

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Chihuahua	101.7	97.1	97.4	92.2	94.5	95.0	95.7	95.0	94.7	94.5	94.8	99.1	101.7
Flujo Acumulado Pagado	19,669.2	1,882.8	3,434.4	4,875.8	6,409.5	7,985.4	9,412.9	11,052.7	12,309.4	13,802.3	15,315.7	17,428.4	19,669.2
Flujo Acumulado Calendarizado	19,338.7	1,938.5	3,524.8	5,288.5	6,782.3	8,409.3	9,835.3	11,632.1	12,994.3	14,601.3	16,155.1	17,592.1	19,338.7
FONE (%)	101.7	95.4	95.7	87.0	90.7	91.2	92.2	91.0	90.3	89.9	89.8	97.2	101.7
Flujo Acumulado Pagado	11,451.0	1,137.1	2,012.8	2,765.2	3,624.3	4,499.8	5,232.2	6,189.0	6,771.3	7,582.9	8,336.6	9,814.6	11,451.0
Flujo Acumulado Calendarizado	11,259.1	1,192.1	2,102.6	3,177.3	3,996.5	4,934.4	5,676.5	6,801.4	7,500.7	8,437.5	9,278.5	10,101.8	11,259.1
FASSA (%)	105.6	99.7	99.9	99.9	99.9	101.1	101.9	102.5	102.9	103.3	105.3	105.5	105.6
Flujo Acumulado Pagado	2,540.3	242.7	421.6	613.9	792.2	996.1	1,195.0	1,381.1	1,560.0	1,745.3	2,008.7	2,289.8	2,540.3
Flujo Acumulado Calendarizado	2,406.4	243.3	422.2	614.5	792.8	985.4	1,173.1	1,348.0	1,515.5	1,689.9	1,906.8	2,170.2	2,406.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,304.1	130.4	260.8	391.2	521.6	652.1	782.5	912.9	1,043.3	1,173.7	1,304.1	1,304.1	1,304.1
Flujo Acumulado Calendarizado	1,304.1	130.4	260.8	391.2	521.6	652.1	782.5	912.9	1,043.3	1,173.7	1,304.1	1,304.1	1,304.1
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	625.3	52.1	104.2	156.3	208.4	260.5	312.6	364.7	416.8	469.0	521.1	573.2	625.3
Flujo Acumulado Calendarizado	625.3	52.1	104.2	156.3	208.4	260.5	312.6	364.7	416.8	469.0	521.1	573.2	625.3
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,065.1	172.1	344.2	516.3	688.4	860.4	1,032.5	1,204.6	1,376.7	1,548.8	1,720.9	1,893.0	2,065.1
Flujo Acumulado Calendarizado	2,065.1	172.1	344.2	516.3	688.4	860.4	1,032.5	1,204.6	1,376.7	1,548.8	1,720.9	1,893.0	2,065.1
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	217.2	21.7	43.4	65.2	86.9	108.6	130.3	152.1	173.8	195.5	217.2	217.2	217.2
Flujo Acumulado Calendarizado	217.2	21.7	43.4	65.2	86.9	108.6	130.3	152.1	173.8	195.5	217.2	217.2	217.2
FAETA (%)	102.2	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.4	102.1	102.2
Flujo Acumulado Pagado	220.2	22.8	39.6	56.3	72.3	88.7	104.7	121.5	136.7	152.6	168.8	194.3	220.2
Flujo Acumulado Calendarizado	215.5	22.8	39.6	56.3	72.3	88.7	104.7	121.5	136.7	152.3	168.1	190.3	215.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,246.1	103.8	207.7	311.5	415.4	519.2	623.0	726.9	830.7	934.5	1,038.4	1,142.2	1,246.1
Flujo Acumulado Calendarizado	1,246.1	103.8	207.7	311.5	415.4	519.2	623.0	726.9	830.7	934.5	1,038.4	1,142.2	1,246.1