
1993	31 Mar.	77,327.9	19,213.2	15,616.8	13,183.0	7,720.6	3,120.0	4,838.1	2,603.1	3,577.4	7,455.7
	30 Jun.	78,903.8	19,814.6	16,087.3	13,565.7	7,653.0	3,336.9	4,652.8	2,540.0	3,500.3	7,753.2
	30 Sep.	79,382.0	20,353.8	16,228.3	13,609.8	7,742.9	3,377.2	4,769.1	2,210.8	3,494.7	7,595.4
	31 Dic.	78,747.4	20,624.5	16,241.1	13,180.9	7,717.2	3,300.6	4,590.2	2,259.2	3,461.8	7,371.9
1994	31 Mar.	81,731.9	21,851.4	16,647.2	13,497.1	8,510.6	3,383.7	4,639.6	2,263.7	3,462.0	7,476.6
	30 Jun.	83,565.1	21,700.7	16,903.5	13,729.0	9,101.5	3,504.8	4,683.8	2,840.3	3,501.4	7,600.1
	30 Sep.	85,137.7	22,531.2	17,281.0	13,602.1	9,109.6	3,544.3	4,554.7	3,208.1	3,469.2	7,837.5
	31 Dic.	85,435.8	21,845.4	17,447.7	13,683.0	9,226.7	3,710.7	4,775.7	3,167.6	3,447.5	8,131.5
1995	31 Mar.	87,541.9	22,905.6	17,929.6	14,399.6	8,647.7	3,871.7	4,915.1	3,073.5	3,515.4	8,283.7
	30 Jun.	93,536.3	27,746.5	19,262.8	14,323.5	8,775.3	3,760.8	4,893.6	3,028.8	3,467.9	8,277.1
	30 Sep.	95,824.2	31,085.2	18,446.7	14,645.1	8,909.8	3,601.2	4,675.1	3,080.7	3,470.0	7,910.4
	31 Dic.	100,933.7	33,234.5	18,793.4	14,583.3	8,968.6	4,283.3	4,640.3	3,282.9	3,530.1	9,617.3
1996	31 Mar.	99,904.9	33,010.5	18,113.8	14,323.3	8,864.3	6,146.0	4,530.1	3,219.1	3,236.7	8,461.1
	30 Jun.	98,484.8	33,991.2	17,406.2	14,300.8	8,265.9	5,637.5	4,346.6	3,161.6	3,062.6	8,312.4
	30 Sep.	99,722.0	29,183.3	18,074.3	15,086.7	9,086.9	5,905.3	5,017.9	5,012.3	3,191.0	9,164.3
	31 Dic.	98,284.5	27,113.0	17,948.2	15,303.6	7,729.5	7,583.2	5,348.7	5,370.6	3,028.1	8,859.6
1997	31 Mar.	93,931.3	23,435.4	16,822.4	15,030.1	8,886.2	7,988.4	5,218.1	5,258.8	2,894.7	8,397.2
	30 Jun.	96,859.2	23,834.2	16,986.9	16,178.0	9,528.3	8,230.0	5,280.9	5,417.7	2,865.3	8,537.9
	30 Sep.	89,491.2	21,446.8	16,810.9	15,388.4	8,937.5	8,289.2	4,809.7	3,555.8	2,708.4	7,544.5
	31 Dic.	88,321.2	21,415.2	16,649.1	14,490.5	9,425.3	8,300.9	4,289.4	3,693.1	2,635.3	7,422.4

Cuadro 15
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR PAIS ACREEDOR, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Estados Unidos	OFIS	Japón	Gran Bretaña	Alemania	Francia	Suiza	Canadá	Otros Países
		a = b a la j	b	c	d	e	f	g	h	i	j
1998	31 Mar.	88,516.8	21,991.6	16,285.3	13,967.1	9,393.3	8,070.4	4,326.7	3,439.3	3,051.8	7,991.3
	30 Jun.	88,199.8	22,204.0	15,903.0	13,806.5	9,401.8	8,333.2	4,184.0	3,145.6	3,111.2	8,110.5
	30 Sep.	87,736.0	22,605.5	15,821.0	12,904.1	9,575.2	8,444.4	4,092.5	2,963.8	3,130.8	8,198.7
	31 Dic.	92,294.5	23,482.1	17,151.8	14,200.7	9,952.2	8,602.4	4,313.7	2,622.9	3,262.8	8,705.9
1999	31 Mar.	91,199.6	25,487.0	16,730.8	13,586.8	9,627.1	8,176.3	4,173.4	2,485.4	3,113.2	7,819.6
	30 Jun.	91,055.4	27,280.9	16,503.0	12,739.5	9,408.4	7,814.7	3,973.5	2,329.6	3,049.1	7,956.7
	30 Sep.	92,465.8	28,065.0	16,427.8	13,393.8	9,714.4	7,944.4	4,019.5	2,255.6	2,477.9	8,167.4
	31 Dic.	92,289.5	28,031.2	16,821.7	13,886.8	9,459.1	7,959.7	3,902.1	1,977.2	2,513.7	7,738.0
2000	31 Mar.	92,206.5	30,278.7	16,740.8	13,168.6	9,006.8	7,829.4	3,573.0	1,911.0	2,246.2	7,452.0
	30 Jun.	90,160.3	29,107.1	16,574.1	13,245.0	8,580.7	7,862.0	3,380.9	1,699.4	2,223.4	7,487.7
	30 Sep.	87,175.5	29,356.5	16,322.6	12,685.1	7,597.9	7,607.6	3,011.8	1,597.8	1,954.1	7,042.1
	31 Dic.	84,600.2	28,601.3	17,341.5	11,604.7	7,156.5	6,844.9	2,758.3	1,563.9	1,808.0	6,921.1
2001	31 Mar.	88,460.7	31,787.8	17,248.6	10,916.6	7,649.0	6,143.0	2,742.6	1,717.5	2,625.0	7,630.6
	30 Jun.	84,589.8	31,333.8	16,967.9	10,160.8	7,169.7	6,006.5	2,399.6	1,452.1	2,274.6	6,824.8
	30 Sep.	82,696.9	32,546.3	16,846.7	9,838.4	6,421.8	5,896.4	2,159.8	1,398.1	2,034.6	5,554.8
	31 Dic.	80,339.2	31,370.1	16,886.0	8,818.3	6,091.6	5,547.7	2,049.1	1,369.3	2,013.8	6,193.3
2002 p/	31 Mar.	81,799.2	33,917.4	16,760.8	8,262.8	6,011.9	5,588.3	1,977.7	1,409.1	1,856.8	6,014.4
	30 Jun.	77,949.6	33,107.4	16,818.6	7,480.0	5,082.0	5,402.0	1,768.3	947.7	1,786.5	5,557.1
	30 Sep.	78,891.0	34,390.0	16,819.1	6,714.5	5,078.8	5,600.3	1,779.1	929.0	1,842.2	5,738.0
	31 Dic.	78,818.1	34,670.4	17,542.9	6,752.8	4,882.4	5,296.7	1,709.9	902.1	1,682.4	5,378.5
2003	31 Mar.	81,824.5	36,662.9	17,728.4	6,561.3	6,122.9	5,374.0	1,655.1	932.2	1,581.6	5,206.1

p/ Cifras preliminares a partir de la fecha que se indica

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP

Cuadro 16
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR MONEDAS, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Dólar Americano	Canasta de Monedas 1/	Yen Japonés	Marco Alemán	Franco Francés	Libra Esterlina	Franco Suizo	Dólar Canadiense	Otras Monedas
		a = b a la j	b	c	d	e	f	g	h	i	j
1982	31 Mar.	56,306.0	47,075.0	3,890.9	560.5	1,521.6	554.7	1,058.7	731.0	0.0	913.6
	30 Jun.	57,876.8	48,020.1	4,100.9	637.4	1,715.0	619.2	1,107.3	768.1	0.0	908.8
	30 Sep.	57,229.6	47,883.0	4,059.9	684.9	1,489.2	519.2	1,046.2	703.1	0.0	844.1
	31 Dic.	58,874.2	48,697.1	4,786.1	793.8	1,561.1	540.8	1,001.8	690.3	0.0	803.2
1983	31 Mar.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	60,009.3	50,080.1	5,097.5	787.5	1,413.9	519.1	967.9	418.6	0.0	724.7
	30 Sep.	60,911.2	51,428.5	4,317.0	806.1	1,475.2	568.5	998.7	494.1	0.0	823.1
	31 Dic.	62,556.2	52,993.9	4,402.6	826.9	1,412.2	555.1	1,007.0	480.3	0.0	878.2
1984	31 Mar.	63,203.2	53,019.5	4,571.1	1,060.3	1,532.6	546.3	1,076.1	504.4	0.0	892.9
	30 Jun.	66,758.0	56,681.4	4,647.9	1,064.3	1,325.3	476.5	886.6	484.0	579.6	612.4
	30 Sep.	69,101.1	59,012.3	4,755.0	1,209.4	1,192.3	321.0	824.3	464.8	531.6	790.4
	31 Dic.	69,377.9	59,039.1	4,877.9	1,387.9	1,169.9	402.5	659.0	475.2	605.9	760.5
1985	31 Mar.	69,955.8	58,984.3	5,092.4	1,650.4	1,151.5	399.8	714.7	485.2	623.3	854.2
	30 Jun.	70,339.2	58,899.3	5,380.4	1,607.0	1,191.7	392.9	903.6	508.0	624.6	831.7
	30 Sep.	71,143.0	58,932.4	5,547.1	1,863.7	1,354.1	429.8	915.3	591.2	617.5	891.9
	31 Dic.	72,080.1	59,152.4	5,945.6	2,119.0	1,459.5	468.1	1,001.0	668.7	569.1	696.7
1986	31 Mar.	72,458.2	58,888.5	6,086.5	2,432.0	1,544.0	475.0	1,025.0	703.0	565.0	739.2
	30 Jun.	72,937.2	58,547.5	6,345.5	2,635.0	1,669.0	517.0	1,099.0	780.0	571.0	773.2
	30 Sep.	73,783.5	57,270.5	6,640.5	3,021.0	1,792.0	567.0	1,092.0	707.0	628.0	2,065.5
	31 Dic.	75,350.9	58,150.5	7,410.9	3,247.3	1,993.9	630.1	1,147.1	864.0	603.1	1,304.0
1987	31 Mar.	76,545.9	57,784.9	7,673.7	4,016.4	2,155.4	727.3	1,322.5	778.9	595.3	1,491.5
	30 Jun.	79,294.3	58,647.5	7,828.9	4,863.0	2,343.4	961.1	1,464.7	827.1	595.5	1,763.1
	30 Sep.	78,964.6	58,339.8	7,629.1	4,796.9	2,366.3	988.2	1,556.3	819.3	648.5	1,820.2
	31 Dic.	81,406.8	57,596.9	8,125.5	6,229.0	2,726.9	1,283.3	1,786.2	899.2	635.2	2,124.6
1988	31 Mar.	81,281.0	55,762.0	8,918.5	6,633.2	2,679.6	1,638.9	2,232.4	853.2	657.5	1,905.7
	30 Jun.	79,531.1	54,096.4	8,983.5	6,742.4	2,621.8	1,720.2	2,142.5	806.7	665.3	1,752.3
	30 Sep.	78,552.6	52,910.7	8,560.1	7,050.3	2,658.3	1,811.5	2,346.0	767.3	662.3	1,786.1
	31 Dic.	81,003.2	51,817.8	10,419.9	7,926.2	2,772.4	1,984.2	2,642.0	797.3	666.7	1,976.7
1989	31 Mar.	78,286.1	50,516.1	9,719.9	7,654.0	2,666.0	1,916.0	2,567.0	716.0	664.0	1,867.1
	30 Jun.	76,821.0	49,400.7	9,681.7	7,403.0	2,592.9	1,933.6	2,506.4	725.5	661.7	1,915.5
	30 Sep.	77,196.8	48,151.7	10,093.1	7,963.6	2,768.6	2,152.1	2,574.0	762.4	704.6	2,026.7
	31 Dic.	76,059.0	47,487.3	10,024.0	7,227.4	2,965.3	2,293.0	2,442.7	761.8	667.9	2,189.6

