

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Puebla	102.0	99.1	99.1	100.1	97.3	97.3	98.1	97.4	97.5	97.3	96.8	97.2	102.0
Flujo Acumulado Pagado	32,696.3	3,495.9	6,079.2	8,912.0	10,979.0	13,982.1	16,603.6	19,381.9	21,653.4	24,159.5	26,632.7	28,970.6	32,696.3
Flujo Acumulado Calendarizado	32,059.0	3,528.0	6,135.0	8,902.5	11,286.9	14,375.7	16,918.4	19,891.9	22,202.6	24,835.2	27,519.6	29,799.6	32,059.0
FONE (%)	103.1	98.1	98.1	100.3	94.1	94.2	95.9	94.5	94.5	94.0	92.5	93.5	103.1
Flujo Acumulado Pagado	16,530.6	1,607.2	2,780.9	4,140.7	4,847.7	6,456.9	7,686.4	9,118.4	10,060.7	11,225.1	12,249.9	13,686.1	16,530.6
Flujo Acumulado Calendarizado	16,038.8	1,637.9	2,835.4	4,129.8	5,154.4	6,857.3	8,016.1	9,651.2	10,641.0	11,939.5	13,239.6	14,637.5	16,038.8
FASSA (%)	104.1	99.8	99.9	99.9	99.9	100.4	100.7	101.0	101.3	101.5	103.6	103.8	104.1
Flujo Acumulado Pagado	3,507.4	734.9	997.0	1,322.8	1,536.8	1,784.2	2,030.2	2,229.7	2,414.1	2,610.0	2,910.9	3,219.5	3,507.4
Flujo Acumulado Calendarizado	3,367.7	736.3	998.4	1,324.2	1,538.0	1,777.3	2,015.3	2,206.9	2,382.9	2,571.6	2,809.8	3,102.0	3,367.7
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,348.0	534.8	1,069.6	1,604.4	2,139.2	2,674.0	3,208.8	3,743.6	4,278.4	4,813.2	5,348.0	5,348.0	5,348.0
Flujo Acumulado Calendarizado	5,348.0	534.8	1,069.6	1,604.4	2,139.2	2,674.0	3,208.8	3,743.6	4,278.4	4,813.2	5,348.0	5,348.0	5,348.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,244.7	103.7	207.5	311.2	414.9	518.6	622.4	726.1	829.8	933.6	1,037.3	1,141.0	1,244.7
Flujo Acumulado Calendarizado	1,244.7	103.7	207.5	311.2	414.9	518.6	622.4	726.1	829.8	933.6	1,037.3	1,141.0	1,244.7
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,447.7	287.3	574.6	861.9	1,149.2	1,436.5	1,723.8	2,011.2	2,298.5	2,585.8	2,873.1	3,160.4	3,447.7
Flujo Acumulado Calendarizado	3,447.7	287.3	574.6	861.9	1,149.2	1,436.5	1,723.8	2,011.2	2,298.5	2,585.8	2,873.1	3,160.4	3,447.7
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	275.1	27.5	55.0	82.5	110.0	137.5	165.1	192.6	220.1	247.6	275.1	275.1	275.1
Flujo Acumulado Calendarizado	275.1	27.5	55.0	82.5	110.0	137.5	165.1	192.6	220.1	247.6	275.1	275.1	275.1
FAETA (%)	102.2	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.8	102.1	102.2
Flujo Acumulado Pagado	264.7	27.3	48.2	69.0	88.4	108.5	127.9	148.2	166.6	185.9	206.7	235.7	264.7
Flujo Acumulado Calendarizado	259.0	27.3	48.2	69.0	88.4	108.5	127.9	148.2	166.6	185.5	205.1	230.8	259.0
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,078.0	173.2	346.3	519.5	692.7	865.8	1,039.0	1,212.1	1,385.3	1,558.5	1,731.6	1,904.8	2,078.0
Flujo Acumulado Calendarizado	2,078.0	173.2	346.3	519.5	692.7	865.8	1,039.0	1,212.1	1,385.3	1,558.5	1,731.6	1,904.8	2,078.0