



*Cámara de Diputados*  
  
 *H. Congreso de la Unión*  
*Centro de Estudios de las Finanzas Públicas*

CEFP/027/2004

*Proyecto de Presupuesto de Egresos 2005,*  
*Gasto Federal Descentralizado*  
*-Distribución por Entidades Federativas-*

*Palacio Legislativo de San Lázaro a 15 de septiembre de 2004*

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**Centro de Estudios de las Finanzas Públicas**  
**H. Cámara de Diputados**  
**LIX Legislatura**  
**Septiembre de 2004**  
**<http://www.cefp.gob.mx/>**

## Presentación

El Centro de Estudios de las Finanzas Públicas de la H. Cámara de Diputados, ha elaborado el presente documento con el *propósito* de facilitar a los Diputados, Comisiones y Grupos Parlamentarios, *la identificación de los recursos destinados a Entidades Federativas* en el Proyecto de Presupuesto de Egresos de la Federación para el ejercicio fiscal 2005; las cifras de este año provienen del Programa Económico enviado por el Ejecutivo Federal el pasado 8 de septiembre en curso.

Los cuadros estadísticos que a continuación se presentan contienen información de manera desagregada por Ramos y Fondos; para efectos comparativos, se ha realizado una sistematización con las cifras del banco de información que el propio Centro ha creado en los años recientes, para lo cual se incorporan datos a partir del año 2001.

De manera que los datos del año 2001 al 2003, provienen de la información de la Cuenta de la Hacienda Pública Federal; las cifras del 2004, son las *aprobadas* en el Presupuesto de Egresos de la Federación por esta H. Cámara de Diputados; en tanto que para el año 2005 son cifras del *Proyecto* de Presupuesto.

*Al respecto, es importante mencionar que para el ejercicio 2005, existen algunos rubros que no se han distribuido por Entidad Federativa; como son los casos del Ramo 28, el Fondo de Aportaciones para Infraestructura Educativa Básica, el Fondo de Aportaciones para Infraestructura Educativa Superior y el Fondo de Aportaciones para la Seguridad Pública de los Estados y el Distrito Federal que corresponden al Ramo 33; debido a que se deriva de una serie de indicadores sociodemográficos, por lo que la autoridad hacendaria realiza la distribución hasta después de haber concluido el proceso de deliberación y el Presupuesto haya sido Aprobado por este Cuerpo Legislativo.*

*Asimismo, no contiene cifras del Ramo 39, Programa de Apoyos para el Fortalecimiento de las Entidades Federativas (PAFEF), debido a que el Ejecutivo Federal, consideró pertinente dejar que la Cámara de Diputados sea quien determine la fuente de financiamiento de este Programa; el Proyecto 2005 tampoco contiene recursos para Convenios de Descentralización que se derivan de la firma de acuerdos entre el Ejecutivo Federal y los gobiernos locales, son asignados en el transcurso del ejercicio ya que están sujetos y surgen precisamente de los actos gubernamentales mencionados.*

Por último conviene aclarar que el Distrito Federal a diferencia de la demás Entidades Federativas sólo recibe recursos del Ramo 25 (similar a FAEB y FAETA), FASSA, FASP, FORTAMUN y la parte del FAM correspondiente a Asistencia Social; no recibe recursos del FAIS ni del FAM que se destina a Infraestructura Educativa tanto Básica como Superior.

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**Cuadro 1**  
**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2005**  
**GASTO FEDERAL DESCENTRALIZADO**  
(Millones de pesos corrientes)

| CONCEPTO   | 2001             | 2002             | 2003             | 2004             |                            | 2005<br>Proyecto<br>(P) | Variación Real (%) |                  |                  |                  |                  | % del PIB   |             |             |             |             |
|--|------------------|------------------|------------------|------------------|----------------------------|-------------------------|--------------------|------------------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|
|  |                  |                  |                  | Aprobado<br>(A)  | Cierre<br>(C) <sup>1</sup> |                         | 2002/<br>2001      | 2003/<br>2002    | 2004A/<br>2003   | 2005P/<br>2004A  | 2005P/<br>2004C  | 2001        | 2002        | 2003        | 2004(A)     | 2005(P)     |
|  |                  |                  |                  | <b>TOTAL</b>     | <b>460,512.5</b>           |                         | <b>503,163.1</b>   | <b>554,034.8</b> | <b>572,814.2</b> | <b>556,833.7</b> | <b>562,578.1</b> | <b>2.2</b>  | <b>3.4</b>  | <b>-1.2</b> | <b>-5.6</b> | <b>-2.9</b> |
| <b>RAMO 33</b>   | <b>209,417.3</b> | <b>226,146.5</b> | <b>247,728.0</b> | <b>251,201.4</b> | <b>252,796.4</b>           | <b>268,327.3</b>        | <b>1.0</b>         | <b>2.9</b>       | <b>-3.1</b>      | <b>2.7</b>       | <b>2.1</b>       | <b>3.60</b> | <b>3.61</b> | <b>3.67</b> | <b>3.42</b> | <b>3.38</b> |
| Fondo de Aportaciones para la Educación Básica y Normal  | 130,648.4        | 141,175.9        | 156,392.5        | 156,184.1        | 156,268.5                  | 163,187.1               | 1.1                | 4.0              | -4.5             | 0.5              | 0.4              | 2.25        | 2.25        | 2.32        | 2.12        | 2.06        |
| Fondo de Aportaciones para los Servicios de Salud  | 25,336.7         | 27,588.1         | 32,936.3         | 34,064.1         | 34,531.0                   | 36,257.1                | 1.8                | 12.1             | -1.1             | 2.3              | 1.0              | 0.44        | 0.44        | 0.49        | 0.46        | 0.46        |
| Fondo de Aportaciones para la Infraestructura Social:  | 19,064.1         | 21,783.9         | 22,332.7         | 23,511.6         | 23,511.6                   | 25,763.7                | 6.9                | -3.7             | 0.6              | 5.4              | 5.4              | 0.33        | 0.35        | 0.33        | 0.32        | 0.32        |
| - Para Infraestructura Social Estatal  | 2,310.6          | 2,640.2          | 2,706.7          | 2,849.6          | n.d.                       | 3,122.6                 | 6.9                | -3.7             | 0.6              | 5.4              | n.a.             | 0.04        | 0.04        | 0.04        | 0.04        | 0.04        |
| - Para Infraestructura Social Municipal  | 16,753.5         | 19,143.7         | 19,626.0         | 20,662.0         | n.d.                       | 22,641.1                | 6.9                | -3.7             | 0.6              | 5.4              | n.a.             | 0.29        | 0.31        | 0.29        | 0.28        | 0.29        |
| Fondo de Aportaciones Múltiples:   | 6,231.1          | 7,115.1          | 7,287.7          | 7,655.4          | 7,655.4                    | 8,388.6                 | 6.8                | -3.8             | 0.4              | 5.4              | 5.4              | 0.11        | 0.11        | 0.11        | 0.10        | 0.11        |
| - Para Asistencia Social (DIF)   | 2,854.4          | 3,257.3          | 3,332.7          | 3,491.7          | n.d.                       | 3,826.1                 | 6.7                | -3.9             | 0.1              | 5.4              | n.a.             | 0.05        | 0.05        | 0.05        | 0.05        | 0.05        |
| - Para Infraestructura Educativa Básica  | 2,514.4          | 2,514.5          | 2,595.7          | 2,835.3          | n.d.                       | 3,040.4                 | -6.5               | -3.1             | 4.4              | 3.1              | n.a.             | 0.04        | 0.04        | 0.04        | 0.04        | 0.04        |
| - Para Infraestructura Educativa Superior  | 862.3            | 1,343.3          | 1,359.3          | 1,328.4          | n.d.                       | 1,522.2                 | 45.7               | -5.0             | -6.6             | 10.2             | n.a.             | 0.01        | 0.02        | 0.02        | 0.02        | 0.02        |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y el Distrito Federal                                  | 19,539.1         | 22,326.7         | 22,889.2         | 24,097.5         | 24,097.5                   | 26,405.7                | 6.9                | -3.7             | 0.6              | 5.4              | 5.4              | 0.34        | 0.36        | 0.34        | 0.33        | 0.33        |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y el Distrito Federal                                   | 5,786.4          | 3,210.0          | 2,733.0          | 2,500.0          | 3,500.0                    | 5,000.0                 | -48.1              | -20.0            | -12.6            | 92.3             | 37.4             | 0.10        | 0.05        | 0.04        | 0.03        | 0.06        |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos   | 2,811.5          | 2,946.8          | 3,156.6          | 3,188.6          | 3,232.4                    | 3,325.1                 | -2.0               | 0.6              | -3.5             | 0.3              | -1.1             | 0.05        | 0.05        | 0.05        | 0.04        | 0.04        |
| <b>RAMO 25</b>   |                  |                  |                  |                  |                            |                         |                    |                  |                  |                  |                  |             |             |             |             |             |
| <b>Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos <sup>2</sup></b> | <b>14,799.3</b>  | <b>15,677.6</b>  | <b>17,671.5</b>  | <b>29,762.4</b>  | <b>28,447.0</b>            | <b>29,689.1</b>         | <b>-0.9</b>        | <b>5.8</b>       | <b>61.0</b>      | <b>-4.1</b>      | <b>0.4</b>       | <b>0.25</b> | <b>0.25</b> | <b>0.26</b> | <b>0.40</b> | <b>0.37</b> |
| <b>RAMO 28</b>   |                  |                  |                  |                  |                            |                         |                    |                  |                  |                  |                  |             |             |             |             |             |
| <b>Participaciones a Entidades Federativas y Municipios</b>  | <b>196,931.2</b> | <b>214,909.8</b> | <b>225,227.8</b> | <b>242,281.0</b> | <b>250,382.5</b>           | <b>264,561.7</b>        | <b>2.1</b>         | <b>-1.6</b>      | <b>2.8</b>       | <b>5.0</b>       | <b>1.6</b>       | <b>3.39</b> | <b>3.43</b> | <b>3.33</b> | <b>3.30</b> | <b>3.33</b> |
| <b>RAMO 39</b>   |                  |                  |                  |                  |                            |                         |                    |                  |                  |                  |                  |             |             |             |             |             |
| <b>Programa de Apoyos para el Fortalecimiento de las Entidades Federativas <sup>3</sup></b>                            | <b>12,807.7</b>  | <b>14,700.0</b>  | <b>30,989.6</b>  | <b>17,000.0</b>  | <b>25,207.9</b>            | <b>n.p.</b>             | <b>7.3</b>         | <b>98.0</b>      | <b>-47.6</b>     | <b>n.a.</b>      | <b>n.a.</b>      | <b>0.22</b> | <b>0.23</b> | <b>0.46</b> | <b>0.23</b> | <b>n.a.</b> |
| <b>Convenios de Descentralización</b>  | <b>26,557.0</b>  | <b>31,729.2</b>  | <b>32,417.9</b>  | <b>32,569.4</b>  | <b>n.p.</b>                | <b>n.p.</b>             | <b>11.7</b>        | <b>-4.1</b>      | <b>-4.0</b>      | <b>n.a.</b>      | <b>n.a.</b>      | <b>0.46</b> | <b>0.51</b> | <b>0.48</b> | <b>0.44</b> | <b>n.a.</b> |

n. d. No disponible.

n. a. No aplicable.

n. p. No presenta cifras el Proyecto.

<sup>1</sup> Para el "Cierre" no existe distribución por Entidades Federativas.

<sup>2</sup> En el Presupuesto 2004 y en el Proyecto 2005, el Ramo 25 está integrado por dos componentes: los recursos que se ejercen en el Distrito Federal en el propio Ramo, así como los que durante el transcurso del año se transfieren a los Fondos para Educación del Ramo 33, al concluir el ejercicio se registran en este Ramo únicamente los recursos que se ejercen el Distrito Federal, razón por la que las cifras del 2004 y 2005, es con mucho superior a los años anteriores.

<sup>3</sup> En los ejercicios 2003 y 2004 incluye las aportaciones del gobierno federal al Fideicomiso para la Infraestructura en los Estados (FIES).

