

Ramo 33 Aportaciones Federales, a Junio de 2017
Flujos Acumulados
(millones de pesos y porcentajes)

| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|----------|
| Tamaulipas | 47.9 | 97.0 | 97.6 | 94.5 | 95.2 | 95.0 | 94.6 | | | | | | |
| Flujo Acumulado Pagado | 9,590.8 | 1,989.1 | 3,595.5 | 5,030.3 | 6,435.4 | 8,121.3 | 9,590.8 | | | | | | |
| Flujo Acumulado Calendarizado | 20,031.9 | 2,050.1 | 3,682.7 | 5,323.9 | 6,757.8 | 8,548.1 | 10,136.0 | 11,733.5 | 13,348.5 | 15,059.3 | 16,615.9 | 18,332.8 | 20,031.9 |
| FONE (%) | 45.9 | 95.6 | 96.4 | 91.3 | 92.3 | 91.9 | 91.2 | | | | | | |
| Flujo Acumulado Pagado | 5,685.1 | 1,299.5 | 2,272.9 | 3,056.9 | 3,829.7 | 4,861.7 | 5,685.1 | | | | | | |
| Flujo Acumulado Calendarizado | 12,397.1 | 1,359.2 | 2,358.7 | 3,349.2 | 4,150.6 | 5,289.9 | 6,234.6 | 7,201.8 | 8,201.5 | 9,290.3 | 10,178.2 | 11,279.3 | 12,397.1 |
| FASSA (%) | 49.1 | 99.5 | 99.7 | 99.8 | 99.9 | 100.1 | 100.3 | | | | | | |
| Flujo Acumulado Pagado | 1,389.4 | 264.4 | 478.8 | 711.0 | 925.5 | 1,161.1 | 1,389.4 | | | | | | |
| Flujo Acumulado Calendarizado | 2,828.0 | 265.7 | 480.2 | 712.4 | 926.9 | 1,159.7 | 1,385.0 | 1,596.8 | 1,795.0 | 1,999.7 | 2,250.9 | 2,558.7 | 2,828.0 |
| FAIS (%) | 60.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 538.7 | 89.8 | 179.6 | 269.4 | 359.1 | 448.9 | 538.7 | | | | | | |
| Flujo Acumulado Calendarizado | 897.9 | 89.8 | 179.6 | 269.4 | 359.1 | 448.9 | 538.7 | 628.5 | 718.3 | 808.1 | 897.9 | 897.9 | 897.9 |
| FAM (%) | 50.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 225.6 | 37.6 | 75.2 | 112.8 | 150.4 | 188.0 | 225.6 | | | | | | |
| Flujo Acumulado Calendarizado | 451.2 | 37.6 | 75.2 | 112.8 | 150.4 | 188.0 | 225.6 | 263.2 | 300.8 | 338.4 | 376.0 | 413.6 | 451.2 |
| FORTAMUN (%) | 50.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 987.8 | 164.6 | 329.3 | 493.9 | 658.5 | 823.2 | 987.8 | | | | | | |
| Flujo Acumulado Calendarizado | 1,975.6 | 164.6 | 329.3 | 493.9 | 658.5 | 823.2 | 987.8 | 1,152.4 | 1,317.0 | 1,481.7 | 1,646.3 | 1,810.9 | 1,975.6 |
| FASP (%) | 60.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 159.4 | 26.6 | 53.1 | 79.7 | 106.3 | 132.9 | 159.4 | | | | | | |
| Flujo Acumulado Calendarizado | 265.7 | 26.6 | 53.1 | 79.7 | 106.3 | 132.9 | 159.4 | 186.0 | 212.6 | 239.1 | 265.7 | 265.7 | 265.7 |
| FAETA (%) | 48.5 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 113.9 | 24.8 | 43.0 | 61.2 | 78.6 | 96.5 | 113.9 | | | | | | |
| Flujo Acumulado Calendarizado | 234.7 | 24.8 | 43.0 | 61.2 | 78.6 | 96.5 | 113.9 | 132.1 | 148.7 | 165.7 | 182.9 | 206.8 | 234.7 |
| FAFEF (%) | 50.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 490.9 | 81.8 | 163.6 | 245.4 | 327.3 | 409.1 | 490.9 | | | | | | |
| Flujo Acumulado Calendarizado | 981.8 | 81.8 | 163.6 | 245.4 | 327.3 | 409.1 | 490.9 | 572.7 | 654.5 | 736.3 | 818.1 | 899.9 | 981.8 |