

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Yucatán	102.2	98.3	98.6	97.6	97.6	97.4	98.1	97.5	97.5	97.1	97.4	96.5	102.2
Flujo Acumulado Pagado	11,883.4	998.8	1,916.5	2,876.9	3,760.9	4,774.3	5,742.3	6,811.5	7,611.2	8,556.3	9,498.1	10,338.4	11,883.4
Flujo Acumulado Calendarizado	11,630.8	1,015.6	1,944.4	2,947.1	3,853.1	4,901.9	5,855.5	6,988.8	7,807.7	8,809.9	9,752.7	10,710.7	11,630.8
FONE (%)	102.9	96.3	96.8	94.7	94.6	93.9	95.1	93.8	93.6	92.7	92.7	90.8	102.9
Flujo Acumulado Pagado	5,631.7	425.8	820.6	1,246.6	1,608.5	2,079.0	2,507.2	3,046.0	3,324.3	3,740.1	4,097.8	4,503.5	5,631.7
Flujo Acumulado Calendarizado	5,475.3	442.0	847.9	1,316.3	1,700.1	2,213.9	2,635.7	3,246.5	3,551.9	4,032.5	4,421.7	4,959.2	5,475.3
FASSA (%)	105.1	99.7	99.8	99.9	99.9	101.0	101.7	102.3	102.7	103.0	104.8	104.9	105.1
Flujo Acumulado Pagado	1,913.3	179.2	312.6	457.5	590.9	744.7	895.8	1,036.6	1,169.8	1,310.5	1,505.6	1,719.1	1,913.3
Flujo Acumulado Calendarizado	1,820.6	179.8	313.2	458.1	591.5	737.4	880.5	1,013.4	1,138.8	1,271.9	1,436.8	1,638.2	1,820.6
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,558.5	155.9	311.7	467.6	623.4	779.3	935.1	1,091.0	1,246.8	1,402.7	1,558.5	1,558.5	1,558.5
Flujo Acumulado Calendarizado	1,558.5	155.9	311.7	467.6	623.4	779.3	935.1	1,091.0	1,246.8	1,402.7	1,558.5	1,558.5	1,558.5
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	569.6	47.5	94.9	142.4	189.9	237.3	284.8	332.3	379.7	427.2	474.6	522.1	569.6
Flujo Acumulado Calendarizado	569.6	47.5	94.9	142.4	189.9	237.3	284.8	332.3	379.7	427.2	474.6	522.1	569.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,183.3	98.6	197.2	295.8	394.4	493.1	591.7	690.3	788.9	887.5	986.1	1,084.7	1,183.3
Flujo Acumulado Calendarizado	1,183.3	98.6	197.2	295.8	394.4	493.1	591.7	690.3	788.9	887.5	986.1	1,084.7	1,183.3
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	177.2	17.7	35.4	53.2	70.9	88.6	106.3	124.0	141.7	159.5	177.2	177.2	177.2
Flujo Acumulado Calendarizado	177.2	17.7	35.4	53.2	70.9	88.6	106.3	124.0	141.7	159.5	177.2	177.2	177.2
FAETA (%)	102.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.4	101.8	102.1
Flujo Acumulado Pagado	168.6	17.4	30.5	43.5	55.8	68.6	80.9	94.0	105.7	118.0	130.6	148.9	168.6
Flujo Acumulado Calendarizado	165.1	17.4	30.5	43.5	55.8	68.6	80.9	94.0	105.7	117.8	130.1	146.4	165.1
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	681.1	56.8	113.5	170.3	227.0	283.8	340.6	397.3	454.1	510.9	567.6	624.4	681.1
Flujo Acumulado Calendarizado	681.1	56.8	113.5	170.3	227.0	283.8	340.6	397.3	454.1	510.9	567.6	624.4	681.1