Cuadro 16
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR MONEDAS, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Dólar Americano	Canasta de Monedas 1/	Yen Japonés	Marco Alemán	Franco Francés	Libra Esterlina	Franco Suizo	Dólar Canadiense	Otras Monedas
		a = b a la j	b	c	d	e	f	g	h	i	j
1990	31 Mar.	73,527.3	45,534.3	8,949.9	7,251.5	1,777.8	2,226.9	2,300.9	835.0	943.4	3,707.6
	30 Jun.	74,478.8	46,855.2	7,810.9	7,291.0	3,354.2	2,122.7	2,418.0	934.8	928.7	2,763.3
	30 Sep.	77,457.7	44,949.5	14,024.3	8,361.7	3,231.5	2,643.0	1,083.8	710.6	416.9	2,036.4
	31 Dic.	77,770.3	51,774.3	12,756.6	3,872.1	2,873.5	2,843.3	1,105.5	505.5	148.3	1,891.2
1991	31 Mar.	76,669.2	49,311.2	14,246.8	4,562.4	2,763.7	2,558.8	1,027.5	490.3	148.1	1,560.4
	30 Jun.	76,433.5	49,398.1	13,724.2	4,973.7	2,643.3	2,480.6	983.3	456.2	230.7	1,543.4
	30 Sep.	77,802.9	49,567.7	13,984.9	5,175.4	2,884.0	2,522.8	1,055.8	606.0	153.6	1,852.7
	31 Dic.	79,987.8	48,857.2	15,187.2	5,894.7	3,176.8	2,973.6	1,091.8	576.3	200.4	2,029.8
1992	31 Mar.	80,751.8	51,463.1	14,873.6	4,992.4	2,931.3	2,708.4	997.0	510.6	194.1	2,081.3
	30 Jun.	76,087.1	45,000.1	15,189.3	6,003.0	3,154.4	2,780.0	1,114.8	427.6	193.2	2,224.7
	30 Sep.	76,939.9	44,366.5	16,118.3	6,275.3	3,436.0	2,934.2	949.1	470.6	184.2	2,205.7
	31 Dic.	75,755.2	45,472.2	15,644.9	5,903.8	2,970.9	2,536.6	837.9	311.8	181.3	1,895.8
1993	31 Mar.	77,327.9	46,851.1	15,616.8	6,273.7	2,942.9	2,538.7	779.7	295.6	182.2	1,847.2
	30 Jun.	78,903.8	47,266.9	16,087.3	7,040.3	2,912.3	2,452.3	701.9	300.8	178.7	1,963.3
	30 Sep.	79,382.0	48,058.8	16,228.3	7,016.2	2,681.7	2,413.7	712.2	322.7	178.7	1,769.7
	31 Dic.	78,747.4	48,577.1	16,241.1	6,588.9	2,459.5	2,338.2	594.4	313.1	178.4	1,456.7
1994	31 Mar.	81,731.9	50,668.7	16,647.2	6,992.8	2,508.9	2,375.0	574.7	319.5	121.7	1,523.4
	30 Jun.	83,565.1	51,475.3	16,903.5	7,429.2	2,665.4	2,491.5	535.6	342.2	121.1	1,601.3
	30 Sep.	85,137.7	52,805.3	17,281.0	7,237.5	2,726.1	2,559.9	527.6	350.1	124.0	1,526.2
	31 Dic.	85,435.8	53,121.0	17,447.7	7,152.9	2,698.9	2,511.3	523.8	337.0	118.3	1,524.9
1995	31 Mar.	87,541.9	53,426.6	17,929.6	7,850.7	3,015.8	2,751.4	524.1	384.3	118.0	1,541.4
	30 Jun.	93,536.3	58,283.3	19,262.8	7,872.7	2,827.7	2,694.3	510.5	376.6	120.4	1,588.0
	30 Sep.	95,824.2	63,042.6	18,446.7	6,550.2	2,633.9	2,621.1	486.8	371.7	122.3	1,548.9
	31 Dic.	100,933.7	68,108.6	18,793.4	6,287.5	2,593.0	2,620.0	478.4	370.1	120.5	1,562.2
1996	31 Mar.	99,904.9	68,330.5	18,113.8	6,026.4	2,477.1	2,497.0	451.7	351.8	119.9	1,536.7
	30 Jun.	98,484.8	66,436.8	17,406.2	7,433.2	2,370.4	2,409.3	463.8	326.3	119.7	1,519.1
	30 Sep.	99,722.0	65,986.2	18,074.3	7,972.1	2,978.9	2,364.3	447.5	318.2	118.8	1,461.7
	31 Dic.	98,284.5	63,808.8	17,948.2	7,802.3	3,239.1	2,316.5	480.1	302.4	118.5	2,268.6
1997	31 Mar.	93,931.3	60,993.6	16,822.4	7,945.9	3,873.5	2,133.0	449.7	284.4	117.4	1,311.4
	30 Jun.	96,859.2	62,775.3	16,986.9	8,557.0	3,667.6	1,991.5	937.5	272.9	117.9	1,552.6
	30 Sep.	89,491.2	55,896.1	16,810.9	7,677.0	4,033.8	1,967.6	897.0	271.8	117.5	1,819.5
	31 Dic.	88,321.2	57,467.5	14,282.8	6,881.1	3,940.0	1,909.3	902.5	267.5	462.9	2,207.6

Cuadro 16
SALDOS DE LA DEUDA PUBLICA EXTERNA BRUTA POR MONEDAS, 1982-2003
(Cifras a fin de periodo en millones de dólares)

Periodo		Total	Dólar Americano	Canasta de Monedas 1/	Yen Japonés	Marco Alemán	Franco Francés	Libra Esterlina	Franco Suizo	Dólar Canadiense	Otras Monedas
		a = b a la j	b	c	d	e	f	g	h	i	j
1998	31 Mar.	88,516.8	58,639.4	13,863.2	6,595.6	3,811.8	1,843.5	903.6	254.0	467.0	2,138.7
	30 Jun.	88,199.8	59,202.9	13,008.2	6,058.8	3,854.6	1,819.1	872.0	246.9	450.6	2,686.7
	30 Sep.	87,736.0	58,655.1	12,497.0	6,012.7	4,154.2	1,954.8	876.6	267.9	433.8	2,883.9
	31 Dic.	92,294.5	60,704.5	13,846.3	6,956.1	4,132.1	1,910.3	837.9	265.2	428.0	3,214.1
1999	31 Mar.	91,199.6	61,541.5	13,241.5	6,457.7	3,781.2	1,739.4	799.3	245.0	439.4	2,954.6
	30 Jun.	91,055.4	61,990.9	13,200.6	6,001.0	3,601.2	1,622.1	759.2	226.3	449.5	3,204.6
	30 Sep.	92,465.8	62,468.9	13,080.4	6,672.9	3,712.0	1,669.5	779.9	231.7	451.0	3,399.5
	31 Dic.	92,289.5	62,379.9	13,473.4	7,123.9	3,201.4	1,521.1	743.4	213.8	456.4	3,176.2
2000	31 Mar.	92,206.5	69,432.5	6,117.2	6,820.2	3,039.0	1,443.2	720.8	205.9	456.7	3,971.0
	30 Jun.	90,160.3	71,355.9	4,335.9	6,945.5	1,428.8	1,417.2	665.4	199.9	447.0	3,364.7
	30 Sep.	87,175.5	71,932.7	4,201.6	6,900.3	1,280.4	1,253.3	141.7	184.0	440.6	840.9
	31 Dic.	84,600.2	71,065.0	4,272.2	5,877.8	1,269.5	627.5	143.8	26.6	441.0	876.8
2001	31 Mar.	88,460.7	75,288.0	4,039.7	5,280.4	1,202.7	578.4	137.4	25.1	419.6	1,489.4
	30 Jun.	84,589.8	72,237.3	4,052.7	5,174.4	1,152.5	550.6	135.4	71.3	436.5	779.1
	30 Sep.	82,696.9	70,766.0	4,065.0	5,330.2	410.2	588.3	141.7	133.0	419.2	843.3
	31 Dic.	80,339.2	69,933.3	3,978.4	4,708.1	390.1	169.7	140.2	134.9	313.1	571.4
2002 p/	31 Mar.	81,799.2	71,624.9	3,881.2	4,600.3	0.9	34.8	137.7	132.5	313.9	1,073.0
	30 Jun.	77,949.6	67,903.2	4,000.3	4,174.6	0.0	37.7	148.7	146.7	328.8	1,209.6
	30 Sep.	78,891.0	69,483.7	4,015.5	3,854.7	0.0	0.0	151.2	169.5	0.0	1,216.4
	31 Dic.	78,818.1	69,804.1	3,995.5	3,849.2	0.0	0.0	155.9	172.9	0.0	840.5
2003	31 Mar.	81,824.5	72,978.2	3,818.0	3,845.1	0.0	0.0	152.8	175.3	0.0	855.1