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 1A**  
**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2005**  
**GASTO FEDERAL DESCENTRALIZADO**  
**(Millones de pesos a precios constantes del 2005)**

| CONCEPTO   | 2001             | 2002             | 2003             | 2004             |                            | 2005<br>Proyecto<br>(P) | Estructura % del Gasto Federal<br>Descentralizado |              |              |              |              |              | Participación % respecto al Gasto<br>Primario Devengado |              |              |             |             |             |             |             |             |  |
|--|------------------|------------------|------------------|------------------|----------------------------|-------------------------|---|--------------|--------------|--------------|--------------|--------------|---|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
|  |                  |                  |                  | Aprobado<br>(A)  | Cierre<br>(C) <sup>1</sup> |                         | 2001  | 2002         | 2003         | 2004A        | 2004C        | 2005P        | 2001  | 2002         | 2003         | 2004A       | 2004C       | 2005P       |             |             |             |  |
|  |                  |                  |                  |                  |                            |                         |   |              |              |              |              |              |   |              |              |             |             |             |             |             |             |  |
| <b>TOTAL</b>   | <b>570,586.2</b> | <b>583,031.1</b> | <b>602,850.6</b> | <b>595,726.7</b> | <b>579,107.1</b>           | <b>562,578.1</b>        | <b>100.0</b>                                      | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b>  | <b>100.0</b> | <b>100.0</b> | <b>40.4</b> | <b>38.5</b> | <b>37.4</b> | <b>39.9</b> | <b>36.0</b> | <b>37.1</b> |  |
| <b>RAMO 33</b>   | <b>259,473.2</b> | <b>262,043.2</b> | <b>269,555.2</b> | <b>261,249.5</b> | <b>262,908.2</b>           | <b>268,327.3</b>        | <b>45.5</b>                                       | <b>44.9</b>  | <b>44.7</b>  | <b>43.9</b>  | <b>45.4</b>  | <b>47.7</b>  | <b>18.4</b>   | <b>17.3</b>  | <b>16.7</b>  | <b>17.5</b> | <b>16.3</b> | <b>17.7</b> |             |             |             |  |
| Fondo de Aportaciones para la Educación Básica y Normal  | 161,876.6        | 163,585.0        | 170,172.2        | 162,431.5        | 162,519.2                  | 163,187.1               | 28.4  | 28.1         | 28.2         | 27.3         | 28.1         | 29.0         | 11.5  | 10.8         | 10.6         | 10.9        | 10.1        | 10.8        |             |             |             |  |
| Fondo de Aportaciones para los Servicios de Salud  | 31,392.8         | 31,967.2         | 35,838.3         | 35,426.7         | 35,912.2                   | 36,257.1                | 5.5   | 5.5          | 5.9          | 5.9          | 6.2          | 6.4          | 2.2   | 2.1          | 2.2          | 2.4         | 2.2         | 2.4         |             |             |             |  |
| Fondo de Aportaciones para la Infraestructura Social:  | 23,620.9         | 25,241.7         | 24,300.4         | 24,452.1         | 24,452.1                   | 25,763.7                | 4.1   | 4.3          | 4.0          | 4.1          | 4.2          | 4.6          | 1.7   | 1.7          | 1.5          | 1.6         | 1.5         | 1.7         |             |             |             |  |
| - Para Infraestructura Social Estatal  | 2,862.9          | 3,059.3          | 2,945.2          | 2,963.6          | n.d.                       | 3,122.6                 | 0.5   | 0.5          | 0.5          | 0.5          | n.a.         | 0.6          | 0.2   | 0.2          | 0.2          | 0.2         | n.a.        | 0.2         |             |             |             |  |
| - Para Infraestructura Social Municipal  | 20,758.0         | 22,182.4         | 21,355.2         | 21,488.5         | n.d.                       | 22,641.1                | 3.6   | 3.8          | 3.5          | 3.6          | n.a.         | 4.0          | 1.5   | 1.5          | 1.3          | 1.4         | n.a.        | 1.5         |             |             |             |  |
| Fondo de Aportaciones Múltiples:   | 7,720.5          | 8,244.5          | 7,929.8          | 7,961.6          | 7,961.6                    | 8,388.6                 | 1.4   | 1.4          | 1.3          | 1.3          | 1.4          | 1.5          | 0.5   | 0.5          | 0.5          | 0.5         | 0.5         | 0.6         |             |             |             |  |
| - Para Asistencia Social (DIF)   | 3,536.7          | 3,774.3          | 3,626.3          | 3,631.3          | n.d.                       | 3,826.1                 | 0.6   | 0.6          | 0.6          | 0.6          | n.a.         | 0.7          | 0.3   | 0.2          | 0.2          | 0.2         | n.a.        | 0.3         |             |             |             |  |
| - Para Infraestructura Educativa Básica  | 3,115.4          | 2,913.6          | 2,824.4          | 2,948.8          | n.d.                       | 3,040.4                 | 0.5   | 0.5          | 0.5          | 0.5          | n.a.         | 0.5          | 0.2   | 0.2          | 0.2          | 0.2         | n.a.        | 0.2         |             |             |             |  |
| - Para Infraestructura Educativa Superior  | 1,068.4          | 1,556.5          | 1,479.1          | 1,381.5          | n.d.                       | 1,522.2                 | 0.2   | 0.3          | 0.2          | 0.2          | n.a.         | 0.3          | 0.1   | 0.1          | 0.1          | 0.1         | n.a.        | 0.1         |             |             |             |  |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y el Distrito Federal                                  | 24,209.4         | 25,870.7         | 24,906.0         | 25,061.4         | 25,061.4                   | 26,405.7                | 4.2   | 4.4          | 4.1          | 4.2          | 4.3          | 4.7          | 1.7   | 1.7          | 1.5          | 1.7         | 1.6         | 1.7         |             |             |             |  |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y el Distrito Federal                                   | 7,169.5          | 3,719.5          | 2,973.8          | 2,600.0          | 3,640.0                    | 5,000.0                 | 1.3   | 0.6          | 0.5          | 0.4          | 0.6          | 0.9          | 0.5   | 0.2          | 0.2          | 0.2         | 0.2         | 0.3         |             |             |             |  |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos   | 3,483.5          | 3,414.6          | 3,434.7          | 3,316.1          | 3,361.7                    | 3,325.1                 | 0.6   | 0.6          | 0.6          | 0.6          | 0.6          | 0.6          | 0.2   | 0.2          | 0.2          | 0.2         | 0.2         | 0.2         |             |             |             |  |
| <b>RAMO 25</b>   |                  |                  |                  |                  |                            |                         |   |              |              |              |              |              |   |              |              |             |             |             |             |             |             |  |
| <b>Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos <sup>2</sup></b> | <b>18,336.7</b>  | <b>18,166.1</b>  | <b>19,228.5</b>  | <b>30,952.8</b>  | <b>29,584.8</b>            | <b>29,689.1</b>         | <b>3.2</b>  | <b>3.1</b>   | <b>3.2</b>   | <b>5.2</b>   | <b>5.1</b>   | <b>5.3</b>   | <b>1.3</b>  | <b>1.2</b>   | <b>1.2</b>   | <b>2.1</b>  | <b>1.8</b>  | <b>2.0</b>  |             |             |             |  |
| <b>RAMO 28</b>   |                  |                  |                  |                  |                            |                         |   |              |              |              |              |              |   |              |              |             |             |             |             |             |             |  |
| <b>Participaciones a Entidades Federativas y Municipios</b>  | <b>244,002.6</b> | <b>249,022.8</b> | <b>245,072.6</b> | <b>251,972.2</b> | <b>260,397.8</b>           | <b>264,561.7</b>        | <b>42.8</b>                                       | <b>42.7</b>  | <b>40.7</b>  | <b>42.3</b>  | <b>45.0</b>  | <b>47.0</b>  | <b>17.3</b>   | <b>16.5</b>  | <b>15.2</b>  | <b>16.9</b> | <b>16.2</b> | <b>17.4</b> |             |             |             |  |
| <b>RAMO 39</b>   |                  |                  |                  |                  |                            |                         |   |              |              |              |              |              |   |              |              |             |             |             |             |             |             |  |
| <b>Programa de Apoyos para el Fortalecimiento de las Entidades Federativas <sup>3</sup></b>                            | <b>15,869.1</b>  | <b>17,033.4</b>  | <b>33,720.1</b>  | <b>17,680.0</b>  | <b>26,216.2</b>            | <b>n.p.</b>             | <b>2.8</b>  | <b>2.9</b>   | <b>5.6</b>   | <b>3.0</b>   | <b>4.5</b>   | <b>n.a.</b>  | <b>1.1</b>  | <b>1.1</b>   | <b>2.1</b>   | <b>1.2</b>  | <b>1.6</b>  | <b>n.a.</b> |             |             |             |  |
| <b>Convenios de Descentralización</b>  | <b>32,904.8</b>  | <b>36,765.6</b>  | <b>35,274.2</b>  | <b>33,872.2</b>  | <b>n.p.</b>                | <b>n.p.</b>             | <b>5.8</b>  | <b>6.3</b>   | <b>5.9</b>   | <b>5.7</b>   | <b>n.a.</b>  | <b>n.a.</b>  | <b>2.3</b>  | <b>2.4</b>   | <b>2.2</b>   | <b>2.3</b>  | <b>n.a.</b> | <b>n.a.</b> |             |             |             |  |

n. d. No disponible.

n. a. No aplicable.

n. p. No presenta cifras el Proyecto.

<sup>1</sup> Para el "Cierre" no existe distribución por Entidades Federativas.

<sup>2</sup> En el Presupuesto 2004 y en el Proyecto 2005, el Ramo 25 está integrado por dos componentes: los recursos que se ejercen en el Distrito Federal en el propio Ramo, así como los que durante el transcurso del año se transfieren a los Fondos para Educación del Ramo 33, al concluir el ejercicio se registran en este Ramo únicamente los recursos que se ejercen en el Distrito Federal, razón por la que las cifras del 2004 y 2005, es con mucho superior a los años anteriores.

<sup>3</sup> En los ejercicios 2003 y 2004 incluye las aportaciones del gobierno federal al Fideicomiso para la Infraestructura en los Estados (FIES).

