

Ramo 33 Aportaciones Federales, a Junio de 2017
Flujos Acumulados
(millones de pesos y porcentajes)

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Estado de México	49.6	98.2	98.8	96.3	97.5	97.5	97.9						
Flujo Acumulado Pagado	33,552.4	5,799.3	12,031.8	16,880.2	22,518.5	27,729.2	33,552.4						
Flujo Acumulado Calendarizado	67,646.5	5,908.2	12,173.9	17,533.4	23,093.0	28,449.5	34,257.8	40,875.4	45,434.6	50,439.4	56,545.9	61,783.4	67,646.5
FONE (%)	48.4	96.9	98.3	93.4	95.7	95.5	96.3						
Flujo Acumulado Pagado	17,102.4	2,891.2	6,474.6	8,625.8	11,607.0	14,054.9	17,102.4						
Flujo Acumulado Calendarizado	35,345.2	2,983.3	6,586.8	9,236.2	12,128.6	14,724.5	17,760.2	21,661.2	23,598.2	25,943.4	29,232.7	31,928.3	35,345.2
FASSA (%)	48.7	99.6	99.8	99.8	99.9	100.3	100.6						
Flujo Acumulado Pagado	4,550.1	904.8	1,574.6	2,292.5	2,970.2	3,753.7	4,550.1						
Flujo Acumulado Calendarizado	9,337.3	908.7	1,578.5	2,296.5	2,973.2	3,742.6	4,524.9	5,251.8	5,886.2	6,557.8	7,385.9	8,404.0	9,337.3
FAIS (%)	60.0	100.0	100.0	100.0	100.0	100.0	100.0						
Flujo Acumulado Pagado	2,755.8	459.3	918.6	1,377.9	1,837.2	2,296.5	2,755.8						
Flujo Acumulado Calendarizado	4,593.0	459.3	918.6	1,377.9	1,837.2	2,296.5	2,755.8	3,215.1	3,674.4	4,133.7	4,593.0	4,593.0	4,593.0
FAM (%)	50.0	100.0	100.0	100.0	100.0	100.0	100.0						
Flujo Acumulado Pagado	1,056.8	176.1	352.3	528.4	704.5	880.7	1,056.8						
Flujo Acumulado Calendarizado	2,113.6	176.1	352.3	528.4	704.5	880.7	1,056.8	1,232.9	1,409.1	1,585.2	1,761.4	1,937.5	2,113.6
FORTAMUN (%)	50.0	100.0	100.0	100.0	100.0	100.0	100.0						
Flujo Acumulado Pagado	4,721.0	786.8	1,573.7	2,360.5	3,147.3	3,934.1	4,721.0						
Flujo Acumulado Calendarizado	9,441.9	786.8	1,573.7	2,360.5	3,147.3	3,934.1	4,721.0	5,507.8	6,294.6	7,081.4	7,868.3	8,655.1	9,441.9
FASP (%)	60.0	100.0	100.0	100.0	100.0	100.0	100.0						
Flujo Acumulado Pagado	297.2	49.5	99.1	148.6	198.1	247.7	297.2						
Flujo Acumulado Calendarizado	495.3	49.5	99.1	148.6	198.1	247.7	297.2	346.7	396.3	445.8	495.3	495.3	495.3
FAETA (%)	39.6	85.6	83.4	82.6	82.7	82.5	82.6						
Flujo Acumulado Pagado	345.0	77.5	131.0	184.5	238.0	291.5	345.0						
Flujo Acumulado Calendarizado	871.7	90.4	156.9	223.3	287.9	353.3	417.8	481.6	543.6	605.8	669.1	775.9	871.7
FAFEF (%)	50.0	100.0	100.0	100.0	100.0	100.0	100.0						
Flujo Acumulado Pagado	2,724.2	454.0	908.1	1,362.1	1,816.1	2,270.1	2,724.2						
Flujo Acumulado Calendarizado	5,448.3	454.0	908.1	1,362.1	1,816.1	2,270.1	2,724.2	3,178.2	3,632.2	4,086.3	4,540.3	4,994.3	5,448.3