

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Guanajuato	100.3	95.0	93.8	91.2	92.0	92.3	92.9	92.6	93.7	93.8	94.3	94.1	100.3
Flujo Acumulado Pagado	26,905.6	1,839.6	3,803.5	5,791.7	7,759.1	9,990.3	12,141.0	14,501.2	16,452.5	18,574.0	20,888.5	22,797.4	26,905.6
Flujo Acumulado Calendarizado	26,824.5	1,935.7	4,055.1	6,352.8	8,430.2	10,828.8	13,072.6	15,655.9	17,550.1	19,804.6	22,139.5	24,238.2	26,824.5
FONE (%)	99.8	89.5	87.7	83.2	85.0	85.7	86.8	86.6	88.4	88.5	89.2	88.7	99.8
Flujo Acumulado Pagado	15,309.1	808.4	1,782.9	2,783.8	3,790.0	5,032.2	6,170.2	7,549.2	8,544.4	9,679.5	10,925.1	12,003.9	15,309.1
Flujo Acumulado Calendarizado	15,335.8	903.5	2,033.5	3,344.1	4,460.0	5,874.9	7,111.2	8,718.6	9,662.3	10,935.5	12,251.0	13,536.6	15,335.8
FASSA (%)	103.4	99.6	99.8	99.9	99.9	100.4	100.7	100.9	101.1	101.2	103.2	103.2	103.4
Flujo Acumulado Pagado	3,032.5	267.3	502.3	735.2	943.0	1,177.8	1,437.0	1,662.8	1,866.4	2,099.0	2,414.4	2,738.4	3,032.5
Flujo Acumulado Calendarizado	2,932.4	268.3	503.3	736.1	944.1	1,173.5	1,427.5	1,648.1	1,846.1	2,074.3	2,340.6	2,652.8	2,932.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,406.7	240.7	481.3	722.0	962.7	1,203.4	1,444.0	1,684.7	1,925.4	2,166.1	2,406.7	2,406.7	2,406.7
Flujo Acumulado Calendarizado	2,406.7	240.7	481.3	722.0	962.7	1,203.4	1,444.0	1,684.7	1,925.4	2,166.1	2,406.7	2,406.7	2,406.7
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	874.8	72.9	145.8	218.7	291.6	364.5	437.4	510.3	583.2	656.1	729.0	801.9	874.8
Flujo Acumulado Calendarizado	874.8	72.9	145.8	218.7	291.6	364.5	437.4	510.3	583.2	656.1	729.0	801.9	874.8
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,231.6	269.3	538.6	807.9	1,077.2	1,346.5	1,615.8	1,885.1	2,154.4	2,423.7	2,693.0	2,962.3	3,231.6
Flujo Acumulado Calendarizado	3,231.6	269.3	538.6	807.9	1,077.2	1,346.5	1,615.8	1,885.1	2,154.4	2,423.7	2,693.0	2,962.3	3,231.6
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	212.8	21.3	42.6	63.8	85.1	106.4	127.7	149.0	170.2	191.5	212.8	212.8	212.8
Flujo Acumulado Calendarizado	212.8	21.3	42.6	63.8	85.1	106.4	127.7	149.0	170.2	191.5	212.8	212.8	212.8
FAETA (%)	102.3	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.3	100.4	102.1	102.3
Flujo Acumulado Pagado	345.6	35.4	61.3	87.1	112.0	137.8	162.7	189.6	213.5	238.8	263.8	303.4	345.6
Flujo Acumulado Calendarizado	338.0	35.4	61.3	87.1	112.0	137.8	162.7	189.6	213.5	238.2	262.7	297.0	338.0
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,492.4	124.4	248.7	373.1	497.5	621.8	746.2	870.5	994.9	1,119.3	1,243.6	1,368.0	1,492.4
Flujo Acumulado Calendarizado	1,492.4	124.4	248.7	373.1	497.5	621.8	746.2	870.5	994.9	1,119.3	1,243.6	1,368.0	1,492.4