p/ Cifras preliminares a partir de la fecha que se indica.

1/ Se refiere a las monedas que componen los financiamientos otorgados por el BID y el BIRF, establecidas al momento de determinar los desembolsos y esta integrada principalmente por: dólares americanos, liras italianas, yenes japoneses, libras esterlinas, marcos alemanes, dólares canadienses, francos suizos, francos franceses y coronas noruegas.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 17
SALDOS DE LA DEUDA INTERNA DEL GOBIERNO FEDERAL, 1982-2003
(Cifras a fin de período)

Millones de Pesos												Porcentajes del PIB	
Periodo		Deuda Interna Neta	Activos Financieros 1/	Deuda Interna Bruta							Deuda Interna Neta	Deuda Interna Bruta	
				Total	Bonos	Valores Gubernamentales	SAR 2/	Saneamiento Financiero 3/	Siefores	Otros			
		a = b + c	b	c = d a la i	d	e	f	g	h	i	j	k	
1982	31 Mar.	1,409.0	0.0	1,409.0	622.2	182.6	0.0	569.6	0.0	34.6	18.2	18.2	
	30 Jun.	1,503.5	0.0	1,503.5	620.3	97.9	0.0	751.7	0.0	33.6	16.8	16.8	
	30 Sep.	1,998.6	0.0	1,998.6	608.2	231.9	0.0	1,123.1	0.0	35.4	19.6	19.6	
	31 Dic.	2,767.8	0.0	2,767.8	606.2	393.5	0.0	1,707.9	0.0	60.2	22.6	22.6	
1983	31 Mar.	2,994.9	0.0	2,994.9	2,093.6	535.0	0.0	317.6	0.0	48.7	20.5	20.5	
	30 Jun.	3,215.8	0.0	3,215.8	2,091.4	643.5	0.0	428.3	0.0	52.6	19.2	19.2	
	30 Sep.	3,460.1	0.0	3,460.1	2,067.7	768.0	0.0	561.1	0.0	63.3	18.6	18.6	
	31 Dic.	3,718.4	0.0	3,718.4	2,065.5	735.0	0.0	847.4	0.0	70.5	17.2	17.2	
1984	31 Mar.	4,392.2	0.0	4,392.2	2,060.1	879.5	0.0	1,382.0	0.0	70.6	17.4	17.4	
	30 Jun.	4,573.2	0.0	4,573.2	2,037.8	851.0	0.0	1,427.3	0.0	257.1	16.5	16.5	
	30 Sep.	4,758.5	0.0	4,758.5	2,696.4	1,015.0	0.0	742.9	0.0	304.2	15.6	15.6	
	31 Dic.	5,335.1	0.0	5,335.1	2,668.1	739.1	0.0	1,609.1	0.0	318.8	15.6	15.6	
1985	31 Mar.	6,541.9	0.0	6,541.9	2,666.0	1,569.3	0.0	1,958.3	0.0	348.3	16.4	16.4	
	30 Jun.	7,171.2	0.0	7,171.2	2,636.5	1,946.5	0.0	2,192.9	0.0	395.3	16.2	16.2	
	30 Sep.	8,805.7	0.0	8,805.7	3,914.8	3,176.0	0.0	1,188.7	0.0	526.2	18.2	18.2	
	31 Dic.	9,772.8	0.0	9,772.8	4,300.2	2,334.6	0.0	1,630.3	0.0	1,507.7	17.5	17.5	
1986	31 Mar.	11,544.9	0.0	11,544.9	3,878.2	3,157.2	0.0	2,064.9	0.0	2,444.6	18.9	18.9	
	30 Jun.	13,555.4	0.0	13,555.4	3,875.5	4,649.9	0.0	2,501.6	0.0	2,528.4	18.6	18.6	
	30 Sep.	17,699.9	0.0	17,699.9	6,476.7	6,424.3	0.0	1,604.5	0.0	3,194.4	21.9	21.9	
	31 Dic.	23,755.7	0.0	23,755.7	6,751.9	8,107.6	0.0	3,930.6	0.0	4,965.6	23.7	23.7	
1987	31 Mar.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	30 Jun.	35,021.2	-996.6	36,017.8	9,128.2	15,111.7	0.0	2,771.6	0.0	9,006.3	20.9	21.4	
	30 Sep.	45,734.7	-1,573.0	47,307.7	9,452.3	19,849.3	0.0	6,917.3	0.0	11,088.8	22.6	23.3	
	31 Dic.	61,555.5	0.0	61,555.5	10,842.8	27,504.1	0.0	8,024.9	0.0	15,183.7	22.5	22.5	
1988	31 Mar.	76,880.6	-2,974.4	79,855.0	12,617.9	34,798.3	0.0	9,030.0	0.0	23,408.8	21.8	22.7	
	30 Jun.	88,255.1	0.0	88,255.1	16,844.1	37,366.6	0.0	10,077.5	0.0	23,966.9	22.2	22.2	
	30 Sep.	96,567.4	-2.9	96,570.3	18,953.6	41,161.1	0.0	8,449.4	0.0	28,006.2	24.6	24.6	
	31 Dic.	108,947.0	0.0	108,947.0	43,682.5	43,822.0	0.0	11,848.4	0.0	9,594.1	25.2	25.2	
1989	31 Mar.	118,326.0	-2.3	118,328.3	45,938.6	53,411.6	0.0	11,282.7	0.0	7,695.4	25.3	25.3	
	30 Jun.	126,256.1	-3.0	126,259.1	63,492.9	47,926.4	0.0	10,742.7	0.0	4,097.1	24.5	24.5	
	30 Sep.	130,754.8	-1,301.9	132,056.7	11,063.2	107,375.0	0.0	9,508.8	0.0	4,109.7	25.6	25.9	
	31 Dic.	137,307.9	-292.8	137,600.7	10,999.3	112,267.4	0.0	9,606.3	0.0	4,727.7	24.6	24.7	

Cuadro 17
SALDOS DE LA DEUDA INTERNA DEL GOBIERNO FEDERAL, 1982-2003
(Cifras a fin de periodo)

