

# Ramo 33 Aportaciones Federales, a Diciembre de 2018

## Flujos Acumulados (porcentajes)



| Indicador                     | Avance Anual | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct          | Nov          | Dic          |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Tlaxcala</b>               | <b>100.6</b> | <b>96.1</b>  | <b>95.4</b>  | <b>96.4</b>  | <b>95.4</b>  | <b>95.2</b>  | <b>97.0</b>  | <b>97.5</b>  | <b>96.5</b>  | <b>96.3</b>  | <b>95.9</b>  | <b>95.6</b>  | <b>100.6</b> |
| Flujo Acumulado Pagado        | 9,517.5      | 661.0        | 1,340.6      | 2,060.7      | 2,715.6      | 3,512.6      | 4,315.5      | 5,133.2      | 5,747.6      | 6,457.5      | 7,246.5      | 7,948.3      | 9,517.5      |
| Flujo Acumulado Calendarizado | 9,460.0      | 687.6        | 1,404.8      | 2,137.7      | 2,846.3      | 3,688.8      | 4,450.7      | 5,263.6      | 5,953.5      | 6,708.6      | 7,554.0      | 8,310.2      | 9,460.0      |
| <b>FONE (%)</b>               | <b>100.3</b> | <b>91.1</b>  | <b>90.0</b>  | <b>92.5</b>  | <b>90.6</b>  | <b>90.6</b>  | <b>93.6</b>  | <b>94.6</b>  | <b>92.6</b>  | <b>92.0</b>  | <b>91.8</b>  | <b>91.3</b>  | <b>100.3</b> |
| Flujo Acumulado Pagado        | 5,363.8      | 269.0        | 568.8        | 937.5        | 1,248.1      | 1,693.8      | 2,147.1      | 2,620.9      | 2,901.8      | 3,268.2      | 3,711.9      | 4,103.1      | 5,363.8      |
| Flujo Acumulado Calendarizado | 5,350.0      | 295.1        | 632.4        | 1,013.9      | 1,378.4      | 1,869.4      | 2,293.4      | 2,771.4      | 3,134.7      | 3,553.0      | 4,044.7      | 4,496.1      | 5,350.0      |
| <b>FASSA (%)</b>              | <b>102.6</b> | <b>99.7</b>  | <b>99.8</b>  | <b>99.9</b>  | <b>99.9</b>  | <b>99.9</b>  | <b>101.3</b> | <b>102.1</b> | <b>102.5</b> | <b>102.8</b> | <b>101.9</b> | <b>102.0</b> | <b>102.6</b> |
| Flujo Acumulado Pagado        | 1,666.3      | 169.6        | 329.1        | 460.2        | 584.6        | 715.8        | 845.5        | 969.1        | 1,082.8      | 1,206.2      | 1,331.3      | 1,500.3      | 1,666.3      |
| Flujo Acumulado Calendarizado | 1,624.6      | 170.0        | 329.7        | 460.8        | 585.0        | 716.3        | 834.4        | 949.1        | 1,056.2      | 1,173.1      | 1,306.9      | 1,470.6      | 1,624.6      |
| <b>FAIS (%)</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 685.7        | 68.6         | 137.1        | 205.7        | 274.3        | 342.8        | 411.4        | 480.0        | 548.6        | 617.1        | 685.7        | 685.7        | 685.7        |
| Flujo Acumulado Calendarizado | 685.7        | 68.6         | 137.1        | 205.7        | 274.3        | 342.8        | 411.4        | 480.0        | 548.6        | 617.1        | 685.7        | 685.7        | 685.7        |
| <b>FAM (%)</b>                | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 298.9        | 24.9         | 49.8         | 74.7         | 99.6         | 124.5        | 149.4        | 174.3        | 199.2        | 224.1        | 249.0        | 274.0        | 298.9        |
| Flujo Acumulado Calendarizado | 298.9        | 24.9         | 49.8         | 74.7         | 99.6         | 124.5        | 149.4        | 174.3        | 199.2        | 224.1        | 249.0        | 274.0        | 298.9        |
| <b>FORTAMUN (%)</b>           | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 779.9        | 65.0         | 130.0        | 195.0        | 260.0        | 325.0        | 390.0        | 454.9        | 519.9        | 584.9        | 649.9        | 714.9        | 779.9        |
| Flujo Acumulado Calendarizado | 779.9        | 65.0         | 130.0        | 195.0        | 260.0        | 325.0        | 390.0        | 454.9        | 519.9        | 584.9        | 649.9        | 714.9        | 779.9        |
| <b>FASP (%)</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 122.5        | 12.3         | 24.5         | 36.8         | 49.0         | 61.3         | 73.5         | 85.8         | 98.0         | 110.3        | 122.5        | 122.5        | 122.5        |
| Flujo Acumulado Calendarizado | 122.5        | 12.3         | 24.5         | 36.8         | 49.0         | 61.3         | 73.5         | 85.8         | 98.0         | 110.3        | 122.5        | 122.5        | 122.5        |
| <b>FAETA (%)</b>              | <b>102.5</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.2</b> | <b>100.5</b> | <b>100.9</b> | <b>101.2</b> | <b>102.0</b> | <b>102.5</b> |
| Flujo Acumulado Pagado        | 83.0         | 8.6          | 15.0         | 21.5         | 27.5         | 33.8         | 39.8         | 46.3         | 52.2         | 58.5         | 64.8         | 73.5         | 83.0         |
| Flujo Acumulado Calendarizado | 81.0         | 8.6          | 15.0         | 21.5         | 27.5         | 33.8         | 39.8         | 46.2         | 52.0         | 57.9         | 64.0         | 72.0         | 81.0         |
| <b>FAFEF (%)</b>              | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 517.5        | 43.1         | 86.2         | 129.4        | 172.5        | 215.6        | 258.7        | 301.9        | 345.0        | 388.1        | 431.2        | 474.4        | 517.5        |
| Flujo Acumulado Calendarizado | 517.5        | 43.1         | 86.2         | 129.4        | 172.5        | 215.6        | 258.7        | 301.9        | 345.0        | 388.1        | 431.2        | 474.4        | 517.5        |