

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Ciudad de México	92.8	73.3	82.3	84.3	86.3	86.3	86.8	86.0	87.2	87.3	86.9	86.5	92.8
Flujo Acumulado Pagado	50,491.8	3,770.5	7,069.3	10,633.9	13,918.4	18,202.4	21,722.1	26,625.3	29,869.3	33,617.7	37,539.7	43,690.3	50,491.8
Flujo Acumulado Calendarizado	54,435.1	5,143.8	8,592.6	12,620.3	16,129.1	21,097.5	25,037.4	30,961.8	34,254.2	38,520.7	43,187.8	50,500.1	54,435.1
FONE (%)	90.0	65.1	75.7	78.2	80.7	80.9	81.5	80.9	82.3	82.4	81.9	81.7	90.0
Flujo Acumulado Pagado	36,536.3	2,551.2	4,733.8	7,121.1	9,220.6	12,314.4	14,673.8	18,422.9	20,550.5	23,165.0	25,865.0	30,861.3	36,536.3
Flujo Acumulado Calendarizado	40,587.8	3,921.7	6,254.3	9,104.7	11,429.0	15,215.4	18,003.3	22,781.7	24,966.5	28,105.4	31,581.5	37,752.0	40,587.8
FASSA (%)	102.7	99.3	99.6	99.7	99.8	100.4	100.7	101.0	101.2	101.3	102.1	102.2	102.7
Flujo Acumulado Pagado	4,176.2	381.6	659.9	999.3	1,346.4	1,698.8	2,021.2	2,337.5	2,616.0	2,912.1	3,296.3	3,750.2	4,176.2
Flujo Acumulado Calendarizado	4,068.0	384.3	662.6	1,002.0	1,348.7	1,692.9	2,007.1	2,315.2	2,584.9	2,874.7	3,227.9	3,669.2	4,068.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	923.5	92.4	184.7	277.1	369.4	461.8	554.1	646.5	738.8	831.2	923.5	923.5	923.5
Flujo Acumulado Calendarizado	923.5	92.4	184.7	277.1	369.4	461.8	554.1	646.5	738.8	831.2	923.5	923.5	923.5
FAM (%)	100.0	99.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	782.8	65.1	130.5	195.7	260.9	326.2	391.4	456.6	521.9	587.1	652.3	717.6	782.8
Flujo Acumulado Calendarizado	782.8	65.2	130.5	195.7	260.9	326.2	391.4	456.6	521.9	587.1	652.3	717.6	782.8
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,650.3	470.9	941.7	1,412.6	1,883.4	2,354.3	2,825.1	3,296.0	3,766.9	4,237.7	4,708.6	5,179.4	5,650.3
Flujo Acumulado Calendarizado	5,650.3	470.9	941.7	1,412.6	1,883.4	2,354.3	2,825.1	3,296.0	3,766.9	4,237.7	4,708.6	5,179.4	5,650.3
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	450.5	45.0	90.1	135.1	180.2	225.2	270.3	315.3	360.4	405.4	450.5	450.5	450.5
Flujo Acumulado Calendarizado	450.5	45.0	90.1	135.1	180.2	225.2	270.3	315.3	360.4	405.4	450.5	450.5	450.5
FAETA (%)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,972.2	164.4	328.7	493.1	657.4	821.8	986.1	1,150.5	1,314.8	1,479.2	1,643.5	1,807.9	1,972.2
Flujo Acumulado Calendarizado	1,972.2	164.4	328.7	493.1	657.4	821.8	986.1	1,150.5	1,314.8	1,479.2	1,643.5	1,807.9	1,972.2