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 2**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | TOTAL            |                  |                  |                         |                      | Estructura Porcentual |              |              |              |              |
|---------------------|------------------|------------------|------------------|-------------------------|----------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001             | 2002             | 2003             | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>209,417.3</b> | <b>226,146.5</b> | <b>247,728.0</b> | <b>251,201.4</b>        | <b>268,327.3</b>     | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 2,563.3          | 2,744.7          | 2,989.6          | 3,037.9                 | 3,074.6              | 1.2                   | 1.2          | 1.2          | 1.2          | 1.1          |
| Baja California     | 5,578.2          | 6,033.5          | 6,463.2          | 6,695.6                 | 6,815.9              | 2.7                   | 2.7          | 2.6          | 2.7          | 2.5          |
| Baja California Sur | 1,874.2          | 1,946.0          | 2,117.0          | 2,175.6                 | 2,188.8              | 0.9                   | 0.9          | 0.9          | 0.9          | 0.8          |
| Campeche            | 2,636.6          | 2,771.7          | 2,996.7          | 3,067.1                 | 3,132.8              | 1.3                   | 1.2          | 1.2          | 1.2          | 1.2          |
| Coahuila            | 5,400.7          | 5,784.3          | 6,338.1          | 6,386.1                 | 6,440.3              | 2.6                   | 2.6          | 2.6          | 2.5          | 2.4          |
| Colima              | 1,801.3          | 1,971.2          | 2,180.5          | 2,214.3                 | 2,162.7              | 0.9                   | 0.9          | 0.9          | 0.9          | 0.8          |
| Chiapas             | 11,528.0         | 12,908.5         | 14,095.5         | 14,411.5                | 15,082.0             | 5.5                   | 5.7          | 5.7          | 5.7          | 5.6          |
| Chihuahua           | 6,022.3          | 6,555.9          | 7,302.9          | 7,275.1                 | 7,525.7              | 2.9                   | 2.9          | 2.9          | 2.9          | 2.8          |
| Distrito Federal    | 4,422.7          | 4,463.3          | 4,784.3          | 4,851.0                 | 4,993.9              | 2.1                   | 2.0          | 1.9          | 1.9          | 1.9          |
| Durango             | 4,384.8          | 4,767.3          | 5,153.2          | 5,227.3                 | 5,367.1              | 2.1                   | 2.1          | 2.1          | 2.1          | 2.0          |
| Guanajuato          | 8,517.1          | 9,212.1          | 9,850.1          | 10,213.7                | 10,575.4             | 4.1                   | 4.1          | 4.0          | 4.1          | 3.9          |
| Guerrero            | 10,584.1         | 11,388.3         | 12,724.4         | 12,693.6                | 13,216.5             | 5.1                   | 5.0          | 5.1          | 5.1          | 4.9          |
| Hidalgo             | 6,433.6          | 7,004.4          | 7,725.5          | 7,856.7                 | 8,082.3              | 3.1                   | 3.1          | 3.1          | 3.1          | 3.0          |
| Jalisco             | 11,094.8         | 11,801.7         | 13,236.6         | 13,024.1                | 13,432.0             | 5.3                   | 5.2          | 5.3          | 5.2          | 5.0          |
| México              | 20,778.7         | 22,218.3         | 24,010.8         | 25,062.7                | 26,000.3             | 9.9                   | 9.8          | 9.7          | 10.0         | 9.7          |
| Michoacán           | 9,813.7          | 10,499.5         | 11,578.2         | 11,558.6                | 11,963.5             | 4.7                   | 4.6          | 4.7          | 4.6          | 4.5          |
| Morelos             | 3,705.4          | 4,015.6          | 4,479.1          | 4,447.1                 | 4,556.9              | 1.8                   | 1.8          | 1.8          | 1.8          | 1.7          |
| Nayarit             | 3,072.2          | 3,243.9          | 3,696.3          | 3,621.3                 | 3,623.7              | 1.5                   | 1.4          | 1.5          | 1.4          | 1.4          |
| Nuevo León          | 6,665.3          | 7,060.5          | 7,635.3          | 7,789.8                 | 7,935.6              | 3.2                   | 3.1          | 3.1          | 3.1          | 3.0          |
| Oaxaca              | 10,684.5         | 12,056.7         | 13,214.7         | 13,450.8                | 14,094.7             | 5.1                   | 5.3          | 5.3          | 5.4          | 5.3          |
| Puebla              | 9,841.1          | 10,744.7         | 11,888.4         | 12,081.1                | 12,477.0             | 4.7                   | 4.8          | 4.8          | 4.8          | 4.6          |
| Querétaro           | 3,414.1          | 3,692.1          | 4,182.3          | 4,120.1                 | 4,215.6              | 1.6                   | 1.6          | 1.7          | 1.6          | 1.6          |
| Quintana Roo        | 2,690.5          | 2,976.3          | 3,289.7          | 3,318.3                 | 3,365.4              | 1.3                   | 1.3          | 1.3          | 1.3          | 1.3          |
| San Luis Potosí     | 6,130.4          | 6,621.3          | 7,408.6          | 7,348.0                 | 7,556.9              | 2.9                   | 2.9          | 3.0          | 2.9          | 2.8          |
| Sinaloa             | 5,452.7          | 5,951.2          | 6,351.8          | 6,507.7                 | 6,654.6              | 2.6                   | 2.6          | 2.6          | 2.6          | 2.5          |
| Sonora              | 5,335.6          | 5,651.3          | 6,110.3          | 6,257.9                 | 6,301.6              | 2.5                   | 2.5          | 2.5          | 2.5          | 2.3          |
| Tabasco             | 4,954.7          | 5,390.5          | 5,831.7          | 5,952.3                 | 6,113.3              | 2.4                   | 2.4          | 2.4          | 2.4          | 2.3          |
| Tamaulipas          | 7,106.6          | 7,623.7          | 8,638.1          | 8,376.4                 | 8,550.9              | 3.4                   | 3.4          | 3.5          | 3.3          | 3.2          |
| Tlaxcala            | 2,666.3          | 2,885.1          | 3,089.6          | 3,134.4                 | 3,226.5              | 1.3                   | 1.3          | 1.2          | 1.2          | 1.2          |
| Veracruz            | 15,985.9         | 17,293.0         | 18,705.9         | 19,218.6                | 19,962.8             | 7.6                   | 7.6          | 7.6          | 7.7          | 7.4          |
| Yucatán             | 4,244.5          | 4,435.2          | 4,779.2          | 4,910.5                 | 5,041.2              | 2.0                   | 2.0          | 1.9          | 2.0          | 1.9          |
| Zacatecas           | 4,033.4          | 4,434.7          | 4,880.4          | 4,916.4                 | 5,034.3              | 1.9                   | 2.0          | 2.0          | 2.0          | 1.9          |
| Falta distribuir    |                  |                  |                  |                         | 9,562.5              |                       |              |              |              | 3.6          |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 2A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | TOTAL            |                  |                  |                         |                      | Variación real (%) |               |                |                 |
|---------------------|------------------|------------------|------------------|-------------------------|----------------------|--------------------|---------------|----------------|-----------------|
|                     | 2001             | 2002             | 2003             | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2005P-<br>2004A |
| <b>TOTAL</b>        | <b>259,473.2</b> | <b>262,043.2</b> | <b>269,555.2</b> | <b>261,249.5</b>        | <b>268,327.3</b>     | <b>1.0</b>         | <b>2.9</b>    | <b>-3.1</b>    | <b>2.7</b>      |
| Aguascalientes      | 3,176.0          | 3,180.4          | 3,253.0          | 3,159.4                 | 3,074.6              | 0.1                | 2.3           | -2.9           | -2.7            |
| Baja California     | 6,911.5          | 6,991.2          | 7,032.7          | 6,963.4                 | 6,815.9              | 1.2                | 0.6           | -1.0           | -2.1            |
| Baja California Sur | 2,322.2          | 2,254.9          | 2,303.5          | 2,262.6                 | 2,188.8              | -2.9               | 2.2           | -1.8           | -3.3            |
| Campeche            | 3,266.8          | 3,211.7          | 3,260.7          | 3,189.8                 | 3,132.8              | -1.7               | 1.5           | -2.2           | -1.8            |
| Coahuila            | 6,691.6          | 6,702.5          | 6,896.5          | 6,641.5                 | 6,440.3              | 0.2                | 2.9           | -3.7           | -3.0            |
| Colima              | 2,231.9          | 2,284.1          | 2,372.6          | 2,302.8                 | 2,162.7              | 2.3                | 3.9           | -2.9           | -6.1            |
| Chiapas             | 14,283.5         | 14,957.5         | 15,337.4         | 14,987.9                | 15,082.0             | 4.7                | 2.5           | -2.3           | 0.6             |
| Chihuahua           | 7,461.8          | 7,596.5          | 7,946.4          | 7,566.1                 | 7,525.7              | 1.8                | 4.6           | -4.8           | -0.5            |
| Distrito Federal    | 5,479.8          | 5,171.8          | 5,205.8          | 5,045.0                 | 4,993.9              | -5.6               | 0.7           | -3.1           | -1.0            |
| Durango             | 5,432.9          | 5,524.0          | 5,607.2          | 5,436.4                 | 5,367.1              | 1.7                | 1.5           | -3.0           | -1.3            |
| Guanajuato          | 10,552.9         | 10,674.4         | 10,718.0         | 10,622.2                | 10,575.4             | 1.2                | 0.4           | -0.9           | -0.4            |
| Guerrero            | 13,114.0         | 13,196.0         | 13,845.5         | 13,201.4                | 13,216.5             | 0.6                | 4.9           | -4.7           | 0.1             |
| Hidalgo             | 7,971.4          | 8,116.2          | 8,406.2          | 8,171.0                 | 8,082.3              | 1.8                | 3.6           | -2.8           | -1.1            |
| Jalisco             | 13,746.7         | 13,675.0         | 14,402.9         | 13,545.1                | 13,432.0             | -0.5               | 5.3           | -6.0           | -0.8            |
| México              | 25,745.3         | 25,745.1         | 26,126.4         | 26,065.2                | 26,000.3             | 0.0                | 1.5           | -0.2           | -0.2            |
| Michoacán           | 12,159.4         | 12,166.1         | 12,598.3         | 12,021.0                | 11,963.5             | 0.1                | 3.6           | -4.6           | -0.5            |
| Morelos             | 4,591.1          | 4,653.0          | 4,873.8          | 4,625.0                 | 4,556.9              | 1.3                | 4.7           | -5.1           | -1.5            |
| Nayarit             | 3,806.5          | 3,758.8          | 4,022.0          | 3,766.1                 | 3,623.7              | -1.3               | 7.0           | -6.4           | -3.8            |
| Nuevo León          | 8,258.5          | 8,181.2          | 8,308.0          | 8,101.4                 | 7,935.6              | -0.9               | 1.6           | -2.5           | -2.0            |
| Oaxaca              | 13,238.4         | 13,970.5         | 14,379.0         | 13,988.8                | 14,094.7             | 5.5                | 2.9           | -2.7           | 0.8             |
| Puebla              | 12,193.4         | 12,450.2         | 12,935.9         | 12,564.3                | 12,477.0             | 2.1                | 3.9           | -2.9           | -0.7            |
| Querétaro           | 4,230.2          | 4,278.2          | 4,550.8          | 4,284.9                 | 4,215.6              | 1.1                | 6.4           | -5.8           | -1.6            |
| Quintana Roo        | 3,333.6          | 3,448.7          | 3,579.6          | 3,451.1                 | 3,365.4              | 3.5                | 3.8           | -3.6           | -2.5            |
| San Luis Potosí     | 7,595.7          | 7,672.3          | 8,061.4          | 7,641.9                 | 7,556.9              | 1.0                | 5.1           | -5.2           | -1.1            |
| Sinaloa             | 6,756.0          | 6,895.8          | 6,911.5          | 6,768.0                 | 6,654.6              | 2.1                | 0.2           | -2.1           | -1.7            |
| Sonora              | 6,610.9          | 6,548.3          | 6,648.7          | 6,508.2                 | 6,301.6              | -0.9               | 1.5           | -2.1           | -3.2            |
| Tabasco             | 6,139.0          | 6,246.1          | 6,345.5          | 6,190.4                 | 6,113.3              | 1.7                | 1.6           | -2.4           | -1.2            |
| Tamaulipas          | 8,805.3          | 8,833.8          | 9,399.2          | 8,711.4                 | 8,550.9              | 0.3                | 6.4           | -7.3           | -1.8            |
| Tlaxcala            | 3,303.6          | 3,343.1          | 3,361.8          | 3,259.8                 | 3,226.5              | 1.2                | 0.6           | -3.0           | -1.0            |
| Veracruz            | 19,806.9         | 20,038.0         | 20,354.1         | 19,987.3                | 19,962.8             | 1.2                | 1.6           | -1.8           | -0.1            |
| Yucatán             | 5,259.0          | 5,139.2          | 5,200.3          | 5,106.9                 | 5,041.2              | -2.3               | 1.2           | -1.8           | -1.3            |
| Zacatecas           | 4,997.5          | 5,138.6          | 5,310.4          | 5,113.0                 | 5,034.3              | 2.8                | 3.3           | -3.7           | -1.5            |
| Falta distribuir    |                  |                  |                  |                         | 9,562.5              |                    |               |                |                 |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 3**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**(Millones de pesos corrientes)**