Millones de Pesos											Porcentajes del PIB	
Periodo		Deuda Interna	Activos	Deuda Interna Bruta							Deuda Interna	Deuda Interna
		Neta	Financieros 1/	Total	Bonos	Valores	SAR 2/	Saneamiento	Siefiores	Otros	Neta	Bruta
		a = b + c	b	c = d a la i	d	Gubernamentales e	f	Financiero 3/ g		h	i	j
1990	31 Mar.	145,318.6	-323.0	145,641.6	11,145.3	129,339.2	0.0	476.1	0.0	4,681.0	23.8	23.8
	30 Jun.	152,651.2	-1,698.8	154,350.0	11,224.8	137,330.6	0.0	1,155.1	0.0	4,639.5	22.6	22.8
	30 Sep.	151,077.1	-1,667.1	152,744.2	11,342.8	138,090.5	0.0	674.2	0.0	2,636.7	21.8	22.0
	31 Dic.	163,187.9	-2,229.5	165,417.4	11,364.1	147,013.4	0.0	4,564.9	0.0	2,475.0	20.4	20.7
1991	31 Mar.	162,121.6	-2,565.1	164,686.7	11,422.8	148,164.3	0.0	3,384.3	0.0	1,715.3	20.2	20.5
	30 Jun.	167,216.8	-49.9	167,266.7	11,408.4	149,460.4	0.0	3,119.1	0.0	3,278.8	18.8	18.8
	30 Sep.	144,714.4	-1,363.6	146,078.0	0.0	141,473.7	0.0	2,567.0	0.0	2,037.3	16.9	17.1
	31 Dic.	149,600.0	-9,507.4	159,107.4	0.0	156,885.5	0.0	2,221.9	0.0	0.0	15.5	16.5
1992	31 Mar.	133,116.7	-3,073.6	136,190.3	0.0	136,157.9	0.0	32.4	0.0	0.0	13.6	13.9
	30 Jun.	122,908.6	-11,497.7	134,406.3	0.0	133,256.3	718.6	431.4	0.0	0.0	11.8	12.9
	30 Sep.	121,480.0	-4,752.8	126,232.8	0.0	124,383.1	1,759.7	90.0	0.0	0.0	11.9	12.4
	31 Dic.	123,098.8	-10,379.2	133,478.0	0.0	130,958.4	2,456.9	62.7	0.0	0.0	11.0	11.9
1993	31 Mar.	121,921.0	-6,899.9	128,820.9	0.0	125,182.9	3,598.4	39.6	0.0	0.0	10.0	10.5
	30 Jun.	118,599.2	-4,785.1	123,384.3	0.0	119,040.6	4,325.1	18.6	0.0	0.0	9.5	9.9
	30 Sep.	119,944.6	-7,166.6	127,111.2	0.0	121,527.4	5,570.7	13.1	0.0	0.0	9.8	10.4
	31 Dic.	122,455.3	-12,314.0	134,769.3	0.0	128,430.6	6,325.6	13.1	0.0	0.0	9.2	10.1
1994	31 Mar.	124,778.7	-14,453.5	139,232.2	0.0	131,529.9	7,689.2	13.1	0.0	0.0	9.2	10.3
	30 Jun.	120,606.3	-25,114.9	145,721.2	0.0	137,126.9	8,581.2	13.1	0.0	0.0	8.5	10.2
	30 Sep.	121,839.5	-26,983.7	148,823.2	0.0	138,720.7	10,089.4	13.1	0.0	0.0	8.8	10.7
	31 Dic.	164,653.1	-14,307.2	178,960.3	0.0	167,853.7	11,093.5	13.1	0.0	0.0	10.8	11.7
1995	31 Mar.	176,673.8	-18,394.4	195,068.2	0.0	181,886.7	13,168.4	13.1	0.0	0.0	10.8	12.0
	30 Jun.	140,128.7	-41,042.8	181,171.5	0.0	163,651.9	16,694.2	13.1	0.0	812.3	7.8	10.1
	30 Sep.	118,571.9	-50,371.5	168,943.4	0.0	148,343.7	19,597.5	13.1	0.0	989.1	6.6	9.4
	31 Dic.	130,406.5	-24,953.4	155,359.9	0.0	132,468.0	21,709.1	13.1	0.0	1,169.7	6.1	7.3
1996	31 Mar.	128,227.8	-29,120.3	157,348.1	0.0	127,695.2	25,582.9	13.1	0.0	4,056.9	5.6	6.9
	30 Jun.	134,152.2	-28,921.4	163,073.6	0.0	134,403.8	28,656.7	13.1	0.0	0.0	5.5	6.6
	30 Sep.	138,396.0	-35,352.4	173,748.4	0.0	141,628.8	32,106.5	13.1	0.0	0.0	5.6	7.0
	31 Dic.	179,040.0	-13,122.0	192,162.0	0.0	155,157.1	34,829.9	314.1	0.0	1,860.9	6.2	6.6
1997	31 Mar.	172,600.2	-33,379.1	205,979.3	0.0	164,229.9	39,778.8	314.1	0.0	1,656.5	5.9	7.0
	30 Jun.	177,826.3	-36,352.5	214,178.8	0.0	169,175.2	43,230.1	13.1	0.0	1,760.4	5.7	6.8
	30 Sep.	194,656.6	-45,157.8	239,814.4	0.0	193,848.3	45,953.0	13.1	0.0	0.0	6.4	7.8
	31 Dic.	259,231.9	-14,423.8	273,655.7	0.0	221,943.2	49,735.6	13.2	0.0	1,963.7	7.3	7.7

Cuadro 17
SALDOS DE LA DEUDA INTERNA DEL GOBIERNO FEDERAL, 1982-2003
(Cifras a fin de periodo)

Millones de Pesos											Porcentajes del PIB	
Periodo		Deuda Interna	Activos	Deuda Interna Bruta							Deuda Interna	Deuda Interna
		Neta	Financieros 1/	Total	Bonos	Valores	SAR 2/	Saneamiento		Otros	Neta	Bruta
						Gubernamentales		Financiero 3/	Siefores			
		a = b + c	b	c = d + a + i	d	e	f	g	h	i	j	k
1998	31 Mar.	267,082.5	-34,281.1	301,363.6	0.0	249,517.8	49,759.5	13.2	0.2	2,072.9	7.4	8.3
	30 Jun.	271,881.9	-52,604.5	324,486.4	0.0	280,221.3	42,063.4	13.2	0.4	2,188.1	7.3	8.7
	30 Sep.	303,481.5	-35,695.4	339,176.9	0.0	298,195.8	38,810.2	13.2	0.0	2,157.7	8.2	9.1
	31 Dic.	343,017.3	-35,239.1	378,256.4	0.0	322,625.8	39,978.4	13.2	0.0	15,639.0	8.3	9.2
1999	31 Mar.	353,441.4	-56,160.0	409,601.4	0.0	348,788.2	44,421.6	13.2	0.0	16,378.4	8.1	9.4
	30 Jun.	361,591.8	-81,243.9	442,835.7	0.0	382,978.4	43,160.8	13.2	0.0	16,683.3	8.0	9.7
	30 Sep.	399,357.0	-66,759.1	466,116.1	0.0	404,321.2	44,882.9	13.2	51.2	16,847.6	8.7	10.2
	31 Dic.	454,286.7	-52,102.0	506,388.7	0.0	442,613.2	46,571.8	13.2	0.0	17,190.5	9.0	10.1
2000	31 Mar.	458,237.2	-81,471.8	539,709.0	0.0	473,394.3	49,424.1	13.2	0.0	16,877.4	8.8	10.3
	30 Jun.	484,328.3	-81,824.5	566,152.8	0.0	497,621.0	51,450.6	13.2	0.0	17,068.0	9.0	10.5
	30 Sep.	494,939.7	-105,841.2	600,780.9	0.0	529,958.1	53,516.3	13.2	0.0	17,293.3	9.2	11.2
	31 Dic.	606,182.2	-68,924.5	675,106.7	0.0	562,924.7	55,414.8	13.2	2.5	56,751.5	10.6	11.8
2001	31 Mar.	596,863.0	-115,977.0	712,840.0	0.0	597,766.1	58,122.1	13.2	4.6	56,934.0	10.3	12.3
	30 Jun.	616,554.0	-97,845.6	714,399.6	0.0	611,746.2	59,397.7	13.2	13.2	43,229.3	10.7	12.4
	30 Sep.	649,109.5	-85,234.7	734,344.2	0.0	641,611.2	49,397.8	13.2	2.1	43,319.9	11.5	13.1
	31 Dic.	690,977.2	-72,581.4	763,558.6	0.0	683,411.2	50,832.5	13.2	1.1	29,300.6	11.6	12.8
2002 p/	31 Mar.	714,182.2	-98,730.4	812,912.6	0.0	730,162.9	53,322.0	13.2	3.4	29,411.1	12.4	14.1
	30 Jun.	733,284.8	-119,423.5	852,708.3	0.0	769,481.0	54,399.3	13.2	0.5	28,814.3	11.9	13.9
	30 Sep.	760,652.6	-101,852.5	862,505.1	0.0	779,404.9	54,059.1	13.2	70.5	28,957.4	12.5	14.1
	31 Dic.	821,286.6	-86,121.1	907,407.7	0.0	793,760.7	35,496.2	13.2	72.3	78,065.3	12.9	14.2
2003	31 Mar.	822,597.5	-49,245.0	871,842.5	0.0	805,867.2	37,427.1	13.2	0.6	28,534.4	13.1	13.9

p/ Cifras preliminares a partir de la fecha que se indica.

1/ Incluye los saldos acreedores de la Cuenta General y el Fondo de Contingencia.

2/ Sistema de Ahorro para el Retiro.

3/ Deuda asumida por el Gobierno Federal.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 18
SALDOS DE VALORES GUBERNAMENTALES, 1982-2003
(Cifras a fin de periodo en millones de pesos)

Periodo		Total	Cetes	Pagafes	Bondes	Tesobonos	Ajustabonos	Bonos T. F.	Udibonos	Otros
		a = b a la i	b	c	d	e	f	g	h	i
1982	31 Mar.	182.6	178.7	0.0	0.0	3.9	0.0	0.0	0.0	0.0
	30 Jun.	97.9	94.0	0.0	0.0	3.9	0.0	0.0	0.0	0.0
	30 Sep.	231.9	228.0	0.0	0.0	3.9	0.0	0.0	0.0	0.0
	31 Dic.	393.5	393.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983	31 Mar.	535.0	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	643.5	643.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	768.0	768.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	735.0	735.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1984	31 Mar.	879.5	879.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	851.0	851.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	1,015.0	1,015.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	739.1	739.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985	31 Mar.	1,569.3	1,569.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	1,946.5	1,946.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	3,176.0	3,176.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	31 Dic.	2,334.6	2,189.9	0.0	0.0	0.0	0.0	0.0	0.0	144.7
1986	31 Mar.	3,157.2	3,157.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	4,649.9	4,649.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Sep.	6,424.3	5,807.1	76.7	0.0	0.0	0.0	0.0	0.0	540.5
	31 Dic.	8,107.6	7,472.1	94.9	0.0	0.0	0.0	0.0	0.0	540.6
1987	31 Mar.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	30 Jun.	15,111.7	14,511.0	3.8	0.0	0.0	0.0	0.0	0.0	596.9
	30 Sep.	19,849.3	19,135.7	41.9	0.0	0.0	0.0	0.0	0.0	671.7
	31 Dic.	27,504.1	26,740.4	91.8	0.0	0.0	0.0	0.0	0.0	671.9
1988	31 Mar.	34,798.3	33,397.8	744.1	0.0	0.0	0.0	0.0	0.0	656.4
	30 Jun.	37,366.6	36,391.1	361.3	0.0	0.0	0.0	0.0	0.0	614.2
	30 Sep.	41,161.1	38,287.1	2,378.5	0.0	0.0	0.0	0.0	0.0	495.5
	31 Dic.	43,822.0	41,242.3	2,084.1	0.0	0.0	0.0	0.0	0.0	495.6
1989	31 Mar.	53,411.6	52,021.0	815.1	0.0	0.0	0.0	0.0	0.0	575.5
	30 Jun.	47,926.4	44,769.0	2,476.3	0.0	0.0	0.0	0.0	0.0	681.1
	30 Sep.	107,375.0	42,242.8	669.3	61,024.2	105.6	2,672.3	0.0	0.0	660.8
	31 Dic.	112,267.4	53,039.3	573.6	54,999.2	177.2	2,817.3	0.0	0.0	660.8

