

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Veracruz	101.5	94.6	95.0	92.5	94.0	94.8	96.4	95.7	95.6	95.2	95.8	95.0	101.5
Flujo Acumulado Pagado	49,758.8	3,943.0	7,554.0	11,239.7	14,797.5	19,561.2	23,648.8	28,021.3	31,185.8	35,030.8	39,242.6	42,681.1	49,758.8
Flujo Acumulado Calendarizado	49,016.8	4,169.5	7,951.4	12,152.4	15,738.1	20,643.5	24,525.3	29,275.3	32,628.5	36,808.0	40,984.3	44,936.4	49,016.8
FONE (%)	101.7	89.5	90.2	85.6	88.3	90.0	93.0	91.7	91.3	90.5	91.0	89.7	101.7
Flujo Acumulado Pagado	27,600.7	1,914.4	3,631.4	5,398.9	7,065.1	9,887.4	12,035.7	14,500.7	15,776.1	17,715.8	19,830.7	21,872.7	27,600.7
Flujo Acumulado Calendarizado	27,144.4	2,139.7	4,027.6	6,310.4	8,004.5	10,986.2	12,946.3	15,806.4	17,288.5	19,580.2	21,786.2	24,380.7	27,144.4
FASSA (%)	104.8	99.8	99.9	99.9	99.9	100.7	101.2	101.6	101.9	102.1	104.6	104.7	104.8
Flujo Acumulado Pagado	6,104.4	561.3	997.4	1,457.8	1,893.8	2,379.0	2,862.9	3,313.8	3,749.3	4,199.7	4,839.2	5,494.8	6,104.4
Flujo Acumulado Calendarizado	5,826.4	562.5	998.5	1,459.0	1,895.0	2,362.5	2,828.7	3,262.0	3,679.5	4,113.1	4,627.4	5,248.6	5,826.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	6,978.9	697.9	1,395.8	2,093.7	2,791.6	3,489.4	4,187.3	4,885.2	5,583.1	6,281.0	6,978.9	6,978.9	6,978.9
Flujo Acumulado Calendarizado	6,978.9	697.9	1,395.8	2,093.7	2,791.6	3,489.4	4,187.3	4,885.2	5,583.1	6,281.0	6,978.9	6,978.9	6,978.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,390.3	115.9	231.7	347.6	463.4	579.3	695.2	811.0	926.9	1,042.7	1,158.6	1,274.5	1,390.3
Flujo Acumulado Calendarizado	1,390.3	115.9	231.7	347.6	463.4	579.3	695.2	811.0	926.9	1,042.7	1,158.6	1,274.5	1,390.3
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	4,467.0	372.2	744.5	1,116.7	1,489.0	1,861.2	2,233.5	2,605.7	2,978.0	3,350.2	3,722.5	4,094.7	4,467.0
Flujo Acumulado Calendarizado	4,467.0	372.2	744.5	1,116.7	1,489.0	1,861.2	2,233.5	2,605.7	2,978.0	3,350.2	3,722.5	4,094.7	4,467.0
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	300.4	30.0	60.1	90.1	120.2	150.2	180.2	210.3	240.3	270.3	300.4	300.4	300.4
Flujo Acumulado Calendarizado	300.4	30.0	60.1	90.1	120.2	150.2	180.2	210.3	240.3	270.3	300.4	300.4	300.4
FAETA (%)	102.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.6	101.9	102.0
Flujo Acumulado Pagado	391.2	40.8	72.2	103.5	132.4	162.2	191.1	221.1	248.2	276.5	307.3	349.7	391.2
Flujo Acumulado Calendarizado	383.4	40.8	72.2	103.5	132.4	162.2	191.1	221.1	248.2	275.9	305.4	343.2	383.4
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,526.0	210.5	421.0	631.5	842.0	1,052.5	1,263.0	1,473.5	1,684.0	1,894.5	2,105.0	2,315.5	2,526.0
Flujo Acumulado Calendarizado	2,526.0	210.5	421.0	631.5	842.0	1,052.5	1,263.0	1,473.5	1,684.0	1,894.5	2,105.0	2,315.5	2,526.0