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Educación Básica y Normal |                  |                  |                         |                      | Estructura Porcentual |              |              |              |              |
|---|---|------------------|------------------|-------------------------|----------------------|-----------------------|--------------|--------------|--------------|--------------|
|   | 2001  | 2002             | 2003             | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>  | <b>130,648.4</b>  | <b>141,175.9</b> | <b>156,392.5</b> | <b>156,184.1</b>        | <b>163,187.1</b>     | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes  | 1,683.9   | 1,810.1          | 1,959.2          | 1,996.2                 | 2,084.3              | 1.3                   | 1.3          | 1.3          | 1.3          | 1.3          |
| Baja California   | 3,966.9   | 4,265.6          | 4,650.7          | 4,721.3                 | 4,938.1              | 3.0                   | 3.0          | 3.0          | 3.0          | 3.0          |
| Baja California Sur   | 1,286.2   | 1,382.9          | 1,495.0          | 1,525.6                 | 1,589.0              | 1.0                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Campeche  | 1,660.0   | 1,783.8          | 1,935.8          | 1,966.3                 | 2,062.1              | 1.3                   | 1.3          | 1.2          | 1.3          | 1.3          |
| Coahuila  | 3,840.8   | 4,116.5          | 4,588.2          | 4,523.2                 | 4,719.0              | 2.9                   | 2.9          | 2.9          | 2.9          | 2.9          |
| Colima  | 1,189.8   | 1,281.4          | 1,434.3          | 1,400.9                 | 1,457.8              | 0.9                   | 0.9          | 0.9          | 0.9          | 0.9          |
| Chiapas   | 7,070.2   | 7,626.4          | 8,228.5          | 8,496.3                 | 8,904.8              | 5.4                   | 5.4          | 5.3          | 5.4          | 5.5          |
| Chihuahua   | 3,926.8   | 4,263.0          | 4,834.9          | 4,702.8                 | 4,921.4              | 3.0                   | 3.0          | 3.1          | 3.0          | 3.0          |
| Distrito Federal  | -   | -                | -                | -                       | -                    | -                     | -            | -            | -            | -            |
| Durango   | 2,912.6   | 3,166.7          | 3,473.6          | 3,473.8                 | 3,629.9              | 2.2                   | 2.2          | 2.2          | 2.2          | 2.2          |
| Guanajuato  | 5,143.0   | 5,576.0          | 5,995.6          | 6,193.9                 | 6,476.6              | 3.9                   | 3.9          | 3.8          | 4.0          | 4.0          |
| Guerrero  | 6,531.7   | 7,081.8          | 8,105.7          | 7,844.9                 | 8,216.5              | 5.0                   | 5.0          | 5.2          | 5.0          | 5.0          |
| Hidalgo   | 4,227.8   | 4,628.2          | 5,108.5          | 5,100.9                 | 5,328.9              | 3.2                   | 3.3          | 3.3          | 3.3          | 3.3          |
| Jalisco   | 6,689.9   | 7,240.1          | 8,361.6          | 8,037.0                 | 8,381.3              | 5.1                   | 5.1          | 5.3          | 5.1          | 5.1          |
| México  | 12,393.8  | 13,194.3         | 14,205.8         | 14,669.6                | 15,248.3             | 9.5                   | 9.3          | 9.1          | 9.4          | 9.3          |
| Michoacán   | 6,473.0   | 6,967.5          | 7,872.7          | 7,677.9                 | 8,017.5              | 5.0                   | 4.9          | 5.0          | 4.9          | 4.9          |
| Morelos   | 2,476.1   | 2,646.5          | 3,019.7          | 2,917.5                 | 3,052.1              | 1.9                   | 1.9          | 1.9          | 1.9          | 1.9          |
| Nayarit   | 2,055.2   | 2,203.6          | 2,570.1          | 2,435.9                 | 2,544.3              | 1.6                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Nuevo León  | 4,349.2   | 4,700.1          | 5,141.7          | 5,184.5                 | 5,401.3              | 3.3                   | 3.3          | 3.3          | 3.3          | 3.3          |
| Oaxaca  | 6,961.2   | 7,603.0          | 8,414.5          | 8,469.8                 | 8,918.0              | 5.3                   | 5.4          | 5.4          | 5.4          | 5.5          |
| Puebla  | 5,796.8   | 6,293.4          | 7,068.0          | 6,973.7                 | 7,294.5              | 4.4                   | 4.5          | 4.5          | 4.5          | 4.5          |
| Querétaro   | 2,112.8   | 2,276.5          | 2,661.8          | 2,525.9                 | 2,637.2              | 1.6                   | 1.6          | 1.7          | 1.6          | 1.6          |
| Quintana Roo  | 1,718.0   | 1,896.2          | 2,181.4          | 2,142.1                 | 2,240.5              | 1.3                   | 1.3          | 1.4          | 1.4          | 1.4          |
| San Luis Potosí   | 4,134.6   | 4,471.2          | 5,053.5          | 4,920.9                 | 5,134.7              | 3.2                   | 3.2          | 3.2          | 3.2          | 3.1          |
| Sinaloa   | 3,608.1   | 3,895.7          | 4,201.5          | 4,305.4                 | 4,486.7              | 2.8                   | 2.8          | 2.7          | 2.8          | 2.7          |
| Sonora  | 3,393.9   | 3,658.8          | 3,971.9          | 4,026.7                 | 4,195.4              | 2.6                   | 2.6          | 2.5          | 2.6          | 2.6          |
| Tabasco   | 3,044.9   | 3,293.1          | 3,605.2          | 3,654.1                 | 3,831.1              | 2.3                   | 2.3          | 2.3          | 2.3          | 2.3          |
| Tamaulipas  | 4,759.2   | 5,153.2          | 5,954.2          | 5,632.8                 | 5,892.9              | 3.6                   | 3.7          | 3.8          | 3.6          | 3.6          |
| Tlaxcala  | 1,721.5   | 1,874.8          | 2,051.8          | 2,051.1                 | 2,150.0              | 1.3                   | 1.3          | 1.3          | 1.3          | 1.3          |
| Veracruz  | 10,255.7  | 11,100.5         | 11,978.9         | 12,258.3                | 12,807.4             | 7.8                   | 7.9          | 7.7          | 7.8          | 7.8          |
| Yucatán   | 2,485.7   | 2,682.1          | 2,882.3          | 2,948.6                 | 3,074.5              | 1.9                   | 1.9          | 1.8          | 1.9          | 1.9          |
| Zacatecas   | 2,779.1   | 3,042.9          | 3,385.9          | 3,406.5                 | 3,551.0              | 2.1                   | 2.2          | 2.2          | 2.2          | 2.2          |
| <b>Partida Informativa: Ramo 25</b>   |   |                  |                  |                         |                      |                       |              |              |              |              |
| Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos. |   |                  |                  |                         |                      |                       |              |              |              |              |
|   | 14,799.3  | 15,677.6         | 17,671.5         | 29,762.4                | 29,689.1             |                       |              |              |              |              |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 3A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Educación Básica y Normal |                  |                  |                         |                      | Variación real (%) |               |                |                 |
|---|---|------------------|------------------|-------------------------|----------------------|--------------------|---------------|----------------|-----------------|
|   | 2001  | 2002             | 2003             | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2005P-<br>2004A |
| <b>TOTAL</b>  | <b>161,876.6</b>  | <b>163,585.0</b> | <b>170,172.2</b> | <b>162,431.5</b>        | <b>163,187.1</b>     | <b>1.1</b>         | <b>4.0</b>    | <b>-4.5</b>    | <b>0.5</b>      |
| Aguascalientes  | 2,086.4   | 2,097.4          | 2,131.8          | 2,076.0                 | 2,084.3              | 0.5                | 1.6           | -2.6           | 0.4             |
| Baja California   | 4,915.1   | 4,942.7          | 5,060.5          | 4,910.1                 | 4,938.1              | 0.6                | 2.4           | -3.0           | 0.6             |
| Baja California Sur   | 1,593.6   | 1,602.4          | 1,626.7          | 1,586.6                 | 1,589.0              | 0.6                | 1.5           | -2.5           | 0.2             |
| Campeche  | 2,056.8   | 2,066.9          | 2,106.4          | 2,045.0                 | 2,062.1              | 0.5                | 1.9           | -2.9           | 0.8             |
| Coahuila  | 4,758.8   | 4,769.9          | 4,992.5          | 4,704.1                 | 4,719.0              | 0.2                | 4.7           | -5.8           | 0.3             |
| Colima  | 1,474.2   | 1,484.8          | 1,560.7          | 1,456.9                 | 1,457.8              | 0.7                | 5.1           | -6.7           | 0.1             |
| Chiapas   | 8,760.2   | 8,837.0          | 8,953.5          | 8,836.1                 | 8,904.8              | 0.9                | 1.3           | -1.3           | 0.8             |
| Chihuahua   | 4,865.4   | 4,939.7          | 5,260.9          | 4,890.9                 | 4,921.4              | 1.5                | 6.5           | -7.0           | 0.6             |
| Distrito Federal  | -   | -                | -                | -                       | -                    | -                  | -             | -              | -               |
| Durango   | 3,608.8   | 3,669.4          | 3,779.7          | 3,612.7                 | 3,629.9              | 1.7                | 3.0           | -4.4           | 0.5             |
| Guanajuato  | 6,372.3   | 6,461.1          | 6,523.9          | 6,441.6                 | 6,476.6              | 1.4                | 1.0           | -1.3           | 0.5             |
| Guerrero  | 8,092.9   | 8,205.9          | 8,819.9          | 8,158.7                 | 8,216.5              | 1.4                | 7.5           | -7.5           | 0.7             |
| Hidalgo   | 5,238.3   | 5,362.8          | 5,558.6          | 5,304.9                 | 5,328.9              | 2.4                | 3.7           | -4.6           | 0.5             |
| Jalisco   | 8,288.9   | 8,389.3          | 9,098.3          | 8,358.5                 | 8,381.3              | 1.2                | 8.5           | -8.1           | 0.3             |
| México  | 15,356.2  | 15,288.7         | 15,457.5         | 15,256.4                | 15,248.3             | -0.4               | 1.1           | -1.3           | -0.1            |
| Michoacán   | 8,020.2   | 8,073.5          | 8,566.4          | 7,985.0                 | 8,017.5              | 0.7                | 6.1           | -6.8           | 0.4             |
| Morelos   | 3,067.9   | 3,066.6          | 3,285.8          | 3,034.2                 | 3,052.1              | 0.0                | 7.1           | -7.7           | 0.6             |
| Nayarit   | 2,546.4   | 2,553.4          | 2,796.6          | 2,533.3                 | 2,544.3              | 0.3                | 9.5           | -9.4           | 0.4             |
| Nuevo León  | 5,388.8   | 5,446.2          | 5,594.7          | 5,391.9                 | 5,401.3              | 1.1                | 2.7           | -3.6           | 0.2             |
| Oaxaca  | 8,625.1   | 8,809.8          | 9,155.9          | 8,808.6                 | 8,918.0              | 2.1                | 3.9           | -3.8           | 1.2             |
| Puebla  | 7,182.4   | 7,292.4          | 7,690.8          | 7,252.7                 | 7,294.5              | 1.5                | 5.5           | -5.7           | 0.6             |
| Querétaro   | 2,617.8   | 2,637.9          | 2,896.3          | 2,627.0                 | 2,637.2              | 0.8                | 9.8           | -9.3           | 0.4             |
| Quintana Roo  | 2,128.6   | 2,197.2          | 2,373.6          | 2,227.8                 | 2,240.5              | 3.2                | 8.0           | -6.1           | 0.6             |
| San Luis Potosí   | 5,122.9   | 5,180.9          | 5,498.8          | 5,117.7                 | 5,134.7              | 1.1                | 6.1           | -6.9           | 0.3             |
| Sinaloa   | 4,470.5   | 4,514.1          | 4,571.7          | 4,477.6                 | 4,486.7              | 1.0                | 1.3           | -2.1           | 0.2             |
| Sonora  | 4,205.1   | 4,239.6          | 4,321.9          | 4,187.8                 | 4,195.4              | 0.8                | 1.9           | -3.1           | 0.2             |
| Tabasco   | 3,772.7   | 3,815.8          | 3,922.9          | 3,800.3                 | 3,831.1              | 1.1                | 2.8           | -3.1           | 0.8             |
| Tamaulipas  | 5,896.8   | 5,971.2          | 6,478.8          | 5,858.1                 | 5,892.9              | 1.3                | 8.5           | -9.6           | 0.6             |
| Tlaxcala  | 2,133.0   | 2,172.4          | 2,232.6          | 2,133.2                 | 2,150.0              | 1.8                | 2.8           | -4.5           | 0.8             |
| Veracruz  | 12,707.1  | 12,862.5         | 13,034.4         | 12,748.6                | 12,807.4             | 1.2                | 1.3           | -2.2           | 0.5             |
| Yucatán   | 3,079.8   | 3,107.8          | 3,136.3          | 3,066.5                 | 3,074.5              | 0.9                | 0.9           | -2.2           | 0.3             |
| Zacatecas   | 3,443.4   | 3,525.9          | 3,684.2          | 3,542.7                 | 3,551.0              | 2.4                | 4.5           | -3.8           | 0.2             |
| <b>Partida Informativa: Ramo 25</b>                             |   |                  |                  |                         |                      |                    |               |                |                 |
| Sistemas de Educación Básica, Normal, Tecnológica y de Adultos. |   |                  |                  |                         |                      |                    |               |                |                 |
|   | 18,336.7  | 18,166.1         | 19,228.5         | 30,952.8                | 29,689.1             | -0.9               | 5.8           | 61.0           | -4.1            |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 4**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
**(Millones de pesos corrientes)**

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para los Servicios de Salud |                 |                 |                         |                      | Estructura Porcentual |              |              |              |              |
|---------------------|---|-----------------|-----------------|-------------------------|----------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001  | 2002            | 2003            | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>25,336.7</b>                                   | <b>27,588.1</b> | <b>32,936.3</b> | <b>34,064.1</b>         | <b>36,257.1</b>      | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 400.3   | 433.5           | 494.0           | 506.2                   | 536.1                | 1.6                   | 1.6          | 1.5          | 1.5          | 1.5          |
| Baja California     | 565.0   | 602.3           | 705.8           | 735.6                   | 775.5                | 2.2                   | 2.2          | 2.1          | 2.2          | 2.1          |
| Baja California Sur | 282.5   | 306.1           | 349.7           | 362.1                   | 379.7                | 1.1                   | 1.1          | 1.1          | 1.1          | 1.0          |
| Campeche            | 391.6   | 430.2           | 503.3           | 523.0                   | 553.4                | 1.5                   | 1.6          | 1.5          | 1.5          | 1.5          |
| Coahuila            | 511.3   | 559.0           | 637.6           | 668.9                   | 715.4                | 2.0                   | 2.0          | 1.9          | 2.0          | 2.0          |
| Colima              | 297.5   | 353.9           | 394.0           | 405.1                   | 428.3                | 1.2                   | 1.3          | 1.2          | 1.2          | 1.2          |
| Chiapas             | 1,205.3   | 1,285.2         | 1,834.5         | 1,652.3                 | 1,761.4              | 4.8                   | 4.7          | 5.6          | 4.9          | 4.9          |
| Chihuahua           | 693.5   | 750.3           | 919.8           | 964.0                   | 1,041.6              | 2.7                   | 2.7          | 2.8          | 2.8          | 2.9          |
| Distrito Federal    | 1,500.0   | 1,648.3         | 1,867.6         | 1,962.4                 | 2,067.3              | 5.9                   | 6.0          | 5.7          | 5.8          | 5.7          |
| Durango             | 539.7   | 622.5           | 699.5           | 750.3                   | 792.9                | 2.1                   | 2.3          | 2.1          | 2.2          | 2.2          |
| Guanajuato          | 942.1   | 1,018.5         | 1,212.1         | 1,247.7                 | 1,333.7              | 3.7                   | 3.7          | 3.7          | 3.7          | 3.7          |
| Guerrero            | 1,285.6   | 1,391.9         | 1,664.3         | 1,736.2                 | 1,870.0              | 5.1                   | 5.0          | 5.1          | 5.1          | 5.2          |
| Hidalgo             | 699.1   | 800.2           | 997.4           | 1,072.5                 | 1,143.8              | 2.8                   | 2.9          | 3.0          | 3.1          | 3.2          |
| Jalisco             | 1,697.8   | 1,771.6         | 2,043.5         | 2,103.8                 | 2,223.6              | 6.7                   | 6.4          | 6.2          | 6.2          | 6.1          |
| México              | 3,030.3   | 3,171.6         | 3,780.7         | 3,936.0                 | 4,189.0              | 12.0                  | 11.5         | 11.5         | 11.6         | 11.6         |
| Michoacán           | 911.9   | 994.6           | 1,142.2         | 1,220.2                 | 1,297.3              | 3.6                   | 3.6          | 3.5          | 3.6          | 3.6          |
| Morelos             | 468.8   | 512.5           | 583.9           | 616.4                   | 656.8                | 1.9                   | 1.9          | 1.8          | 1.8          | 1.8          |
| Nayarit             | 372.1   | 413.9           | 480.6           | 491.8                   | 522.5                | 1.5                   | 1.5          | 1.5          | 1.4          | 1.4          |
| Nuevo León          | 775.0   | 840.8           | 958.4           | 1,002.2                 | 1,062.4              | 3.1                   | 3.0          | 2.9          | 2.9          | 2.9          |
| Oaxaca              | 949.9   | 1,040.6         | 1,348.7         | 1,384.7                 | 1,484.8              | 3.7                   | 3.8          | 4.1          | 4.1          | 4.1          |
| Puebla              | 862.8   | 946.6           | 1,261.5         | 1,332.3                 | 1,407.4              | 3.4                   | 3.4          | 3.8          | 3.9          | 3.9          |
| Querétaro           | 471.6   | 549.2           | 635.6           | 676.8                   | 715.4                | 1.9                   | 2.0          | 1.9          | 2.0          | 2.0          |
| Quintana Roo        | 429.1   | 447.1           | 525.5           | 538.9                   | 571.1                | 1.7                   | 1.6          | 1.6          | 1.6          | 1.6          |
| San Luis Potosí     | 534.1   | 560.2           | 701.2           | 721.2                   | 767.0                | 2.1                   | 2.0          | 2.1          | 2.1          | 2.1          |
| Sinaloa             | 611.4   | 657.8           | 772.5           | 811.2                   | 855.7                | 2.4                   | 2.4          | 2.3          | 2.4          | 2.4          |
| Sonora              | 775.8   | 829.1           | 940.8           | 971.3                   | 1,041.0              | 3.1                   | 3.0          | 2.9          | 2.9          | 2.9          |
| Tabasco             | 657.7   | 733.0           | 832.2           | 835.7                   | 885.2                | 2.6                   | 2.7          | 2.5          | 2.5          | 2.4          |
| Tamaulipas          | 929.3   | 1,017.6         | 1,159.3         | 1,204.3                 | 1,277.5              | 3.7                   | 3.7          | 3.5          | 3.5          | 3.5          |
| Tlaxcala            | 352.2   | 404.8           | 439.5           | 462.9                   | 489.9                | 1.4                   | 1.5          | 1.3          | 1.4          | 1.4          |
| Veracruz            | 1,296.2   | 1,473.6         | 1,858.1         | 1,945.2                 | 2,081.4              | 5.1                   | 5.3          | 5.6          | 5.7          | 5.7          |
| Yucatán             | 544.4   | 593.4           | 716.0           | 735.3                   | 803.8                | 2.1                   | 2.2          | 2.2          | 2.2          | 2.2          |
| Zacatecas           | 352.8   | 428.2           | 476.5           | 487.7                   | 525.9                | 1.4                   | 1.6          | 1.4          | 1.4          | 1.5          |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 4A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para los Servicios de Salud |                 |                 |                         |                      | Variación real (%) |               |                |                 |
|---------------------|---|-----------------|-----------------|-------------------------|----------------------|--------------------|---------------|----------------|-----------------|
|                     | 2001  | 2002            | 2003            | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2005P-<br>2004A |
| <b>TOTAL</b>        | <b>31,392.8</b>                                   | <b>31,967.2</b> | <b>35,838.3</b> | <b>35,426.7</b>         | <b>36,257.1</b>      | <b>1.8</b>         | <b>12.1</b>   | <b>-1.1</b>    | <b>2.3</b>      |
| Aguascalientes      | 496.0   | 502.3           | 537.5           | 526.4                   | 536.1                | 1.3                | 7.0           | -2.1           | 1.8             |
| Baja California     | 700.0   | 697.9           | 768.0           | 765.0                   | 775.5                | -0.3               | 10.0          | -0.4           | 1.4             |
| Baja California Sur | 350.0   | 354.7           | 380.5           | 376.6                   | 379.7                | 1.3                | 7.3           | -1.0           | 0.8             |
| Campeche            | 485.2   | 498.5           | 547.6           | 543.9                   | 553.4                | 2.7                | 9.9           | -0.7           | 1.7             |
| Coahuila            | 633.5   | 647.7           | 693.8           | 695.7                   | 715.4                | 2.2                | 7.1           | 0.3            | 2.8             |
| Colima              | 368.6   | 410.1           | 428.7           | 421.3                   | 428.3                | 11.2               | 4.5           | -1.7           | 1.7             |
| Chiapas             | 1,493.4   | 1,489.2         | 1,996.1         | 1,718.4                 | 1,761.4              | -0.3               | 34.0          | -13.9          | 2.5             |
| Chihuahua           | 859.3   | 869.4           | 1,000.8         | 1,002.6                 | 1,041.6              | 1.2                | 15.1          | 0.2            | 3.9             |
| Distrito Federal    | 1,858.5   | 1,909.9         | 2,032.2         | 2,040.9                 | 2,067.3              | 2.8                | 6.4           | 0.4            | 1.3             |
| Durango             | 668.7   | 721.3           | 761.1           | 780.3                   | 792.9                | 7.9                | 5.5           | 2.5            | 1.6             |
| Guanajuato          | 1,167.3   | 1,180.2         | 1,318.9         | 1,297.6                 | 1,333.7              | 1.1                | 11.8          | -1.6           | 2.8             |
| Guerrero            | 1,592.9   | 1,612.8         | 1,810.9         | 1,805.7                 | 1,870.0              | 1.3                | 12.3          | -0.3           | 3.6             |
| Hidalgo             | 866.2   | 927.2           | 1,085.3         | 1,115.4                 | 1,143.8              | 7.0                | 17.0          | 2.8            | 2.5             |
| Jalisco             | 2,103.6   | 2,052.8         | 2,223.6         | 2,187.9                 | 2,223.6              | -2.4               | 8.3           | -1.6           | 1.6             |
| México              | 3,754.6   | 3,675.0         | 4,113.8         | 4,093.4                 | 4,189.0              | -2.1               | 11.9          | -0.5           | 2.3             |
| Michoacán           | 1,129.9   | 1,152.5         | 1,242.8         | 1,269.0                 | 1,297.3              | 2.0                | 7.8           | 2.1            | 2.2             |
| Morelos             | 580.9   | 593.9           | 635.3           | 641.1                   | 656.8                | 2.2                | 7.0           | 0.9            | 2.5             |
| Nayarit             | 461.0   | 479.6           | 522.9           | 511.4                   | 522.5                | 4.0                | 9.0           | -2.2           | 2.2             |
| Nuevo León          | 960.2   | 974.3           | 1,042.8         | 1,042.2                 | 1,062.4              | 1.5                | 7.0           | -0.1           | 1.9             |
| Oaxaca              | 1,176.9   | 1,205.8         | 1,467.5         | 1,440.1                 | 1,484.8              | 2.4                | 21.7          | -1.9           | 3.1             |
| Puebla              | 1,069.0   | 1,096.9         | 1,372.7         | 1,385.6                 | 1,407.4              | 2.6                | 25.1          | 0.9            | 1.6             |
| Querétaro           | 584.3   | 636.4           | 691.6           | 703.8                   | 715.4                | 8.9                | 8.7           | 1.8            | 1.6             |
| Quintana Roo        | 531.7   | 518.1           | 571.8           | 560.4                   | 571.1                | -2.6               | 10.4          | -2.0           | 1.9             |
| San Luis Potosí     | 661.8   | 649.1           | 763.0           | 750.1                   | 767.0                | -1.9               | 17.5          | -1.7           | 2.3             |
| Sinaloa             | 757.5   | 762.2           | 840.6           | 843.7                   | 855.7                | 0.6                | 10.3          | 0.4            | 1.4             |
| Sonora              | 961.2   | 960.7           | 1,023.7         | 1,010.2                 | 1,041.0              | -0.1               | 6.6           | -1.3           | 3.1             |
| Tabasco             | 814.9   | 849.4           | 905.5           | 869.2                   | 885.2                | 4.2                | 6.6           | -4.0           | 1.8             |
| Tamaulipas          | 1,151.4   | 1,179.1         | 1,261.4         | 1,252.5                 | 1,277.5              | 2.4                | 7.0           | -0.7           | 2.0             |
| Tlaxcala            | 436.4   | 469.1           | 478.2           | 481.4                   | 489.9                | 7.5                | 2.0           | 0.7            | 1.8             |
| Veracruz            | 1,606.0   | 1,707.5         | 2,021.8         | 2,023.0                 | 2,081.4              | 6.3                | 18.4          | 0.1            | 2.9             |
| Yucatán             | 674.5   | 687.6           | 779.1           | 764.7                   | 803.8                | 1.9                | 13.3          | -1.8           | 5.1             |
| Zacatecas           | 437.1   | 496.2           | 518.5           | 507.2                   | 525.9                | 13.5               | 4.5           | -2.2           | 3.7             |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.