Cuadro 18
SALDOS DE VALORES GUBERNAMENTALES, 1982-2003
(Cifras a fin de periodo en millones de pesos)

Periodo		Total	Cetes	Pagafes	Bondes	Tesobonos	Ajustabonos	Bonos T. F.	Udibonos	Otros
		a = b a l a i	b	c	d	e	f	g	h	i
1990	31 Mar.	129,339.2	64,067.6	786.6	53,605.9	787.4	2,817.3	0.0	0.0	7,274.4
	30 Jun.	137,330.6	71,409.9	343.6	56,305.9	442.1	3,695.1	0.0	0.0	5,134.0
	30 Sep.	138,090.5	70,393.4	314.1	56,630.4	187.3	6,095.0	0.0	0.0	4,470.3
	31 Dic.	147,013.4	69,624.4	266.6	63,822.5	0.0	10,339.6	0.0	0.0	2,960.3
1991	31 Mar.	148,164.3	66,533.6	439.9	63,615.9	0.0	16,039.6	0.0	0.0	1,535.3
	30 Jun.	149,460.4	75,001.2	859.1	50,857.2	59.9	22,639.6	0.0	0.0	43.4
	30 Sep.	141,473.7	65,425.4	833.0	47,690.5	47.3	27,466.6	0.0	0.0	10.9
	31 Dic.	156,885.5	69,284.1	40.1	57,479.7	914.8	29,166.6	0.0	0.0	0.2
1992	31 Mar.	136,157.9	47,079.9	0.0	57,731.0	880.2	30,466.6	0.0	0.0	0.2
	30 Jun.	133,256.3	59,229.2	0.0	39,967.9	992.0	33,066.6	0.0	0.0	0.6
	30 Sep.	124,383.1	58,075.3	0.0	28,894.7	1,246.0	36,166.5	0.0	0.0	0.6
	31 Dic.	130,958.4	57,531.4	0.0	37,175.2	861.7	35,389.5	0.0	0.0	0.6
1993	31 Mar.	125,182.9	51,297.2	0.0	37,301.8	85.5	36,497.9	0.0	0.0	0.5
	30 Jun.	119,040.6	47,105.5	0.0	35,861.5	200.6	35,872.5	0.0	0.0	0.5
	30 Sep.	121,527.4	55,084.3	0.0	31,194.3	1,913.7	33,334.6	0.0	0.0	0.5
	31 Dic.	128,430.6	75,301.4	0.0	16,876.6	3,665.7	32,586.9	0.0	0.0	0.0
1994	31 Mar.	131,529.9	75,843.2	0.0	17,326.6	5,841.1	32,519.0	0.0	0.0	0.0
	30 Jun.	137,126.9	64,077.2	0.0	17,170.0	25,020.5	30,859.2	0.0	0.0	0.0
	30 Sep.	138,720.7	47,583.0	0.0	16,070.0	46,388.8	28,678.9	0.0	0.0	0.0
	31 Dic.	167,853.7	38,562.0	0.0	8,290.0	91,717.4	29,284.3	0.0	0.0	0.0
1995	31 Mar.	181,886.7	44,654.2	0.0	18,540.0	84,817.5	33,875.0	0.0	0.0	0.0
	30 Jun.	163,651.9	46,631.1	0.0	36,122.7	43,344.8	37,553.3	0.0	0.0	0.0
	30 Sep.	148,343.7	54,559.9	0.0	39,572.7	14,521.1	39,690.0	0.0	0.0	0.0
	31 Dic.	132,468.0	44,104.4	0.0	45,107.9	1,968.5	41,287.2	0.0	0.0	0.0
1996	31 Mar.	127,695.2	39,222.2	0.0	49,363.8	0.0	39,109.2	0.0	0.0	0.0
	30 Jun.	134,403.8	48,240.6	0.0	51,022.8	0.0	34,360.3	0.0	780.1	0.0
	30 Sep.	141,628.8	49,743.4	0.0	59,922.8	0.0	29,520.2	0.0	2,442.4	0.0
	31 Dic.	155,157.1	56,177.2	0.0	67,822.8	0.0	25,940.0	0.0	5,217.1	0.0
1997	31 Mar.	164,229.9	57,272.3	0.0	73,532.8	0.0	21,171.1	0.0	12,253.7	0.0
	30 Jun.	169,175.2	57,013.0	0.0	75,700.0	0.0	16,804.1	0.0	19,658.1	0.0
	30 Sep.	193,848.3	67,688.7	0.0	82,660.0	0.0	16,407.8	0.0	27,091.8	0.0
	31 Dic.	221,943.2	89,152.5	0.0	81,560.0	0.0	15,569.2	0.0	35,661.5	0.0

Cuadro 18
SALDOS DE VALORES GUBERNAMENTALES, 1982-2003
(Cifras a fin de periodo en millones de pesos)

Periodo		Total	Cetes	Pagafes	Bondes	Tesobonos	Ajustabonos	Bonos T. F.	Udibonos	Otros
		a = b a la i	b	c	d	e	f	g	h	i
1998	31 Mar.	249,517.8	107,067.0	0.0	81,043.3	0.0	16,346.3	0.0	45,061.2	0.0
	30 Jun.	280,221.3	121,118.8	0.0	87,294.5	0.0	16,825.0	0.0	54,983.0	0.0
	30 Sep.	298,195.8	126,084.7	0.0	95,585.4	0.0	15,522.6	0.0	61,003.1	0.0
	31 Dic.	322,625.8	104,136.5	0.0	143,520.2	0.0	10,631.0	0.0	64,338.1	0.0
1999	31 Mar.	348,788.2	84,051.6	0.0	188,561.8	0.0	5,635.0	0.0	70,539.8	0.0
	30 Jun.	382,978.4	84,386.8	0.0	222,566.9	0.0	2,974.2	0.0	73,050.5	0.0
	30 Sep.	404,321.2	97,255.1	0.0	228,180.9	0.0	1,384.6	0.0	77,500.6	0.0
	31 Dic.	442,613.2	122,663.2	0.0	241,733.4	0.0	0.0	0.0	78,216.6	0.0
2000	31 Mar.	473,394.3	131,958.8	0.0	255,184.6	0.0	0.0	3,442.3	82,808.6	0.0
	30 Jun.	497,621.0	143,475.3	0.0	259,481.6	0.0	0.0	8,160.9	86,503.2	0.0
	30 Sep.	529,958.1	158,343.3	0.0	268,540.9	0.0	0.0	18,250.7	84,823.2	0.0
	31 Dic.	562,924.7	168,311.2	0.0	276,211.7	0.0	0.0	32,833.2	85,568.6	0.0
2001	31 Mar.	597,766.1	170,976.2	0.0	294,098.7	0.0	0.0	48,518.3	84,172.9	0.0
	30 Jun.	611,746.2	176,061.2	0.0	284,827.2	0.0	0.0	66,069.5	84,788.3	0.0
	30 Sep.	641,611.2	182,722.3	0.0	285,259.9	0.0	0.0	85,621.4	88,007.6	0.0
	31 Dic.	683,411.2	187,270.1	0.0	300,073.1	0.0	0.0	91,127.4	104,940.6	0.0
2002 p/	31 Mar.	730,162.9	192,717.9	0.0	317,769.8	0.0	0.0	91,397.4	128,277.8	0.0
	30 Jun.	769,481.0	194,769.7	0.0	329,654.2	0.0	0.0	92,333.3	152,723.8	0.0
	30 Sep.	769,481.0	194,769.7	0.0	329,654.2	0.0	0.0	92,333.3	152,723.8	0.0
	31 Dic.	793,760.7	192,144.5	0.0	305,295.6	0.0	0.0	203,669.0	92,651.6	0.0
2003	31 Mar.	805,867.2	199,213.3	0.0	312,918.8	0.0	0.0	76,081.0	217,654.1	0.0

p/ Cifras preliminares a partir de la fecha que se indica.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 19
SALDOS DE LA DEUDA INTERNA Y EXTERNA BRUTA DEL GOBIERNO FEDERAL, POR PLAZOS, 1982-2003 1/
(Cifras a fin de periodo)

