

Ramo 33 Aportaciones Federales, a Junio de 2017
Flujos Acumulados
(millones de pesos y porcentajes)

| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|----------|----------|----------|----------|----------|
| Coahuila | 48.4 | 96.3 | 98.1 | 95.3 | 96.9 | 96.4 | 97.4 | | | | | | |
| Flujo Acumulado Pagado | 7,486.1 | 1,209.8 | 2,377.5 | 3,544.3 | 4,675.6 | 6,197.0 | 7,486.1 | | | | | | |
| Flujo Acumulado Calendarizado | 15,454.2 | 1,256.3 | 2,423.6 | 3,717.9 | 4,824.2 | 6,428.4 | 7,689.8 | 9,120.4 | 10,315.6 | 11,716.4 | 12,969.1 | 14,262.2 | 15,454.2 |
| FONE (%) | 46.9 | 94.1 | 97.0 | 92.4 | 95.0 | 94.1 | 95.5 | | | | | | |
| Flujo Acumulado Pagado | 4,599.8 | 698.1 | 1,398.7 | 2,088.1 | 2,753.7 | 3,791.1 | 4,599.8 | | | | | | |
| Flujo Acumulado Calendarizado | 9,812.8 | 741.8 | 1,442.1 | 2,259.0 | 2,900.1 | 4,028.2 | 4,817.2 | 5,783.5 | 6,522.8 | 7,460.3 | 8,220.5 | 9,058.9 | 9,812.8 |
| FASSA (%) | 49.2 | 98.4 | 99.1 | 99.4 | 99.6 | 100.8 | 101.6 | | | | | | |
| Flujo Acumulado Pagado | 867.7 | 169.4 | 300.2 | 441.3 | 572.6 | 721.7 | 867.7 | | | | | | |
| Flujo Acumulado Calendarizado | 1,762.4 | 172.2 | 302.9 | 444.0 | 574.7 | 715.9 | 853.9 | 983.6 | 1,106.3 | 1,236.1 | 1,393.7 | 1,586.0 | 1,762.4 |
| FAIS (%) | 60.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 341.5 | 56.9 | 113.8 | 170.7 | 227.6 | 284.5 | 341.5 | | | | | | |
| Flujo Acumulado Calendarizado | 569.1 | 56.9 | 113.8 | 170.7 | 227.6 | 284.5 | 341.5 | 398.4 | 455.3 | 512.2 | 569.1 | 569.1 | 569.1 |
| FAM (%) | 50.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 249.9 | 41.7 | 83.3 | 125.0 | 166.6 | 208.3 | 249.9 | | | | | | |
| Flujo Acumulado Calendarizado | 499.9 | 41.7 | 83.3 | 125.0 | 166.6 | 208.3 | 249.9 | 291.6 | 333.2 | 374.9 | 416.5 | 458.2 | 499.9 |
| FORTAMUN (%) | 50.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 825.8 | 137.6 | 275.3 | 412.9 | 550.5 | 688.1 | 825.8 | | | | | | |
| Flujo Acumulado Calendarizado | 1,651.5 | 137.6 | 275.3 | 412.9 | 550.5 | 688.1 | 825.8 | 963.4 | 1,101.0 | 1,238.7 | 1,376.3 | 1,513.9 | 1,651.5 |
| FASP (%) | 60.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 127.1 | 21.2 | 42.4 | 63.5 | 84.7 | 105.9 | 127.1 | | | | | | |
| Flujo Acumulado Calendarizado | 211.8 | 21.2 | 42.4 | 63.5 | 84.7 | 105.9 | 127.1 | 148.3 | 169.4 | 190.6 | 211.8 | 211.8 | 211.8 |
| FAETA (%) | 50.4 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 128.0 | 27.2 | 48.4 | 69.5 | 88.9 | 108.7 | 128.0 | | | | | | |
| Flujo Acumulado Calendarizado | 253.8 | 27.2 | 48.4 | 69.5 | 88.9 | 108.7 | 128.0 | 147.5 | 165.5 | 183.9 | 203.7 | 229.1 | 253.8 |
| FAFEF (%) | 50.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Flujo Acumulado Pagado | 346.5 | 57.7 | 115.5 | 173.2 | 231.0 | 288.7 | 346.5 | | | | | | |
| Flujo Acumulado Calendarizado | 692.9 | 57.7 | 115.5 | 173.2 | 231.0 | 288.7 | 346.5 | 404.2 | 461.9 | 519.7 | 577.4 | 635.2 | 692.9 |