

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Chiapas	103.0	98.9	100.7	98.9	99.6	99.7	100.3	99.9	99.7	100.3	100.7	99.1	103.0
Flujo Acumulado Pagado	41,142.2	3,920.0	7,337.4	10,701.8	13,915.4	17,658.7	20,957.2	24,547.5	27,756.8	31,326.5	34,600.5	36,952.4	41,142.2
Flujo Acumulado Calendarizado	39,958.7	3,964.4	7,288.4	10,820.5	13,974.3	17,714.6	20,896.3	24,577.7	27,829.1	31,227.0	34,368.2	37,298.5	39,958.7
FONE (%)	105.9	97.6	101.6	97.4	99.0	99.3	100.7	99.7	99.4	100.4	100.8	96.8	105.9
Flujo Acumulado Pagado	18,163.6	1,776.5	3,157.5	4,398.0	5,564.1	7,246.1	8,489.5	9,939.1	11,120.0	12,599.0	13,683.4	14,988.9	18,163.6
Flujo Acumulado Calendarizado	17,156.8	1,819.4	3,107.1	4,515.4	5,621.6	7,300.7	8,427.4	9,967.8	11,191.1	12,544.6	13,577.1	15,485.1	17,156.8
FASSA (%)	104.2	99.6	99.8	99.9	99.9	99.9	99.9	99.9	100.0	101.6	103.8	103.9	104.2
Flujo Acumulado Pagado	4,202.2	380.0	660.2	1,028.1	1,321.5	1,627.2	1,928.2	2,312.1	2,587.5	2,923.9	3,357.1	3,795.4	4,202.2
Flujo Acumulado Calendarizado	4,032.4	381.4	661.6	1,029.5	1,322.9	1,628.7	1,929.4	2,313.7	2,588.6	2,879.1	3,233.2	3,651.5	4,032.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	11,256.4	1,125.6	2,251.3	3,376.9	4,502.6	5,628.2	6,753.9	7,879.5	9,005.1	10,130.8	11,256.4	11,256.4	11,256.4
Flujo Acumulado Calendarizado	11,256.4	1,125.6	2,251.3	3,376.9	4,502.6	5,628.2	6,753.9	7,879.5	9,005.1	10,130.8	11,256.4	11,256.4	11,256.4
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,476.8	123.1	246.1	369.2	492.3	615.3	738.4	861.4	984.5	1,107.6	1,230.6	1,353.7	1,476.8
Flujo Acumulado Calendarizado	1,476.8	123.1	246.1	369.2	492.3	615.3	738.4	861.4	984.5	1,107.6	1,230.6	1,353.7	1,476.8
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,932.4	244.4	488.7	733.1	977.5	1,221.8	1,466.2	1,710.5	1,954.9	2,199.3	2,443.6	2,688.0	2,932.4
Flujo Acumulado Calendarizado	2,932.4	244.4	488.7	733.1	977.5	1,221.8	1,466.2	1,710.5	1,954.9	2,199.3	2,443.6	2,688.0	2,932.4
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	313.4	31.3	62.7	94.0	125.4	156.7	188.0	219.4	250.7	282.0	313.4	313.4	313.4
Flujo Acumulado Calendarizado	313.4	31.3	62.7	94.0	125.4	156.7	188.0	219.4	250.7	282.0	313.4	313.4	313.4
FAETA (%)	102.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	100.8	102.1	102.1
Flujo Acumulado Pagado	325.7	33.2	58.9	84.5	108.3	133.4	157.2	183.7	206.3	230.1	256.1	290.8	325.7
Flujo Acumulado Calendarizado	318.9	33.2	58.9	84.5	108.3	133.4	157.2	183.7	206.3	229.8	254.0	284.7	318.9
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,471.7	206.0	411.9	617.9	823.9	1,029.9	1,235.8	1,441.8	1,647.8	1,853.8	2,059.7	2,265.7	2,471.7
Flujo Acumulado Calendarizado	2,471.7	206.0	411.9	617.9	823.9	1,029.9	1,235.8	1,441.8	1,647.8	1,853.8	2,059.7	2,265.7	2,471.7