Periodo		Millones de pesos			Millones de dólares		
		Deuda interna bruta			Deuda externa bruta		
		Total a = b + c	Corto Plazo b	Largo Plazo c	Total d = e + f	Corto Plazo e	Largo Plazo f
1982	31 Mar.	1,409.0	182.6	1,226.4	9,283.1	0.0	9,283.1
	30 Jun.	1,503.5	97.9	1,405.6	11,304.9	0.0	11,304.9
	30 Sep.	1,998.6	231.9	1,766.7	12,645.6	0.0	12,645.6
	31 Dic.	2,767.8	393.5	2,374.3	13,673.5	0.0	13,673.5
1983	31 Mar.	2,994.9	535.0	2,459.9	15,568.9	0.0	15,568.9
	30 Jun.	3,215.8	643.5	2,572.3	15,431.7	0.0	15,431.7
	30 Sep.	3,460.1	768.0	2,692.1	16,532.1	0.0	16,532.1
	31 Dic.	3,718.4	735.0	2,983.4	18,200.2	0.0	18,200.2
1984	31 Mar.	4,392.2	879.5	3,512.7	18,319.9	0.0	18,319.9
	30 Jun.	4,573.2	851.0	3,722.2	21,763.9	0.0	21,763.9
	30 Sep.	4,758.5	1,015.0	3,743.5	24,436.8	0.0	24,436.8
	31 Dic.	5,335.1	669.4	4,665.7	26,065.5	0.0	26,065.5
1985	31 Mar.	6,541.9	1,569.3	4,972.6	28,036.2	0.0	28,036.2
	30 Jun.	7,171.2	1,946.5	5,224.7	28,738.4	0.0	28,738.4
	30 Sep.	8,805.7	3,176.0	5,629.7	27,340.6	0.0	27,340.6
	31 Dic.	9,772.8	2,334.6	7,438.2	27,806.2	0.0	27,806.2
1986	31 Mar.	11,544.9	3,157.2	8,387.7	28,250.3	0.0	28,250.3
	30 Jun.	13,555.4	4,649.9	8,905.5	29,213.0	0.0	29,213.0
	30 Sep.	17,699.9	5,883.8	11,816.1	29,748.0	570.0	29,178.0
	31 Dic.	23,755.7	7,567.0	16,188.7	31,083.3	899.8	30,183.5
1987	31 Mar.	n.d.	n.d.	n.d.	31,267.6	582.6	30,685.0
	30 Jun.	36,017.8	14,514.8	21,503.0	34,075.4	82.6	33,992.8
	30 Sep.	47,307.7	19,177.6	28,130.1	34,000.8	82.6	33,918.2
	31 Dic.	61,555.5	26,832.2	34,723.3	35,423.7	82.6	35,341.1
1988	31 Mar.	79,855.0	34,142.5	45,712.5	37,852.8	0.0	37,852.8
	30 Jun.	88,255.1	36,752.4	51,502.7	36,194.6	0.0	36,194.6
	30 Sep.	96,570.3	40,665.6	55,904.7	37,695.5	0.0	37,695.5
	31 Dic.	108,947.0	43,326.5	65,620.5	38,969.0	0.0	38,969.0
1989	31 Mar.	118,328.3	52,836.1	65,492.2	38,316.6	0.0	38,316.6
	30 Jun.	126,259.1	47,245.3	79,013.8	37,222.6	0.0	37,222.6
	30 Sep.	132,056.7	57,267.7	74,789.0	37,988.6	0.0	37,988.6
	31 Dic.	137,600.7	69,515.1	68,085.6	45,375.6	0.0	45,375.6

Cuadro 19
SALDOS DE LA DEUDA INTERNA Y EXTERNA BRUTA DEL GOBIERNO FEDERAL, POR PLAZOS, 1982-2003 1/
(Cifras a fin de periodo)

Periodo		Millones de pesos			Millones de dólares		
		Deuda interna bruta			Deuda externa bruta		
		Total a = b + c	Corto Plazo b	Largo Plazo c	Total d = e + f	Corto Plazo e	Largo Plazo f
1990	31 Mar.	145,641.6	68,491.6	77,150.0	42,209.8	0.0	42,209.8
	30 Jun.	154,350.0	78,145.6	76,204.4	42,768.4	0.0	42,768.4
	30 Sep.	152,744.2	80,244.8	72,499.4	60,751.8	0.0	60,751.8
	31 Dic.	165,417.4	86,841.3	78,576.1	60,283.6	0.0	60,283.6
1991	31 Mar.	164,686.7	81,945.0	82,741.7	59,767.8	0.0	59,767.8
	30 Jun.	167,266.7	87,831.7	79,435.0	63,534.8	0.0	63,534.8
	30 Sep.	146,078.0	71,066.9	75,011.1	64,610.3	0.0	64,610.3
	31 Dic.	159,107.4	71,129.7	87,977.7	65,818.1	0.0	65,818.1
1992	31 Mar.	136,190.3	48,210.1	87,980.2	65,916.2	0.0	65,916.2
	30 Jun.	134,406.3	60,321.2	74,085.1	60,759.1	313.3	60,445.8
	30 Sep.	126,232.8	59,571.3	66,661.5	60,264.2	494.9	59,769.3
	31 Dic.	133,478.0	62,813.1	70,664.9	58,701.1	500.0	58,201.1
1993	31 Mar.	128,820.9	55,802.7	73,018.2	58,880.6	498.5	58,382.1
	30 Jun.	123,384.3	51,726.1	71,658.2	59,630.6	497.5	59,133.1
	30 Sep.	127,111.2	57,918.0	69,193.2	59,403.2	499.2	58,904.0
	31 Dic.	134,769.3	79,267.1	55,502.2	58,952.9	457.0	58,495.9
1994	31 Mar.	139,232.2	80,534.3	58,697.9	59,099.8	508.5	58,591.3
	30 Jun.	145,721.2	87,072.7	58,648.5	60,122.0	467.6	59,654.4
	30 Sep.	148,823.2	91,196.8	57,626.4	60,783.9	818.0	59,965.9
	31 Dic.	178,960.3	137,279.8	41,680.5	60,586.8	542.1	60,044.7
1995	31 Mar.	195,068.2	140,289.1	54,779.1	63,976.1	3.0	63,973.1
	30 Jun.	181,171.5	101,892.9	79,278.6	69,604.9	42.0	69,562.9
	30 Sep.	168,943.4	81,798.0	87,145.4	73,715.6	138.5	73,577.1
	31 Dic.	155,359.9	55,330.2	100,029.7	77,841.3	2,169.5	75,671.8
1996	31 Mar.	157,348.1	54,739.2	102,608.9	77,801.3	2,090.8	75,710.5
	30 Jun.	163,073.6	53,874.2	109,199.4	76,767.1	1,669.9	75,097.2
	30 Sep.	173,748.4	53,504.8	120,243.6	77,366.9	1,585.6	75,781.3
	31 Dic.	192,162.0	60,177.2	131,984.8	75,636.5	10.3	75,626.2
1997	31 Mar.	205,979.3	64,772.3	141,207.0	71,538.6	0.0	71,538.6
	30 Jun.	214,178.8	67,513.0	146,665.8	74,336.3	0.0	74,336.3
	30 Sep.	241,676.8	82,448.7	159,228.1	67,641.9	322.7	67,319.2
	31 Dic.	273,655.7	102,512.5	171,143.2	67,369.9	225.4	67,144.5

Cuadro 19
SALDOS DE LA DEUDA INTERNA Y EXTERNA BRUTA DEL GOBIERNO FEDERAL, POR PLAZOS, 1982-2003 1/
(Cifras a fin de periodo)

Periodo		Millones de pesos			Millones de dólares		
		Deuda interna bruta			Deuda externa bruta		
		Total a = b + c	Corto Plazo b	Largo Plazo c	Total d = e + f	Corto Plazo e	Largo Plazo f
1998	31 Mar.	301,363.6	117,427.0	183,936.6	66,929.5	139.0	66,790.5
	30 Jun.	324,486.4	128,478.8	196,007.6	66,910.4	21.9	66,888.5
	30 Sep.	339,176.9	133,644.7	205,532.2	66,047.7	0.0	66,047.7
	31 Dic.	378,256.4	156,096.5	222,159.9	70,115.5	300.0	69,815.5
1999	31 Mar.	409,601.4	177,911.6	231,689.8	69,652.1	234.2	69,417.9
	30 Jun.	442,835.7	174,536.8	268,298.9	69,473.4	376.0	69,097.4
	30 Sep.	466,116.1	142,655.1	323,461.0	70,666.9	293.1	70,373.8
	31 Dic.	506,388.7	125,863.2	380,525.5	70,329.8	227.9	70,101.9
2000	31 Mar.	539,709.0	131,958.8	407,750.2	70,898.5	227.9	70,670.6
	30 Jun.	566,152.8	143,475.3	422,677.5	68,952.9	0.0	68,952.9
	30 Sep.	600,780.9	158,343.3	442,437.6	66,553.9	0.0	66,553.9
	31 Dic.	675,106.7	168,311.2	506,795.5	62,822.0	0.0	62,822.0
2001	31 Mar.	712,840.0	170,976.2	541,863.8	65,103.5	0.0	65,103.5
	30 Jun.	714,399.6	176,061.2	538,338.4	62,307.0	0.0	62,307.0
	30 Sep.	734,344.2	182,722.3	551,621.9	61,419.7	0.0	61,419.7
	31 Dic.	763,558.6	187,270.1	576,288.5	59,378.5	0.0	59,378.5
2002 p/	31 Mar.	812,912.6	192,717.9	620,194.7	59,883.0	0.0	59,883.0
	30 Jun.	852,708.3	194,769.7	657,938.6	57,130.9	0.0	57,130.9
	30 Sep.	862,505.1	189,152.6	673,352.5	57,557.1	0.0	57,557.1
	31 Dic.	907,407.7	241,022.5	666,385.2	57,879.1	0.0	57,879.1
2003	31 Mar.	871,842.5	199,213.3	672,629.2	60,417.2	0.0	60,417.2

p/ Cifras preliminares a partir de la fecha que se indica.

1/ En el caso de México, la deuda del Gobierno Federal es equivalente a la definición del Gobierno Central establecida en las guías internacionales sobre estadísticas de finanzas públicas, ya que las instituciones de seguridad social no tienen deuda contractual.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP.