**Cuadro 5**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Infraestructura Social, Total<br>(FAIS) |                 |                 |                         |                      | Estructura Porcentual |              |              |              |              |
|---------------------|---|-----------------|-----------------|-------------------------|----------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001  | 2002            | 2003            | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>19,064.1</b>   | <b>21,783.9</b> | <b>22,332.7</b> | <b>23,511.6</b>         | <b>25,763.7</b>      | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 76.9  | 81.2            | 85.7            | 89.0                    | 97.5                 | 0.4                   | 0.4          | 0.4          | 0.4          | 0.4          |
| Baja California     | 104.1   | 160.7           | 164.3           | 173.1                   | 189.7                | 0.5                   | 0.7          | 0.7          | 0.7          | 0.7          |
| Baja California Sur | 24.3  | 33.6            | 34.6            | 36.4                    | 39.9                 | 0.1                   | 0.2          | 0.2          | 0.2          | 0.2          |
| Campeche            | 212.0   | 208.8           | 216.2           | 226.7                   | 248.4                | 1.1                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Coahuila            | 184.6   | 174.0           | 182.5           | 190.1                   | 208.3                | 1.0                   | 0.8          | 0.8          | 0.8          | 0.8          |
| Colima              | 42.9  | 52.6            | 55.2            | 57.5                    | 63.0                 | 0.2                   | 0.2          | 0.2          | 0.2          | 0.2          |
| Chiapas             | 1,793.9   | 2,506.7         | 2,533.9         | 2,685.1                 | 2,942.3              | 9.4                   | 11.5         | 11.3         | 11.4         | 11.4         |
| Chihuahua           | 326.7   | 452.9           | 458.0           | 485.0                   | 531.5                | 1.7                   | 2.1          | 2.1          | 2.1          | 2.1          |
| Distrito Federal    | -   | -               | -               | -                       | -                    | -                     | -            | -            | -            | -            |
| Durango             | 311.0   | 357.8           | 363.6           | 384.2                   | 421.0                | 1.6                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Guanajuato          | 1,012.5   | 1,100.4         | 1,125.2         | 1,185.8                 | 1,299.4              | 5.3                   | 5.1          | 5.0          | 5.0          | 5.0          |
| Guerrero            | 1,623.7   | 1,720.3         | 1,736.0         | 1,840.6                 | 2,017.0              | 8.5                   | 7.9          | 7.8          | 7.8          | 7.8          |
| Hidalgo             | 666.4   | 702.3           | 725.3           | 761.2                   | 834.2                | 3.5                   | 3.2          | 3.2          | 3.2          | 3.2          |
| Jalisco             | 756.1   | 695.3           | 716.1           | 752.1                   | 824.1                | 4.0                   | 3.2          | 3.2          | 3.2          | 3.2          |
| México              | 1,524.9   | 1,780.1         | 1,853.6         | 1,937.5                 | 2,123.1              | 8.0                   | 8.2          | 8.3          | 8.2          | 8.2          |
| Michoacán           | 1,086.0   | 1,134.5         | 1,162.6         | 1,224.1                 | 1,341.4              | 5.7                   | 5.2          | 5.2          | 5.2          | 5.2          |
| Morelos             | 179.1   | 247.8           | 259.2           | 270.4                   | 296.3                | 0.9                   | 1.1          | 1.2          | 1.2          | 1.2          |
| Nayarit             | 154.8   | 184.6           | 190.0           | 199.7                   | 218.8                | 0.8                   | 0.8          | 0.9          | 0.8          | 0.8          |
| Nuevo León          | 300.0   | 208.8           | 216.3           | 226.5                   | 248.2                | 1.6                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Oaxaca              | 1,530.7   | 2,122.5         | 2,139.3         | 2,269.6                 | 2,487.0              | 8.0                   | 9.7          | 9.6          | 9.7          | 9.7          |
| Puebla              | 1,522.9   | 1,705.6         | 1,756.1         | 1,845.5                 | 2,022.2              | 8.0                   | 7.8          | 7.9          | 7.8          | 7.8          |
| Querétaro           | 282.3   | 293.4           | 301.2           | 316.9                   | 347.3                | 1.5                   | 1.3          | 1.3          | 1.3          | 1.3          |
| Quintana Roo        | 133.5   | 153.6           | 158.8           | 166.6                   | 182.6                | 0.7                   | 0.7          | 0.7          | 0.7          | 0.7          |
| San Luis Potosí     | 656.9   | 761.9           | 783.2           | 823.7                   | 902.6                | 3.4                   | 3.5          | 3.5          | 3.5          | 3.5          |
| Sinaloa             | 266.6   | 352.2           | 366.8           | 383.3                   | 420.0                | 1.4                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Sonora              | 183.7   | 208.7           | 217.7           | 227.3                   | 249.1                | 1.0                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Tabasco             | 460.9   | 582.2           | 600.6           | 630.7                   | 691.1                | 2.4                   | 2.7          | 2.7          | 2.7          | 2.7          |
| Tamaulipas          | 352.8   | 353.4           | 367.3           | 384.2                   | 421.0                | 1.9                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Tlaxcala            | 166.8   | 178.6           | 187.8           | 195.5                   | 214.2                | 0.9                   | 0.8          | 0.8          | 0.8          | 0.8          |
| Veracruz            | 2,237.8   | 2,394.9         | 2,471.3         | 2,594.7                 | 2,843.3              | 11.7                  | 11.0         | 11.1         | 11.0         | 11.0         |
| Yucatán             | 518.3   | 454.1           | 475.5           | 496.1                   | 543.6                | 2.7                   | 2.1          | 2.1          | 2.1          | 2.1          |
| Zacatecas           | 371.0   | 420.4           | 428.8           | 452.5                   | 495.9                | 1.9                   | 1.9          | 1.9          | 1.9          | 1.9          |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 5A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Infraestructura Social, Total<br>(FAIS) |                 |                 |                         |                      | Variación real (%) |               |                |                 |
|---------------------|---|-----------------|-----------------|-------------------------|----------------------|--------------------|---------------|----------------|-----------------|
|                     | 2001  | 2002            | 2003            | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2005P-<br>2004A |
| <b>TOTAL</b>        | <b>23,620.9</b>   | <b>25,241.7</b> | <b>24,300.4</b> | <b>24,452.1</b>         | <b>25,763.7</b>      | <b>6.9</b>         | <b>-3.7</b>   | <b>0.6</b>     | <b>5.4</b>      |
| Aguascalientes      | 95.3  | 94.1            | 93.3            | 92.5                    | 97.5                 | -1.3               | -0.9          | -0.8           | 5.4             |
| Baja California     | 129.0   | 186.2           | 178.8           | 180.0                   | 189.7                | 44.4               | -4.0          | 0.7            | 5.4             |
| Baja California Sur | 30.1  | 38.9            | 37.6            | 37.8                    | 39.9                 | 29.3               | -3.3          | 0.5            | 5.4             |
| Campeche            | 262.7   | 241.9           | 235.2           | 235.8                   | 248.4                | -7.9               | -2.8          | 0.2            | 5.4             |
| Coahuila            | 228.7   | 201.6           | 198.6           | 197.7                   | 208.3                | -11.9              | -1.5          | -0.4           | 5.4             |
| Colima              | 53.2  | 60.9            | 60.1            | 59.8                    | 63.0                 | 14.7               | -1.5          | -0.5           | 5.4             |
| Chiapas             | 2,222.7   | 2,904.6         | 2,757.2         | 2,792.5                 | 2,942.3              | 30.7               | -5.1          | 1.3            | 5.4             |
| Chihuahua           | 404.8   | 524.8           | 498.4           | 504.4                   | 531.5                | 29.6               | -5.0          | 1.2            | 5.4             |
| Distrito Federal    | -   | -               | -               | -                       | -                    | -                  | -             | -              | -               |
| Durango             | 385.3   | 414.6           | 395.6           | 399.6                   | 421.0                | 7.6                | -4.6          | 1.0            | 5.4             |
| Guanajuato          | 1,254.5   | 1,275.1         | 1,224.3         | 1,233.2                 | 1,299.4              | 1.6                | -4.0          | 0.7            | 5.4             |
| Guerrero            | 2,011.8   | 1,993.4         | 1,889.0         | 1,914.3                 | 2,017.0              | -0.9               | -5.2          | 1.3            | 5.4             |
| Hidalgo             | 825.7   | 813.8           | 789.2           | 791.7                   | 834.2                | -1.4               | -3.0          | 0.3            | 5.4             |
| Jalisco             | 936.8   | 805.7           | 779.2           | 782.1                   | 824.1                | -14.0              | -3.3          | 0.4            | 5.4             |
| México              | 1,889.4   | 2,062.7         | 2,016.9         | 2,015.0                 | 2,123.1              | 9.2                | -2.2          | -0.1           | 5.4             |
| Michoacán           | 1,345.6   | 1,314.6         | 1,265.0         | 1,273.1                 | 1,341.4              | -2.3               | -3.8          | 0.6            | 5.4             |
| Morelos             | 221.9   | 287.1           | 282.0           | 281.2                   | 296.3                | 29.4               | -1.8          | -0.3           | 5.4             |
| Nayarit             | 191.8   | 213.9           | 206.7           | 207.6                   | 218.8                | 11.5               | -3.3          | 0.4            | 5.4             |
| Nuevo León          | 371.7   | 241.9           | 235.4           | 235.6                   | 248.2                | -34.9              | -2.7          | 0.1            | 5.4             |
| Oaxaca              | 1,896.6   | 2,459.4         | 2,327.8         | 2,360.4                 | 2,487.0              | 29.7               | -5.4          | 1.4            | 5.4             |
| Puebla              | 1,886.9   | 1,976.3         | 1,910.8         | 1,919.3                 | 2,022.2              | 4.7                | -3.3          | 0.4            | 5.4             |
| Querétaro           | 349.8   | 340.0           | 327.7           | 329.6                   | 347.3                | -2.8               | -3.6          | 0.6            | 5.4             |
| Quintana Roo        | 165.4   | 178.0           | 172.8           | 173.3                   | 182.6                | 7.6                | -2.9          | 0.3            | 5.4             |
| San Luis Potosí     | 813.9   | 882.8           | 852.2           | 856.7                   | 902.6                | 8.5                | -3.5          | 0.5            | 5.4             |
| Sinaloa             | 330.3   | 408.1           | 399.1           | 398.6                   | 420.0                | 23.5               | -2.2          | -0.1           | 5.4             |
| Sonora              | 227.6   | 241.8           | 236.9           | 236.4                   | 249.1                | 6.2                | -2.0          | -0.2           | 5.4             |
| Tabasco             | 571.1   | 674.6           | 653.5           | 655.9                   | 691.1                | 18.1               | -3.1          | 0.4            | 5.4             |
| Tamaulipas          | 437.1   | 409.5           | 399.7           | 399.6                   | 421.0                | -6.3               | -2.4          | 0.0            | 5.4             |
| Tlaxcala            | 206.7   | 206.9           | 204.3           | 203.3                   | 214.2                | 0.1                | -1.3          | -0.5           | 5.4             |
| Veracruz            | 2,772.7   | 2,775.0         | 2,689.0         | 2,698.5                 | 2,843.3              | 0.1                | -3.1          | 0.4            | 5.4             |
| Yucatán             | 642.2   | 526.2           | 517.4           | 515.9                   | 543.6                | -18.1              | -1.7          | -0.3           | 5.4             |
| Zacatecas           | 459.7   | 487.1           | 466.6           | 470.6                   | 495.9                | 6.0                | -4.2          | 0.9            | 5.4             |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 6**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Infraestructura Social Estatal (FAIS) |                |                |                   |                   | Estructura Porcentual |              |              |              |              |
|---------------------|---|----------------|----------------|-------------------|-------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001  | 2002           | 2003           | 2004 Aprobado (A) | 2005 Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>2,310.6</b>  | <b>2,640.2</b> | <b>2,706.7</b> | <b>2,849.6</b>    | <b>3,122.6</b>    | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 9.3   | 9.8            | 10.4           | 10.8              | 11.8              | 0.4                   | 0.4          | 0.4          | 0.4          | 0.4          |
| Baja California     | 12.6  | 19.4           | 19.9           | 21.0              | 23.0              | 0.5                   | 0.7          | 0.7          | 0.7          | 0.7          |
| Baja California Sur | 2.9   | 4.1            | 4.2            | 4.4               | 4.8               | 0.1                   | 0.2          | 0.2          | 0.2          | 0.2          |
| Campeche            | 25.7  | 25.3           | 26.2           | 27.5              | 30.1              | 1.1                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Coahuila            | 22.4  | 21.1           | 22.1           | 23.0              | 25.2              | 1.0                   | 0.8          | 0.8          | 0.8          | 0.8          |
| Colima              | 5.2   | 6.4            | 6.7            | 7.0               | 7.6               | 0.2                   | 0.2          | 0.2          | 0.2          | 0.2          |
| Chiapas             | 217.4   | 303.8          | 307.1          | 325.4             | 356.6             | 9.4                   | 11.5         | 11.3         | 11.4         | 11.4         |
| Chihuahua           | 39.6  | 54.9           | 55.5           | 58.8              | 64.4              | 1.7                   | 2.1          | 2.1          | 2.1          | 2.1          |
| Distrito Federal    | -   | -              | -              | -                 | -                 | -                     | -            | -            | -            | -            |
| Durango             | 37.7  | 43.4           | 44.1           | 46.6              | 51.0              | 1.6                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Guanajuato          | 122.7   | 133.4          | 136.4          | 143.7             | 157.5             | 5.3                   | 5.1          | 5.0          | 5.0          | 5.0          |
| Guerrero            | 196.8   | 208.6          | 210.4          | 223.1             | 244.5             | 8.5                   | 7.9          | 7.8          | 7.8          | 7.8          |
| Hidalgo             | 80.8  | 85.1           | 87.9           | 92.3              | 101.1             | 3.5                   | 3.2          | 3.2          | 3.2          | 3.2          |
| Jalisco             | 91.6  | 84.3           | 86.8           | 91.1              | 99.9              | 4.0                   | 3.2          | 3.2          | 3.2          | 3.2          |
| México              | 184.8   | 215.7          | 224.7          | 234.8             | 257.3             | 8.0                   | 8.2          | 8.3          | 8.2          | 8.2          |
| Michoacán           | 131.6   | 137.5          | 140.9          | 148.4             | 162.6             | 5.7                   | 5.2          | 5.2          | 5.2          | 5.2          |
| Morelos             | 21.7  | 30.0           | 31.4           | 32.8              | 35.9              | 0.9                   | 1.1          | 1.2          | 1.2          | 1.2          |
| Nayarit             | 18.8  | 22.4           | 23.0           | 24.2              | 26.5              | 0.8                   | 0.8          | 0.8          | 0.8          | 0.8          |
