

Ramo 28 Participaciones Federales, a Junio de 2017
Flujos Acumulados
(millones de pesos y porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|--------------|--------------|---------------|--------------|--------------|--------------|---------|---------|----------|----------|----------|----------|
| Hidalgo | 60.2 | 130.5 | 124.4 | 132.0 | 125.8 | 121.2 | 115.8 | | | | | | |
| Flujo Acumulado Pagado | 8,401.7 | 1,248.6 | 2,690.2 | 4,242.4 | 5,563.7 | 6,947.5 | 8,401.7 | | | | | | |
| Flujo Acumulado Calendarizado | 13,952.3 | 957.0 | 2,162.9 | 3,213.7 | 4,421.0 | 5,734.4 | 7,253.1 | 8,448.5 | 9,659.1 | 10,777.5 | 11,744.2 | 12,855.1 | 13,952.3 |
| Fondo General de Participaciones (%) | 58.6 | 125.2 | 123.3 | 120.4 | 118.7 | 115.4 | 110.9 | | | | | | |
| Flujo Acumulado Pagado | 6,116.3 | 868.0 | 1,978.0 | 2,875.8 | 3,882.7 | 4,951.1 | 6,116.3 | | | | | | |
| Flujo Acumulado Calendarizado | 10,433.7 | 693.6 | 1,603.8 | 2,387.8 | 3,270.6 | 4,290.3 | 5,517.2 | 6,381.3 | 7,295.8 | 8,133.4 | 8,790.3 | 9,621.5 | 10,433.7 |
| Fondo de Fomento Municipal (%) | 52.9 | 123.5 | 104.9 | 106.8 | 105.8 | 102.8 | 104.0 | | | | | | |
| Flujo Acumulado Pagado | 594.5 | 93.3 | 196.4 | 290.8 | 389.5 | 491.7 | 594.5 | | | | | | |
| Flujo Acumulado Calendarizado | 1,124.6 | 75.5 | 187.2 | 272.3 | 368.1 | 478.4 | 571.6 | 665.3 | 764.4 | 855.3 | 946.2 | 1,036.4 | 1,124.6 |
| Incentivos Específicos del IEPS (%) | 82.1 | 114.6 | 117.5 | 120.4 | 111.4 | 143.8 | 165.8 | | | | | | |
| Flujo Acumulado Pagado | 132.5 | 13.6 | 32.2 | 47.7 | 58.9 | 96.3 | 132.5 | | | | | | |
| Flujo Acumulado Calendarizado | 161.5 | 11.9 | 27.4 | 39.6 | 52.9 | 66.9 | 79.9 | 93.3 | 107.2 | 121.3 | 135.2 | 148.4 | 161.5 |
| Incentivos por Tenencia o uso de Vehículos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | | | | | | |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.136% de la RFP (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | | | | | | |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Derecho Adicional sobre la Extracción de Petróleo (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | | | | | | |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ISAN (%) | 72.2 | 143.2 | 142.4 | 140.5 | 142.0 | 139.2 | 141.5 | | | | | | |
| Flujo Acumulado Pagado | 77.4 | 16.7 | 29.2 | 40.6 | 53.9 | 64.2 | 77.4 | | | | | | |
| Flujo Acumulado Calendarizado | 107.2 | 11.6 | 20.5 | 28.9 | 37.9 | 46.1 | 54.7 | 63.4 | 71.8 | 80.4 | 88.6 | 97.6 | 107.2 |
| Otros Incentivos Económicos (%) | 236.9 | 835.8 | 361.8 | 1027.8 | 734.2 | 576.5 | 485.1 | | | | | | |
| Flujo Acumulado Pagado | 558.4 | 96.7 | 108.3 | 503.5 | 521.4 | 535.8 | 558.4 | | | | | | |
| Flujo Acumulado Calendarizado | 235.7 | 11.6 | 29.9 | 49.0 | 71.0 | 92.9 | 115.1 | 139.4 | 160.3 | 177.8 | 196.4 | 216.1 | 235.7 |
| Fondo de Fiscalización y Recaudación (%) | 50.2 | 107.6 | 104.5 | 103.2 | 106.6 | 104.3 | 103.7 | | | | | | |
| Flujo Acumulado Pagado | 260.3 | 52.3 | 85.6 | 118.9 | 196.3 | 226.9 | 260.3 | | | | | | |
| Flujo Acumulado Calendarizado | 518.6 | 48.6 | 81.9 | 115.3 | 184.3 | 217.6 | 250.9 | 322.4 | 355.8 | 389.1 | 452.0 | 485.3 | 518.6 |
| Fondo de Extracción de Hidrocarburos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | | | | | | |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IEPS Gasolinas (%) | 50.1 | 114.2 | 116.6 | 109.7 | 105.2 | 103.9 | 102.7 | | | | | | |
| Flujo Acumulado Pagado | 259.6 | 47.4 | 94.2 | 135.4 | 174.7 | 218.6 | 259.6 | | | | | | |
| Flujo Acumulado Calendarizado | 518.1 | 41.5 | 80.8 | 123.4 | 166.1 | 210.5 | 252.9 | 297.3 | 341.4 | 383.9 | 428.6 | 471.5 | 518.1 |
| Fondo de Compensación de Repecos e Intermedios(%) | 42.2 | 96.1 | 96.8 | 90.8 | 83.4 | 83.0 | 84.3 | | | | | | |
| Flujo Acumulado Pagado | 19.5 | 3.7 | 7.5 | 10.5 | 12.9 | 16.0 | 19.5 | | | | | | |
| Flujo Acumulado Calendarizado | 46.3 | 3.9 | 7.7 | 11.6 | 15.4 | 19.3 | 23.2 | 27.0 | 30.9 | 34.7 | 38.6 | 42.4 | 46.3 |
| Fondo ISR (%) | 47.5 | 96.7 | 128.4 | 118.0 | 107.3 | 111.1 | 98.8 | | | | | | |
| Flujo Acumulado Pagado | 383.1 | 56.9 | 158.9 | 219.3 | 273.4 | 347.0 | 383.1 | | | | | | |
| Flujo Acumulado Calendarizado | 806.7 | 58.9 | 123.7 | 185.8 | 254.7 | 312.3 | 387.6 | 459.0 | 531.6 | 601.4 | 668.4 | 735.9 | 806.7 |