Cuadro 20
INGRESOS Y GASTO DEL GOBIERNO FEDERAL PER CAPITA, 1980-2003
(Pesos constantes base 2003=100)

Periodo	Ingresos									Gasto				
	Total	Ingresos tributarios								Ingresos no tributarios	Total	Gasto programable	Gasto no programable	
		Suma	Renta	Valor agregado	Producción y servicios	Importaciones	Bienes y Serv. Suntuarios	Otros					Suma	Pago de intereses
	a = b + i	b = c a la h	c	d	e	f	g	h	i	j = k + l	k	l = m + n	m	n
1980	8,639.3	6,128.9	3,117.2	1,515.9	604.1	559.7	n.e.	332.0	2,510.4	10,228.1	7,029.6	3,198.6	973.2	2,225.3
1981	9,120.8	6,310.2	3,305.7	1,547.6	609.5	651.0	n.e.	196.3	2,810.6	12,856.1	8,472.7	4,383.4	1,696.4	2,687.0
1982	9,035.3	5,704.3	2,739.8	1,279.5	1,044.5	486.8	n.e.	153.8	3,331.0	15,667.0	7,842.3	7,824.7	5,254.8	2,569.9
1983	9,580.8	5,536.1	2,188.3	1,634.0	1,288.9	280.1	n.e.	144.9	4,044.7	13,964.1	6,658.0	7,306.1	4,925.0	2,381.2
1984	9,161.4	5,615.0	2,234.6	1,736.3	1,218.1	283.1	n.e.	142.8	3,546.5	13,207.0	6,013.0	7,194.0	4,728.0	2,466.0
1985	9,133.5	5,557.0	2,197.7	1,689.6	1,169.2	373.7	n.e.	126.8	3,576.5	13,296.3	6,251.8	7,044.5	4,820.6	2,223.9
1986	8,115.4	5,751.1	2,155.4	1,599.8	1,401.2	440.9	n.e.	153.7	2,364.3	14,457.9	5,615.0	8,842.9	7,153.4	1,689.6
1987	8,573.1	5,413.5	1,990.3	1,629.2	1,264.0	406.8	n.e.	123.2	3,159.6	15,697.9	5,086.1	10,611.8	8,960.3	1,651.5
1988	8,305.5	6,007.9	2,468.3	1,778.1	1,380.4	230.6	n.e.	150.5	2,297.6	13,478.9	4,011.9	9,467.1	7,723.9	1,743.1
1989	8,864.4	6,008.1	2,546.1	1,672.9	1,241.4	393.7	n.e.	154.0	2,856.3	11,536.9	4,026.0	7,510.9	5,871.8	1,639.1
1990	11,060.4	5,960.7	2,479.9	2,003.4	842.6	480.0	n.e.	154.9	5,099.7	10,315.2	4,043.7	6,271.5	4,506.5	1,765.0
1991	10,577.8	6,061.5	2,563.8	1,940.1	758.0	591.3	n.e.	208.3	4,516.3	8,912.6	4,306.5	4,606.1	2,585.5	2,020.6
1992	10,719.9	6,457.2	2,951.6	1,551.2	926.6	656.3	n.e.	371.5	4,262.7	8,372.5	4,623.4	3,749.1	1,860.0	1,889.1
1993	8,857.0	6,508.4	3,147.1	1,506.0	878.2	576.6	n.e.	400.5	2,348.6	8,668.0	5,224.3	3,443.7	1,312.6	2,131.2
1994	9,043.4	6,578.7	2,991.5	1,581.4	1,146.7	521.5	n.e.	337.6	2,464.8	9,242.3	6,052.3	3,190.0	1,111.9	2,078.0
1995	8,149.4	4,954.2	2,144.1	1,506.4	718.8	324.2	n.e.	260.7	3,195.2	8,579.3	4,944.6	3,634.8	2,044.3	1,590.4
1996	8,617.9	4,961.5	2,133.0	1,583.0	651.9	326.1	n.e.	267.5	3,656.5	8,869.9	5,101.2	3,768.7	2,069.8	1,698.9
1997	9,265.8	5,743.2	2,486.0	1,798.5	834.5	333.1	n.e.	291.1	3,522.6	10,060.2	6,025.9	4,034.3	2,101.8	1,932.5
1998	8,579.4	6,361.3	2,667.0	1,886.4	1,205.4	338.2	n.e.	264.2	2,218.1	9,638.5	6,179.8	3,458.7	1,506.2	1,952.5
1999	9,084.9	7,028.2	2,911.6	2,036.8	1,437.5	367.8	n.e.	274.4	2,056.7	10,255.4	6,321.7	3,841.6	1,951.2	1,890.3
2000	10,274.6	6,883.6	3,062.0	2,243.7	965.0	388.9	n.e.	224.1	3,391.1	11,266.5	6,974.7	4,291.8	2,088.2	2,203.6
2001	10,306.8	7,187.2	3,133.6	2,287.3	1,214.8	317.2	n.e.	234.3	3,119.6	10,941.6	6,931.1	4,010.5	1,830.9	2,179.6
2002 p/	10,242.6	7,552.2	3,306.1	2,259.8	1,413.2	284.0	19.2	270.0	2,690.4	11,641.3	7,711.7	3,929.7	1,641.6	2,288.1
2003*	2,962.1	2,040.0	950.2	614.2	309.3	60.7	2.2	103.4	922.1	2,903.1	1,704.3	1,198.8	444.9	753.9

p/ Cifras preliminares a partir de la fecha que se indica

* Cifras al mes de marzo.

n.e. No existe

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP, del INEGI y de Conap/

Cuadro 21
GASTO NETO PRESUPUESTARIO TOTAL Y PER CAPITA, 1980-2003
(Flujos en millones de pesos constantes base 2003=100 a fin de periodo)

Año	Gasto Neto Presupuestario										Gasto del Gobierno Federal			Gasto Per Cápita (pesos de 2003)			
	Programable 1/						No programable										
	Gasto Neto Presupuestal a = b + g	Suma Gasto Programable b = c + d	Gasto Corriente c	Gasto de Capital			Suma Gasto No Programable g = h + i	Pago de Intereses 3/ h	Otros i	Total j = k + l	Gasto Programable k	Gasto No Programable l	Neto Presupuestal m	Programable Presupuestal n	Inversión Física ñ	Programable del Gobierno Federal o	
				Suma d = e + f	Inversión Física e	Inversión Finan- ciera y Otros 2/ f											
1980	1,183,289.3	905,688.0	595,065.1	310,622.9	299,559.4	11,063.5	277,601.3	122,205.4	155,395.9	683,719.3	469,903.8	213,815.5	17,701.5	13,548.7	4,481.3	7,029.6	
1981	1,496,413.8	1,111,458.3	663,418.3	448,040.0	436,938.7	11,101.3	384,955.4	190,649.7	194,305.8	876,321.7	577,532.9	298,788.8	21,953.1	16,305.7	6,410.1	8,472.7	
1982	1,666,438.9	995,068.1	652,353.9	342,714.3	323,943.3	18,771.0	671,370.8	474,029.3	197,341.4	1,088,966.2	545,096.8	543,869.3	23,975.1	14,316.1	4,660.6	7,842.3	
1983	1,492,239.5	839,348.7	601,233.3	238,115.4	221,935.1	16,180.3	652,890.8	483,531.1	169,359.7	989,731.3	471,897.5	517,833.8	21,054.0	11,842.4	3,131.3	6,658.0	
1984	1,473,400.7	817,105.1	601,552.1	215,553.1	200,153.6	15,399.5	656,295.5	486,887.7	169,407.8	954,514.9	434,580.0	519,934.9	20,386.6	11,305.8	2,769.4	6,013.0	
1985	1,575,121.2	948,412.0	663,547.2	284,864.8	215,763.0	69,101.8	626,709.2	467,900.7	158,808.6	979,899.9	460,740.3	519,159.6	21,372.9	12,869.0	2,927.7	6,251.8	
1986	1,719,783.6	927,225.9	736,313.7	190,912.2	155,091.2	35,821.0	792,557.8	644,474.8	148,082.9	1,086,503.1	421,963.0	664,540.1	22,884.9	12,338.4	2,063.8	5,615.0	
1987	1,681,582.1	789,199.6	592,235.9	196,963.7	156,925.0	40,038.7	892,382.5	764,566.0	127,816.5	1,202,929.0	389,747.4	813,181.6	21,944.2	10,298.8	2,047.8	5,086.1	
1988	1,500,808.4	705,897.0	558,342.0	147,555.0	126,783.2	20,771.7	794,911.4	663,179.5	131,731.9	1,053,241.7	313,486.1	739,755.6	19,206.7	9,033.7	1,622.5	4,011.9	
1989	1,314,634.4	671,127.6	543,594.2	127,533.4	111,081.5	16,451.9	643,506.8	525,476.8	118,030.0	919,255.9	320,788.3	598,467.6	16,499.0	8,422.8	1,394.1	4,026.0	
1990	1,243,305.8	689,740.9	522,297.6	167,443.2	139,595.7	27,847.5	553,564.9	410,162.6	143,402.3	838,106.3	328,549.9	509,556.4	15,302.3	8,489.2	1,718.1	4,043.7	
1991	1,122,388.9	715,272.9	542,123.5	173,149.3	157,852.7	15,296.7	407,116.0	239,118.8	167,997.2	741,000.7	358,045.7	382,954.9	13,499.8	8,603.1	1,898.6	4,306.5	
1992	1,084,576.4	746,839.8	565,375.6	181,464.2	163,956.9	17,507.3	337,736.6	177,019.1	160,717.4	712,305.1	393,345.9	318,959.3	12,748.2	8,778.4	1,927.2	4,623.4	
1993	1,116,853.0	799,385.0	645,796.4	153,588.6	142,804.3	10,784.3	317,468.0	131,932.6	185,535.5	754,616.0	454,812.3	299,803.7	12,828.9	9,182.3	1,640.3	5,224.3	
1994	1,199,731.9	894,269.2	702,861.4	191,407.7	174,632.6	16,775.2	305,462.7	120,341.9	185,120.8	823,344.4	539,169.3	284,175.1	13,467.4	10,038.5	1,960.3	6,052.3	
1995	1,119,201.7	749,431.6	592,293.6	157,138.0	137,603.4	19,534.6	369,770.1	224,788.6	144,981.5	782,077.6	450,738.2	331,339.4	12,277.6	8,221.2	1,509.5	4,944.6	
1996	1,184,440.6	803,440.8	614,588.8	188,852.0	153,908.3	34,943.7	380,999.9	224,041.5	156,958.4	819,489.8	471,301.0	348,188.8	12,820.1	8,696.2	1,665.9	5,101.2	
1997	1,294,882.8	889,617.4	698,980.2	190,637.1	174,118.1	16,519.0	405,265.4	224,313.1	180,952.3	942,012.4	564,251.0	377,761.4	13,828.7	9,500.6	1,859.5	6,025.9	
1998	1,240,492.9	889,028.2	711,511.9	177,516.3	167,592.7	9,923.5	351,464.8	166,170.2	185,294.6	914,715.4	586,478.8	328,236.6	13,071.3	9,367.8	1,765.9	6,179.8	
1999	1,307,916.5	913,134.4	745,896.4	167,238.2	152,084.8	15,153.4	394,782.1	212,960.7	181,821.4	986,412.2	608,043.7	369,498.2	13,598.0	9,493.6	1,581.2	6,321.7	
2000	1,439,837.1	993,132.0	824,308.7	168,823.3	160,757.1	8,066.1	446,705.1	231,887.3	214,817.8	1,098,294.8	679,916.9	418,377.9	14,770.1	10,187.7	1,649.1	6,974.7	
2001	1,422,293.9	1,003,026.8	839,642.7	163,384.1	152,983.6	10,400.5	419,267.1	203,922.9	215,344.1	1,081,031.8	684,791.3	396,240.4	14,395.7	10,152.1	1,548.4	6,931.1	
2002 p/	1,513,917.0	1,099,883.7	894,463.8	205,419.9	151,372.4	54,047.5	414,033.3	184,913.2	229,120.1	1,165,700.8	772,203.7	393,497.1	15,118.8	10,984.0	8,932.6	2,051.4	
2003*	370,381.7	241,124.6	205,367.0	35,757.6	26,932.3	8,825.3	129,257.1	51,128.8	78,128.3	300,867.2	176,631.3	124,235.9	3,573.9	2,326.6	1,981.6	345.0	