| Nuevo León          | 36.3  | 25.3           | 26.2           | 27.5              | 30.1              | 1.6                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Oaxaca              | 185.5   | 257.2          | 259.3          | 275.1             | 301.4             | 8.0                   | 9.7          | 9.6          | 9.7          | 9.7          |
| Puebla              | 184.6   | 206.7          | 212.8          | 223.7             | 245.1             | 8.0                   | 7.8          | 7.9          | 7.8          | 7.8          |
| Querétaro           | 34.2  | 35.5           | 36.5           | 38.4              | 42.1              | 1.5                   | 1.3          | 1.3          | 1.3          | 1.3          |
| Quintana Roo        | 16.2  | 18.6           | 19.2           | 20.2              | 22.1              | 0.7                   | 0.7          | 0.7          | 0.7          | 0.7          |
| San Luis Potosí     | 79.6  | 92.3           | 94.9           | 99.8              | 109.4             | 3.4                   | 3.5          | 3.5          | 3.5          | 3.5          |
| Sinaloa             | 32.4  | 42.7           | 44.5           | 46.5              | 50.9              | 1.4                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Sonora              | 22.3  | 25.4           | 26.4           | 27.6              | 30.2              | 1.0                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Tabasco             | 55.9  | 70.6           | 72.8           | 76.4              | 83.8              | 2.4                   | 2.7          | 2.7          | 2.7          | 2.7          |
| Tamaulipas          | 42.8  | 42.9           | 44.5           | 46.6              | 51.0              | 1.9                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Tlaxcala            | 20.2  | 21.6           | 22.8           | 23.7              | 26.0              | 0.9                   | 0.8          | 0.8          | 0.8          | 0.8          |
| Veracruz            | 271.2   | 290.3          | 299.5          | 314.5             | 344.6             | 11.7                  | 11.0         | 11.1         | 11.0         | 11.0         |
| Yucatán             | 62.8  | 55.0           | 57.6           | 60.1              | 65.9              | 2.7                   | 2.1          | 2.1          | 2.1          | 2.1          |
| Zacatecas           | 45.0  | 50.9           | 52.0           | 54.8              | 60.1              | 1.9                   | 1.9          | 1.9          | 1.9          | 1.9          |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 6A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Infraestructura Social Estatal (FAIS) |                |                |                   |                   | Variación real (%) |             |            |             |
|---------------------|---|----------------|----------------|-------------------|-------------------|--------------------|-------------|------------|-------------|
|                     | 2001  | 2002           | 2003           | 2004 Aprobado (A) | 2005 Proyecto (P) | 2002-2001          | 2003-2002   | 2004A-2003 | 2005P-2004A |
| <b>TOTAL</b>        | <b>2,862.9</b>  | <b>3,059.3</b> | <b>2,945.2</b> | <b>2,963.6</b>    | <b>3,122.6</b>    | <b>6.9</b>         | <b>-3.7</b> | <b>0.6</b> | <b>5.4</b>  |
| Aguascalientes      | 11.5  | 11.4           | 11.3           | 11.2              | 11.8              | -1.5               | -0.3        | -0.9       | 5.4         |
| Baja California     | 15.6  | 22.5           | 21.7           | 21.8              | 23.0              | 44.0               | -3.7        | 0.8        | 5.4         |
| Baja California Sur | 3.6   | 4.8            | 4.6            | 4.6               | 4.8               | 32.2               | -3.8        | 0.3        | 5.4         |
| Campeche            | 31.8  | 29.3           | 28.5           | 28.6              | 30.1              | -7.9               | -2.8        | 0.2        | 5.4         |
| Coahuila            | 27.8  | 24.4           | 24.0           | 24.0              | 25.2              | -11.9              | -1.6        | -0.3       | 5.4         |
| Colima              | 6.4   | 7.4            | 7.3            | 7.2               | 7.6               | 15.1               | -1.7        | -0.7       | 5.4         |
| Chiapas             | 269.4   | 352.0          | 334.2          | 338.5             | 356.6             | 30.7               | -5.1        | 1.3        | 5.4         |
| Chihuahua           | 49.1  | 63.6           | 60.4           | 61.1              | 64.4              | 29.7               | -5.1        | 1.2        | 5.4         |
| Distrito Federal    | -   | -              | -              | -                 | -                 | -                  | -           | -          | -           |
| Durango             | 46.7  | 50.3           | 48.0           | 48.4              | 51.0              | 7.7                | -4.6        | 0.9        | 5.4         |
| Guanajuato          | 152.0   | 154.6          | 148.4          | 149.5             | 157.5             | 1.7                | -4.0        | 0.7        | 5.4         |
| Guerrero            | 243.8   | 241.7          | 228.9          | 232.0             | 244.5             | -0.9               | -5.3        | 1.3        | 5.4         |
| Hidalgo             | 100.1   | 98.6           | 95.6           | 96.0              | 101.1             | -1.5               | -3.0        | 0.3        | 5.4         |
| Jalisco             | 113.5   | 97.7           | 94.4           | 94.8              | 99.9              | -13.9              | -3.3        | 0.4        | 5.4         |
| México              | 229.0   | 249.9          | 244.5          | 244.2             | 257.3             | 9.2                | -2.2        | -0.1       | 5.4         |
| Michoacán           | 163.1   | 159.3          | 153.3          | 154.3             | 162.6             | -2.3               | -3.8        | 0.6        | 5.4         |
| Morelos             | 26.9  | 34.8           | 34.2           | 34.1              | 35.9              | 29.3               | -1.7        | -0.2       | 5.4         |
| Nayarit             | 23.3  | 26.0           | 25.0           | 25.2              | 26.5              | 11.4               | -3.6        | 0.6        | 5.4         |
| Nuevo León          | 45.0  | 29.3           | 28.5           | 28.5              | 30.1              | -34.8              | -2.8        | 0.1        | 5.4         |
| Oaxaca              | 229.8   | 298.0          | 282.1          | 286.1             | 301.4             | 29.7               | -5.3        | 1.4        | 5.4         |
| Puebla              | 228.7   | 239.5          | 231.5          | 232.6             | 245.1             | 4.7                | -3.3        | 0.5        | 5.4         |
| Querétaro           | 42.4  | 41.1           | 39.7           | 39.9              | 42.1              | -2.9               | -3.4        | 0.6        | 5.4         |
| Quintana Roo        | 20.1  | 21.6           | 20.9           | 21.0              | 22.1              | 7.4                | -3.1        | 0.5        | 5.4         |
| San Luis Potosí     | 98.6  | 107.0          | 103.3          | 103.8             | 109.4             | 8.4                | -3.4        | 0.5        | 5.4         |
| Sinaloa             | 40.1  | 49.5           | 48.4           | 48.3              | 50.9              | 23.2               | -2.1        | -0.2       | 5.4         |
| Sonora              | 27.6  | 29.4           | 28.7           | 28.7              | 30.2              | 6.5                | -2.4        | -0.3       | 5.4         |
| Tabasco             | 69.3  | 81.8           | 79.2           | 79.5              | 83.8              | 18.1               | -3.2        | 0.4        | 5.4         |
| Tamaulipas          | 53.0  | 49.7           | 48.4           | 48.4              | 51.0              | -6.3               | -2.6        | 0.0        | 5.4         |
| Tlaxcala            | 25.0  | 25.0           | 24.8           | 24.6              | 26.0              | 0.0                | -0.9        | -0.7       | 5.4         |
| Veracruz            | 336.0   | 336.4          | 325.9          | 327.1             | 344.6             | 0.1                | -3.1        | 0.4        | 5.4         |
| Yucatán             | 77.8  | 63.7           | 62.7           | 62.5              | 65.9              | -18.1              | -1.7        | -0.2       | 5.4         |
| Zacatecas           | 55.8  | 59.0           | 56.6           | 57.0              | 60.1              | 5.8                | -4.1        | 0.8        | 5.4         |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 7**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Infraestructura Social Municipal (FAIS) |                 |                 |                   |                   | Estructura Porcentual |              |              |              |              |
|---------------------|---|-----------------|-----------------|-------------------|-------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001  | 2002            | 2003            | 2004 Aprobado (A) | 2005 Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>16,753.5</b>   | <b>19,143.7</b> | <b>19,626.0</b> | <b>20,662.0</b>   | <b>22,641.1</b>   | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 67.6  | 71.4            | 75.3            | 78.2              | 85.7              | 0.4                   | 0.4          | 0.4          | 0.4          | 0.4          |
| Baja California     | 91.5  | 141.3           | 144.4           | 152.1             | 166.7             | 0.5                   | 0.7          | 0.7          | 0.7          | 0.7          |
| Baja California Sur | 21.4  | 29.5            | 30.4            | 32.0              | 35.0              | 0.1                   | 0.2          | 0.2          | 0.2          | 0.2          |
| Campeche            | 186.3   | 183.5           | 190.0           | 199.2             | 218.3             | 1.1                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Coahuila            | 162.2   | 152.9           | 160.4           | 167.1             | 183.1             | 1.0                   | 0.8          | 0.8          | 0.8          | 0.8          |
| Colima              | 37.7  | 46.2            | 48.5            | 50.5              | 55.3              | 0.2                   | 0.2          | 0.2          | 0.2          | 0.2          |
| Chiapas             | 1,576.5   | 2,202.9         | 2,226.8         | 2,359.7           | 2,585.7           | 9.4                   | 11.5         | 11.3         | 11.4         | 11.4         |
| Chihuahua           | 287.1   | 398.0           | 402.5           | 426.2             | 467.1             | 1.7                   | 2.1          | 2.1          | 2.1          | 2.1          |
| Distrito Federal    | -   | -               | -               | -                 | -                 | -                     | -            | -            | -            | -            |
| Durango             | 273.3   | 314.4           | 319.5           | 337.6             | 370.0             | 1.6                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Guanajuato          | 889.8   | 967.0           | 988.8           | 1,042.1           | 1,141.9           | 5.3                   | 5.1          | 5.0          | 5.0          | 5.0          |
| Guerrero            | 1,426.9   | 1,511.7         | 1,525.6         | 1,617.6           | 1,772.5           | 8.5                   | 7.9          | 7.8          | 7.8          | 7.8          |
| Hidalgo             | 585.6   | 617.2           | 637.4           | 669.0             | 733.1             | 3.5                   | 3.2          | 3.2          | 3.2          | 3.2          |
| Jalisco             | 664.5   | 611.0           | 629.3           | 660.9             | 724.2             | 4.0                   | 3.2          | 3.2          | 3.2          | 3.2          |
| México              | 1,340.1   | 1,564.4         | 1,628.9         | 1,702.7           | 1,865.7           | 8.0                   | 8.2          | 8.3          | 8.2          | 8.2          |
| Michoacán           | 954.4   | 997.0           | 1,021.7         | 1,075.8           | 1,178.8           | 5.7                   | 5.2          | 5.2          | 5.2          | 5.2          |
| Morelos             | 157.4   | 217.8           | 227.8           | 237.6             | 260.4             | 0.9                   | 1.1          | 1.2          | 1.2          | 1.2          |
| Nayarit             | 136.0   | 162.2           | 167.0           | 175.5             | 192.3             | 0.8                   | 0.8          | 0.9          | 0.8          | 0.8          |
| Nuevo León          | 263.7   | 183.5           | 190.1           | 199.0             | 218.1             | 1.6                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Oaxaca              | 1,345.2   | 1,865.3         | 1,880.0         | 1,994.6           | 2,185.6           | 8.0                   | 9.7          | 9.6          | 9.7          | 9.7          |
| Puebla              | 1,338.3   | 1,498.9         | 1,543.3         | 1,621.8           | 1,777.2           | 8.0                   | 7.8          | 7.9          | 7.8          | 7.8          |
| Querétaro           | 248.1   | 257.9           | 264.7           | 278.5             | 305.2             | 1.5                   | 1.3          | 1.3          | 1.3          | 1.3          |
| Quintana Roo        | 117.3   | 135.0           | 139.6           | 146.4             | 160.4             | 0.7                   | 0.7          | 0.7          | 0.7          | 0.7          |
| San Luis Potosí     | 577.3   | 669.6           | 688.3           | 723.9             | 793.2             | 3.4                   | 3.5          | 3.5          | 3.5          | 3.5          |
| Sinaloa             | 234.2   | 309.5           | 322.3           | 336.8             | 369.1             | 1.4                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Sonora              | 161.4   | 183.3           | 191.3           | 199.8             | 218.9             | 1.0                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Tabasco             | 405.0   | 511.6           | 527.8           | 554.2             | 607.3             | 2.4                   | 2.7          | 2.7          | 2.7          | 2.7          |
| Tamaulipas          | 310.0   | 310.5           | 322.8           | 337.6             | 370.0             | 1.9                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Tlaxcala            | 146.6   | 157.0           | 165.0           | 171.8             | 188.3             | 0.9                   | 0.8          | 0.8          | 0.8          | 0.8          |
| Veracruz            | 1,966.6   | 2,104.6         | 2,171.8         | 2,280.2           | 2,498.7           | 11.7                  | 11.0         | 11.1         | 11.0         | 11.0         |
| Yucatán             | 455.5   | 399.1           | 417.9           | 435.9             | 477.7             | 2.7                   | 2.1          | 2.1          | 2.1          | 2.1          |
| Zacatecas           | 326.0   | 369.5           | 376.8           | 397.7             | 435.8             | 1.9                   | 1.9          | 1.9          | 1.9          | 1.9          |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 7A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Infraestructura Social Municipal (FAIS) |                 |                 |                   |                   | Variación real (%) |             |            |             |
|---------------------|---|-----------------|-----------------|-------------------|-------------------|--------------------|-------------|------------|-------------|
|                     | 2001  | 2002            | 2003            | 2004 Aprobado (A) | 2005 Proyecto (P) | 2002-2001          | 2003-2002   | 2004A-2003 | 2005P-2004A |
| <b>TOTAL</b>        | <b>20,758.0</b>   | <b>22,182.4</b> | <b>21,355.2</b> | <b>21,488.5</b>   | <b>22,641.1</b>   | <b>6.9</b>         | <b>-3.7</b> | <b>0.6</b> | <b>5.4</b>  |
| Aguascalientes      | 83.8  | 82.7            | 81.9            | 81.3              | 85.7              | -1.2               | -1.0        | -0.7       | 5.4         |
| Baja California     | 113.4   | 163.7           | 157.1           | 158.2             | 166.7             | 44.4               | -4.0        | 0.7        | 5.4         |
| Baja California Sur | 26.5  | 34.2            | 33.1            | 33.2              | 35.0              | 28.9               | -3.2        | 0.5        | 5.4         |
| Campeche            | 230.8   | 212.6           | 206.7           | 207.2             | 218.3             | -7.9               | -2.8        | 0.2        | 5.4         |
| Coahuila            | 201.0   | 177.2           | 174.5           | 173.8             | 183.1             | -11.8              | -1.5        | -0.4       | 5.4         |
| Colima              | 46.7  | 53.5            | 52.8            | 52.5              | 55.3              | 14.6               | -1.4        | -0.5       | 5.4         |
| Chiapas             | 1,953.3   | 2,552.6         | 2,423.0         | 2,454.1           | 2,585.7           | 30.7               | -5.1        | 1.3        | 5.4         |
| Chihuahua           | 355.7   | 461.2           | 438.0           | 443.3             | 467.1             | 29.6               | -5.0        | 1.2        | 5.4         |
| Distrito Federal    | -   | -               | -               | -                 | -                 | -                  | -           | -          | -           |
| Durango             | 338.6   | 364.3           | 347.7           | 351.1             | 370.0             | 7.6                | -4.6        | 1.0        | 5.4         |
