

Ramo 28 Participaciones Federales, a Junio de 2017
Flujos Acumulados
(millones de pesos y porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|--------------|--------------|---------------|---------------|---------------|--------------|---------|----------|----------|----------|----------|----------|
| San Luis Potosí | 67.1 | 121.2 | 135.2 | 158.7 | 143.8 | 137.0 | 129.5 | | | | | | |
| Flujo Acumulado Pagado | 9,745.1 | 1,215.7 | 3,042.9 | 5,316.0 | 6,612.1 | 8,153.0 | 9,745.1 | | | | | | |
| Flujo Acumulado Calendarizado | 14,517.1 | 1,003.2 | 2,250.7 | 3,349.1 | 4,598.6 | 5,949.3 | 7,526.1 | 8,765.4 | 10,026.9 | 11,197.1 | 12,205.2 | 13,366.6 | 14,517.1 |
| Fondo General de Participaciones (%) | 60.7 | 125.2 | 126.0 | 122.2 | 119.8 | 119.7 | 114.9 | | | | | | |
| Flujo Acumulado Pagado | 6,396.3 | 876.4 | 2,039.1 | 2,944.2 | 3,955.4 | 5,184.1 | 6,396.3 | | | | | | |
| Flujo Acumulado Calendarizado | 10,529.7 | 699.9 | 1,618.5 | 2,409.8 | 3,300.7 | 4,329.8 | 5,568.0 | 6,440.0 | 7,362.9 | 8,208.3 | 8,871.2 | 9,710.1 | 10,529.7 |
| Fondo de Fomento Municipal (%) | 55.4 | 123.1 | 107.8 | 108.9 | 108.2 | 105.7 | 109.0 | | | | | | |
| Flujo Acumulado Pagado | 367.6 | 54.8 | 119.0 | 175.0 | 234.9 | 298.1 | 367.6 | | | | | | |
| Flujo Acumulado Calendarizado | 663.3 | 44.5 | 110.4 | 160.6 | 217.1 | 282.2 | 337.1 | 392.4 | 450.9 | 504.5 | 558.1 | 611.3 | 663.3 |
| Incentivos Específicos del IEPS (%) | 55.7 | 113.4 | 123.0 | 125.6 | 114.3 | 134.3 | 110.5 | | | | | | |
| Flujo Acumulado Pagado | 128.1 | 19.2 | 48.0 | 70.9 | 86.2 | 128.1 | 125.8 | | | | | | |
| Flujo Acumulado Calendarizado | 230.1 | 16.9 | 39.1 | 56.4 | 75.4 | 95.4 | 113.9 | 133.0 | 152.7 | 172.9 | 192.6 | 211.5 | 230.1 |
| Incentivos por Tenencia o uso de Vehículos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | | | | | | |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.136% de la RFP (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | | | | | | |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Derecho Adicional sobre la Extracción de Petróleo (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | | | | | | |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ISAN (%) | 68.0 | 133.5 | 130.7 | 129.1 | 126.2 | 132.1 | 133.4 | | | | | | |
| Flujo Acumulado Pagado | 119.5 | 25.2 | 43.7 | 60.9 | 78.2 | 99.6 | 119.5 | | | | | | |
| Flujo Acumulado Calendarizado | 175.6 | 18.9 | 33.4 | 47.2 | 62.0 | 75.4 | 89.6 | 103.9 | 117.6 | 131.8 | 145.3 | 160.0 | 175.6 |
| Otros Incentivos Económicos (%) | 477.0 | 103.6 | 86.1 | 2144.3 | 1515.3 | 1181.2 | 976.7 | | | | | | |
| Flujo Acumulado Pagado | 1,249.2 | 13.3 | 28.6 | 1,167.3 | 1,195.7 | 1,219.7 | 1,249.2 | | | | | | |
| Flujo Acumulado Calendarizado | 261.9 | 12.9 | 33.3 | 54.4 | 78.9 | 103.3 | 127.9 | 154.9 | 178.2 | 197.5 | 218.2 | 240.1 | 261.9 |
| Fondo de Fiscalización y Recaudación (%) | 50.1 | 104.4 | 102.4 | 101.7 | 103.7 | 102.3 | 102.0 | | | | | | |
| Flujo Acumulado Pagado | 368.0 | 68.3 | 121.8 | 175.3 | 263.3 | 314.4 | 368.0 | | | | | | |
| Flujo Acumulado Calendarizado | 734.8 | 65.4 | 118.9 | 172.5 | 253.8 | 307.4 | 360.9 | 444.2 | 497.7 | 551.2 | 627.8 | 681.3 | 734.8 |
| Fondo de Extracción de Hidrocarburos (%) | 50.2 | 100.2 | 100.2 | 100.2 | 100.2 | 100.1 | 100.1 | | | | | | |
| Flujo Acumulado Pagado | 0.1 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | | | | | | |
| Flujo Acumulado Calendarizado | 0.3 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 |
| IEPS Gasolinas (%) | 53.0 | 106.5 | 117.0 | 112.8 | 108.8 | 108.8 | 108.5 | | | | | | |
| Flujo Acumulado Pagado | 257.6 | 41.5 | 88.7 | 130.7 | 169.6 | 214.9 | 257.6 | | | | | | |
| Flujo Acumulado Calendarizado | 486.4 | 39.0 | 75.8 | 115.9 | 155.9 | 197.6 | 237.4 | 279.1 | 320.5 | 360.5 | 402.4 | 442.7 | 486.4 |
| Fondo de Compensación de Repecos e Intermedios(%) | 43.9 | 96.4 | 102.3 | 101.1 | 84.6 | 87.8 | 87.9 | | | | | | |
| Flujo Acumulado Pagado | 38.8 | 7.1 | 15.1 | 22.3 | 24.9 | 32.3 | 38.8 | | | | | | |
| Flujo Acumulado Calendarizado | 88.3 | 7.4 | 14.7 | 22.1 | 29.4 | 36.8 | 44.2 | 51.5 | 58.9 | 66.3 | 73.6 | 81.0 | 88.3 |
| Fondo ISR (%) | 61.0 | 111.8 | 260.8 | 183.6 | 142.0 | 126.9 | 127.0 | | | | | | |
| Flujo Acumulado Pagado | 822.0 | 109.9 | 538.7 | 569.3 | 603.7 | 661.5 | 822.0 | | | | | | |
| Flujo Acumulado Calendarizado | 1,346.5 | 98.3 | 206.5 | 310.2 | 425.2 | 521.4 | 647.0 | 766.1 | 887.3 | 1,003.9 | 1,115.7 | 1,228.5 | 1,346.5 |