p/ Cifras preliminares a partir de la fecha que se indica.

1./ Excluye las aportaciones al ISSSTE y las transferencias a organismos y empresas bajo control directo presupuestal

2./ Incluye erogaciones recuperables.

3./ Incluye pasivos de posición corta que son las pérdidas cambiarias derivadas de la conversión a moneda nacional de los saldos de deuda denominados en moneda extranjera.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP, del INEGI y de Conaepi

Cuadro 22
GASTO NETO PRESUPUESTARIO COMO PROPORCION DEL PIB, 1980-2003
(Porcentajes)

Gastos presupuestales												
Año	Gasto Neto Presupuestal a = b + f	Programable 1/					No programable			Gasto del Gobierno Federal		
		Suma Gasto Programable b = c + d	Gasto Corriente c	Gasto de Capital			Suma Gasto No Programable g = h + i	Pago de intereses 2/ h	Otros i	Total j = k + l	Gasto Programable k	Gasto No programable l
				Suma	Inversión Física e	Inversión Finan- ciera y otros 2/ f						
1980	31.3	24.0	15.8	8.2	7.9	0.3	7.4	3.2	4.1	18.1	12.4	5.7
1981	36.4	27.1	16.2	10.9	10.6	0.3	9.4	4.6	4.7	21.3	14.1	7.3
1982	40.8	24.4	16.0	8.4	7.9	0.5	16.5	11.6	4.8	26.7	13.4	13.3
1983	38.2	21.5	15.4	6.1	5.7	0.4	16.7	12.4	4.3	25.3	12.1	13.2
1984	36.4	20.2	14.9	5.3	4.9	0.4	16.2	12.0	4.2	23.6	10.7	12.8
1985	37.9	22.8	16.0	6.9	5.2	1.7	15.1	11.3	3.8	23.6	11.1	12.5
1986	43.0	23.2	18.4	4.8	3.9	0.9	19.8	16.1	3.7	27.2	10.6	16.6
1987	41.3	19.4	14.5	4.8	3.9	1.0	21.9	18.8	3.1	29.5	9.6	20.0
1988	36.4	17.1	13.5	3.6	3.1	0.5	19.3	16.1	3.2	25.5	7.6	17.9
1989	30.6	15.6	12.6	3.0	2.6	0.4	15.0	12.2	2.7	21.4	7.5	13.9
1990	27.5	15.3	11.6	3.7	3.1	0.6	12.3	9.1	3.2	18.6	7.3	11.3
1991	23.8	15.2	11.5	3.7	3.4	0.3	8.7	5.1	3.6	15.7	7.6	8.1
1992	22.2	15.3	11.6	3.7	3.4	0.4	6.9	3.6	3.3	14.6	8.1	6.5
1993	22.5	16.1	13.0	3.1	2.9	0.2	6.4	2.7	3.7	15.2	9.1	6.0
1994	23.1	17.2	13.5	3.7	3.4	0.3	5.9	2.3	3.6	15.9	10.4	5.5
1995	23.0	15.4	12.2	3.2	2.8	0.4	7.6	4.6	3.0	16.1	9.3	6.8
1996	23.1	15.7	12.0	3.7	3.0	0.7	7.4	4.4	3.1	16.0	9.2	6.8
1997	23.7	16.3	12.8	3.5	3.2	0.3	7.4	4.1	3.3	17.2	10.3	6.9
1998	21.6	15.5	12.4	3.1	2.9	0.2	6.1	2.9	3.2	15.9	10.2	5.7
1999	22.0	15.3	12.5	2.8	2.6	0.3	6.6	3.6	3.1	16.6	10.2	6.2
2000	22.7	15.7	13.0	2.7	2.5	0.1	7.0	3.7	3.4	17.3	10.7	6.6
2001	22.5	15.9	13.3	2.6	2.4	0.2	6.6	3.2	3.4	17.1	10.8	6.3
2002 p/	23.7	17.2	14.0	3.2	2.4	0.8	6.5	2.9	3.6	18.3	12.1	6.2
2003*	5.6	3.7	3.1	0.5	0.4	0.1	2.0	0.8	1.2	4.6	2.7	1.9

p/ Cifras preliminares a partir de la fecha que se indica.

* Cifras enero-marzo.

1 / Excluye las aportaciones al ISSSTE y las transferencias a organismos y empresas bajo control directo presupuestal.

2 / Incluye pasivos de posición corta que son las pérdidas cambiarias derivadas de la conversión a moneda nacional de los saldos de deuda denominados en moneda extranjera.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con datos de la SHCP y del SCNM, INEGI.

Cuadro 23
DEUDA PUBLICA EXTERNA BRUTA Y DEUDA INTERNA BRUTA DEL GOBIERNO FEDERAL PER CAPITA, 1980-2003
(Cifras a fin de periodo en millones de dólares y en millones de pesos constantes base 2003=100)

Año	Deuda Pública Externa Bruta				Deuda Interna Bruta del Gobierno Federal			
	Saldo en	Deuda Externa		Var. %	Saldo en	Deuda Interna		Var. %
	mdd	Var. %	Per Cápita (dólares)		mdp de 1993	Var. %	Per Cápita (pesos)	
	a	b	c	d	e	f	g	h
1982	58,874.2	0.0	847.0	0.0	1,134,375.2	0.0	16,320.3	0.0
1983	62,556.2	6.3	882.6	4.2	793,732.1	-30.0	11,198.8	-31.4
1984	69,377.9	10.9	959.9	8.8	710,093.9	-10.5	9,825.1	-12.3
1985	72,080.1	3.9	978.1	1.9	823,257.1	15.9	11,170.8	13.7
1986	75,350.9	4.5	1,002.7	2.5	1,143,446.7	38.9	15,215.7	36.2
1987	81,406.8	8.0	1,062.3	5.9	1,226,413.3	7.3	16,004.3	5.2
1988	81,003.2	-0.5	1,036.6	-2.4	1,079,374.9	-12.0	13,813.3	-13.7
1989	76,059.0	-6.1	954.6	-7.9	1,075,140.1	-0.4	13,493.3	-2.3
1990	77,770.3	2.2	957.2	0.3	997,252.2	-7.2	12,273.9	-9.0
1991	79,987.8	2.9	962.1	0.5	741,753.4	-25.6	8,921.6	-27.3
1992	75,755.2	-5.3	890.4	-7.4	533,474.7	-28.1	6,270.5	-29.7
1993	78,747.4	3.9	904.5	1.6	484,675.7	-9.1	5,567.3	-11.2
1994	85,435.8	8.5	959.0	6.0	601,905.2	24.2	6,756.6	21.4
1995	100,933.7	18.1	1,107.2	15.5	345,809.2	-42.5	3,793.5	-43.9
1996	98,284.5	-2.6	1,063.8	-3.9	363,131.3	5.0	3,930.4	3.6
1997	88,321.2	-10.1	943.2	-11.3	446,657.9	23.0	4,770.1	21.4
1998	92,294.5	4.5	972.5	3.1	512,287.0	14.7	5,398.0	13.2
1999	92,289.5	0.0	959.5	-1.3	588,667.5	14.9	6,120.2	13.4
2000	84,600.2	-8.3	867.8	-9.6	699,273.8	18.8	7,173.3	17.2
2001	80,339.2	-5.0	813.1	-6.3	749,253.1	7.1	7,583.5	5.7
2002 p/	78,818.1	-1.9	787.1	-3.2	788,606.6	5.3	7,875.5	3.8
2003*	81,825.0	3.8	789.5	0.3	822,598.0	4.3	7,937.3	0.8

p/ Cifras preliminares a partir de la fecha que se indica. Datos a fin el periodo.

* Cifras enero-marzo.

Fuente: Elaborado por el Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, con base en datos de la SHCP, INEGI y Conapo.