| Guanajuato          | 1,102.5   | 1,120.5         | 1,075.9         | 1,083.8           | 1,141.9           | 1.6                | -4.0        | 0.7        | 5.4         |
| Guerrero            | 1,768.0   | 1,751.7         | 1,660.0         | 1,682.3           | 1,772.5           | -0.9               | -5.2        | 1.3        | 5.4         |
| Hidalgo             | 725.6   | 715.2           | 693.6           | 695.7             | 733.1             | -1.4               | -3.0        | 0.3        | 5.4         |
| Jalisco             | 823.3   | 708.0           | 684.7           | 687.3             | 724.2             | -14.0              | -3.3        | 0.4        | 5.4         |
| México              | 1,660.4   | 1,812.7         | 1,772.4         | 1,770.8           | 1,865.7           | 9.2                | -2.2        | -0.1       | 5.4         |
| Michoacán           | 1,182.5   | 1,155.3         | 1,111.7         | 1,118.8           | 1,178.8           | -2.3               | -3.8        | 0.6        | 5.4         |
| Morelos             | 195.0   | 252.4           | 247.9           | 247.1             | 260.4             | 29.4               | -1.8        | -0.3       | 5.4         |
| Nayarit             | 168.5   | 187.9           | 181.7           | 182.5             | 192.3             | 11.5               | -3.3        | 0.4        | 5.4         |
| Nuevo León          | 326.7   | 212.6           | 206.8           | 207.0             | 218.1             | -34.9              | -2.7        | 0.1        | 5.4         |
| Oaxaca              | 1,666.7   | 2,161.4         | 2,045.6         | 2,074.3           | 2,185.6           | 29.7               | -5.4        | 1.4        | 5.4         |
| Puebla              | 1,658.2   | 1,736.8         | 1,679.3         | 1,686.7           | 1,777.2           | 4.7                | -3.3        | 0.4        | 5.4         |
| Querétaro           | 307.4   | 298.8           | 288.0           | 289.6             | 305.2             | -2.8               | -3.6        | 0.6        | 5.4         |
| Quintana Roo        | 145.3   | 156.4           | 151.9           | 152.3             | 160.4             | 7.6                | -2.9        | 0.2        | 5.4         |
| San Luis Potosí     | 715.3   | 775.9           | 748.9           | 752.8             | 793.2             | 8.5                | -3.5        | 0.5        | 5.4         |
| Sinaloa             | 290.2   | 358.6           | 350.7           | 350.3             | 369.1             | 23.6               | -2.2        | -0.1       | 5.4         |
| Sonora              | 200.0   | 212.4           | 208.2           | 207.8             | 218.9             | 6.2                | -2.0        | -0.2       | 5.4         |
| Tabasco             | 501.8   | 592.8           | 574.3           | 576.4             | 607.3             | 18.1               | -3.1        | 0.4        | 5.4         |
| Tamaulipas          | 384.1   | 359.8           | 351.2           | 351.1             | 370.0             | -6.3               | -2.4        | 0.0        | 5.4         |
| Tlaxcala            | 181.6   | 181.9           | 179.5           | 178.7             | 188.3             | 0.2                | -1.3        | -0.5       | 5.4         |
| Veracruz            | 2,436.7   | 2,438.7         | 2,363.2         | 2,371.5           | 2,498.7           | 0.1                | -3.1        | 0.4        | 5.4         |
| Yucatán             | 564.4   | 462.4           | 454.7           | 453.4             | 477.7             | -18.1              | -1.7        | -0.3       | 5.4         |
| Zacatecas           | 403.9   | 428.2           | 410.0           | 413.6             | 435.8             | 6.0                | -4.2        | 0.9        | 5.4         |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 8**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones Múltiples, Total (FAM) |                |                |                         |                      | Estructura Porcentual |              |              |              |              |
|---------------------|--|----------------|----------------|-------------------------|----------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001   | 2002           | 2003           | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>6,231.1</b>                               | <b>7,115.1</b> | <b>7,287.7</b> | <b>7,655.4</b>          | <b>8,388.6</b>       | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 91.1   | 118.5          | 142.3          | 123.1                   | 45.0                 | 1.5                   | 1.7          | 2.0          | 1.6          | 0.5          |
| Baja California     | 114.6  | 141.0          | 131.1          | 178.2                   | 44.8                 | 1.8                   | 2.0          | 1.8          | 2.3          | 0.5          |
| Baja California Sur | 55.1   | 50.7           | 64.0           | 67.4                    | 26.2                 | 0.9                   | 0.7          | 0.9          | 0.9          | 0.3          |
| Campeche            | 94.5   | 94.4           | 91.3           | 91.3                    | 28.6                 | 1.5                   | 1.3          | 1.3          | 1.2          | 0.3          |
| Coahuila            | 120.2  | 190.4          | 183.6          | 236.8                   | 48.0                 | 1.9                   | 2.7          | 2.5          | 3.1          | 0.6          |
| Colima              | 69.0   | 87.5           | 99.6           | 140.0                   | 22.4                 | 1.1                   | 1.2          | 1.4          | 1.8          | 0.3          |
| Chiapas             | 281.6  | 301.3          | 306.2          | 324.3                   | 224.7                | 4.5                   | 4.2          | 4.2          | 4.2          | 2.7          |
| Chihuahua           | 187.7  | 188.6          | 181.7          | 161.6                   | 72.8                 | 3.0                   | 2.7          | 2.5          | 2.1          | 0.9          |
| Distrito Federal    | 724.8  | 760.0          | 753.9          | 737.7                   | 738.7                | 11.6                  | 10.7         | 10.3         | 9.6          | 8.8          |
| Durango             | 143.3  | 163.7          | 160.1          | 161.2                   | 97.4                 | 2.3                   | 2.3          | 2.2          | 2.1          | 1.2          |
| Guanajuato          | 154.9  | 212.5          | 199.5          | 232.0                   | 91.2                 | 2.5                   | 3.0          | 2.7          | 3.0          | 1.1          |
| Guerrero            | 257.9  | 287.7          | 303.2          | 331.6                   | 177.6                | 4.1                   | 4.0          | 4.2          | 4.3          | 2.1          |
| Hidalgo             | 190.2  | 226.6          | 241.0          | 249.6                   | 109.5                | 3.1                   | 3.2          | 3.3          | 3.3          | 1.3          |
| Jalisco             | 279.9  | 337.2          | 338.9          | 304.5                   | 146.4                | 4.5                   | 4.7          | 4.7          | 4.0          | 1.7          |
| México              | 386.4  | 417.4          | 435.8          | 503.6                   | 252.0                | 6.2                   | 5.9          | 6.0          | 6.6          | 3.0          |
| Michoacán           | 219.1  | 255.5          | 234.1          | 255.7                   | 134.2                | 3.5                   | 3.6          | 3.2          | 3.3          | 1.6          |
| Morelos             | 118.0  | 143.5          | 140.9          | 139.6                   | 58.9                 | 1.9                   | 2.0          | 1.9          | 1.8          | 0.7          |
| Nayarit             | 117.2  | 134.5          | 147.3          | 181.8                   | 51.9                 | 1.9                   | 1.9          | 2.0          | 2.4          | 0.6          |
| Nuevo León          | 169.3  | 228.9          | 235.7          | 244.1                   | 93.9                 | 2.7                   | 3.2          | 3.2          | 3.2          | 1.1          |
| Oaxaca              | 299.2  | 328.1          | 343.1          | 325.9                   | 205.3                | 4.8                   | 4.6          | 4.7          | 4.3          | 2.4          |
| Puebla              | 305.1  | 387.7          | 378.8          | 414.1                   | 195.3                | 4.9                   | 5.4          | 5.2          | 5.4          | 2.3          |
| Querétaro           | 120.3  | 152.6          | 157.2          | 144.7                   | 64.7                 | 1.9                   | 2.1          | 2.2          | 1.9          | 0.8          |
| Quintana Roo        | 105.2  | 110.9          | 114.8          | 121.3                   | 29.4                 | 1.7                   | 1.6          | 1.6          | 1.6          | 0.4          |
| San Luis Potosí     | 118.3  | 137.4          | 171.2          | 170.2                   | 63.1                 | 1.9                   | 1.9          | 2.3          | 2.2          | 0.8          |
| Sinaloa             | 158.0  | 187.2          | 188.0          | 185.3                   | 83.4                 | 2.5                   | 2.6          | 2.6          | 2.4          | 1.0          |
| Sonora              | 188.5  | 188.3          | 215.9          | 243.4                   | 75.0                 | 3.0                   | 2.6          | 3.0          | 3.2          | 0.9          |
| Tabasco             | 185.0  | 189.0          | 199.8          | 212.4                   | 97.6                 | 3.0                   | 2.7          | 2.7          | 2.8          | 1.2          |
| Tamaulipas          | 188.7  | 243.3          | 204.3          | 253.7                   | 81.1                 | 3.0                   | 3.4          | 2.8          | 3.3          | 1.0          |
| Tlaxcala            | 122.7  | 130.2          | 112.4          | 112.6                   | 65.2                 | 2.0                   | 1.8          | 1.5          | 1.5          | 0.8          |
| Veracruz            | 353.7  | 397.5          | 447.2          | 453.0                   | 243.7                | 5.7                   | 5.6          | 6.1          | 5.9          | 2.9          |
| Yucatán             | 177.6  | 182.0          | 180.7          | 191.5                   | 90.2                 | 2.9                   | 2.6          | 2.5          | 2.5          | 1.1          |
| Zacatecas           | 134.0  | 141.0          | 184.1          | 163.4                   | 68.1                 | 2.2                   | 2.0          | 2.5          | 2.1          | 0.8          |
| Falta distribuir    |  |                |                |                         | 4,562.5              |                       |              |              |              | 54.4         |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 8A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones Múltiples, Total (FAM) |                |                |                         |                      | Variación real (%) |               |                |                 |
|---------------------|--|----------------|----------------|-------------------------|----------------------|--------------------|---------------|----------------|-----------------|
|                     | 2001   | 2002           | 2003           | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2005P-<br>2004A |
| <b>TOTAL</b>        | <b>7,720.5</b>                               | <b>8,244.5</b> | <b>7,929.8</b> | <b>7,961.6</b>          | <b>8,388.6</b>       | <b>6.8</b>         | <b>-3.8</b>   | <b>0.4</b>     | <b>5.4</b>      |
| Aguascalientes      | 112.9  | 137.3          | 154.8          | 128.0                   | 45.0                 | 21.6               | 12.8          | -17.3          | -64.8           |
| Baja California     | 142.0  | 163.4          | 142.7          | 185.4                   | 44.8                 | 15.1               | -12.7         | 29.9           | -75.8           |
| Baja California Sur | 68.3   | 58.7           | 69.6           | 70.1                    | 26.2                 | -13.9              | 18.5          | 0.6            | -62.7           |
| Campeche            | 117.1  | 109.4          | 99.3           | 94.9                    | 28.6                 | -6.6               | -9.2          | -4.5           | -69.9           |
| Coahuila            | 148.9  | 220.6          | 199.8          | 246.3                   | 48.0                 | 48.1               | -9.4          | 23.3           | -80.5           |
| Colima              | 85.5   | 101.4          | 108.4          | 145.6                   | 22.4                 | 18.6               | 6.9           | 34.4           | -84.6           |
| Chiapas             | 348.9  | 349.1          | 333.2          | 337.3                   | 224.7                | 0.1                | -4.6          | 1.2            | -33.4           |
| Chihuahua           | 232.6  | 218.5          | 197.7          | 168.1                   | 72.8                 | -6.0               | -9.5          | -15.0          | -56.7           |
| Distrito Federal    | 898.0  | 880.6          | 820.3          | 767.2                   | 738.7                | -1.9               | -6.8          | -6.5           | -3.7            |
| Durango             | 177.6  | 189.7          | 174.2          | 167.6                   | 97.4                 | 6.8                | -8.2          | -3.8           | -41.9           |
| Guanajuato          | 191.9  | 246.2          | 217.1          | 241.3                   | 91.2                 | 28.3               | -11.8         | 11.2           | -62.2           |
| Guerrero            | 319.5  | 333.4          | 329.9          | 344.9                   | 177.6                | 4.3                | -1.0          | 4.5            | -48.5           |
| Hidalgo             | 235.7  | 262.6          | 262.2          | 259.6                   | 109.5                | 11.4               | -0.1          | -1.0           | -57.8           |
| Jalisco             | 346.8  | 390.7          | 368.8          | 316.6                   | 146.4                | 12.7               | -5.6          | -14.1          | -53.8           |
| México              | 478.8  | 483.7          | 474.2          | 523.7                   | 252.0                | 1.0                | -2.0          | 10.4           | -51.9           |
| Michoacán           | 271.5  | 296.1          | 254.7          | 265.9                   | 134.2                | 9.1                | -14.0         | 4.4            | -49.5           |
| Morelos             | 146.2  | 166.3          | 153.3          | 145.2                   | 58.9                 | 13.7               | -7.8          | -5.3           | -59.4           |
| Nayarit             | 145.2  | 155.8          | 160.3          | 189.0                   | 51.9                 | 7.3                | 2.8           | 17.9           | -72.5           |
| Nuevo León          | 209.8  | 265.2          | 256.5          | 253.9                   | 93.9                 | 26.4               | -3.3          | -1.0           | -63.0           |
| Oaxaca              | 370.7  | 380.2          | 373.3          | 338.9                   | 205.3                | 2.6                | -1.8          | -9.2           | -39.4           |
| Puebla              | 378.0  | 449.2          | 412.2          | 430.7                   | 195.3                | 18.8               | -8.3          | 4.5            | -54.7           |
| Querétaro           | 149.1  | 176.8          | 171.1          | 150.5                   | 64.7                 | 18.6               | -3.3          | -12.0          | -57.0           |
| Quintana Roo        | 130.3  | 128.5          | 124.9          | 126.2                   | 29.4                 | -1.4               | -2.8          | 1.0            | -76.7           |
| San Luis Potosí     | 146.6  | 159.2          | 186.3          | 177.0                   | 63.1                 | 8.6                | 17.0          | -5.0           | -64.4           |
| Sinaloa             | 195.8  | 216.9          | 204.6          | 192.7                   | 83.4                 | 10.8               | -5.7          | -5.8           | -56.7           |
| Sonora              | 233.6  | 218.2          | 234.9          | 253.1                   | 75.0                 | -6.6               | 7.7           | 7.7            | -70.4           |
| Tabasco             | 229.2  | 219.0          | 217.4          | 220.9                   | 97.6                 | -4.5               | -0.7          | 1.6            | -55.8           |
| Tamaulipas          | 233.8  | 281.9          | 222.3          | 263.8                   | 81.1                 | 20.6               | -21.1         | 18.7           | -69.2           |
| Tlaxcala            | 152.0  | 150.9          | 122.3          | 117.1                   | 65.2                 | -0.8               | -18.9         | -4.3           | -44.3           |
| Veracruz            | 438.2  | 460.6          | 486.6          | 471.1                   | 243.7                | 5.1                | 5.6           | -3.2           | -48.3           |
| Yucatán             | 220.1  | 210.9          | 196.6          | 199.2                   | 90.2                 | -4.2               | -6.8          | 1.3            | -54.7           |
| Zacatecas           | 166.0  | 163.4          | 200.3          | 169.9                   | 68.1                 | -1.6               | 22.6          | -15.2          | -59.9           |
| Falta distribuir    |  |                |                |                         | 4,562.5              |                    |               |                |                 |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.



**Cuadro 9**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para Asistencia Social (FAM) |                |                |                         |                      | Estructura Porcentual |              |              |              |              |
|---------------------|--|----------------|----------------|-------------------------|----------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001   | 2002           | 2003           | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>2,854.4</b>                                     | <b>3,257.3</b> | <b>3,332.7</b> | <b>3,491.7</b>          | <b>3,826.1</b>       | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 39.5   | 44.3           | 44.3           | 44.3                    | 45.0                 | 1.4                   | 1.4          | 1.3          | 1.3          | 1.2          |
| Baja California     | 27.6   | 35.4           | 35.4           | 38.6                    | 44.8                 | 1.0                   | 1.1          | 1.1          | 1.1          | 1.2          |
| Baja California Sur | 24.0   | 26.0           | 26.1           | 26.1                    | 26.2                 | 0.8                   | 0.8          | 0.8          | 0.7          | 0.7          |
| Campeche            | 18.0   | 21.5           | 22.6           | 24.6                    | 28.6                 | 0.6                   | 0.7          | 0.7          | 0.7          | 0.7          |
| Coahuila            | 34.6   | 40.4           | 41.5           | 43.7                    | 48.0                 | 1.2                   | 1.2          | 1.2          | 1.3          | 1.3          |
| Colima              | 19.1   | 22.1           | 22.1           | 22.1                    | 22.4                 | 0.7                   | 0.7          | 0.7          | 0.6          | 0.6          |
| Chiapas             | 142.6  | 166.9          | 176.1          | 192.5                   | 224.7                | 5.0                   | 5.1          | 5.3          | 5.5          | 5.9          |
| Chihuahua           | 50.4   | 59.2           | 60.4           | 64.6                    | 72.8                 | 1.8                   | 1.8          | 1.8          | 1.9          | 1.9          |
| Distrito Federal    | 724.8  | 760.0          | 753.9          | 737.7                   | 738.7                | 25.4                  | 23.3         | 22.6         | 21.1         | 19.3         |
| Durango             | 86.5   | 96.7           | 96.7           | 96.7                    | 97.4                 | 3.0                   | 3.0          | 2.9          | 2.8          | 2.5          |
| Guanajuato          | 42.3   | 59.6           | 64.0           | 73.7                    | 91.2                 | 1.5                   | 1.8          | 1.9          | 2.1          | 2.4          |
| Guerrero            | 127.3  | 145.2          | 151.6          | 160.6                   | 177.6                | 4.5                   | 4.5          | 4.5          | 4.6          | 4.6          |
| Hidalgo             | 87.9   | 96.2           | 97.7           | 101.8                   | 109.5                | 3.1                   | 3.0          | 2.9          | 2.9          | 2.9          |
| Jalisco             | 85.8   | 107.3          | 111.0          | 122.9                   | 146.4                | 3.0                   | 3.3          | 3.3          | 3.5          | 3.8          |
| México              | 130.1  | 166.6          | 178.8          | 205.8                   | 252.0                | 4.6                   | 5.1          | 5.4          | 5.9          | 6.6          |
| Michoacán           | 82.1   | 101.5          | 104.7          | 114.7                   | 134.2                | 2.9                   | 3.1          | 3.1          | 3.3          | 3.5          |
| Morelos             | 46.7   | 53.7           | 54.0           | 55.7                    | 58.9                 | 1.6                   | 1.6          | 1.6          | 1.6          | 1.5          |
| Nayarit             | 45.3   | 51.0           | 51.0           | 51.0                    | 51.9                 | 1.6                   | 1.6          | 1.5          | 1.5          | 1.4          |
| Nuevo León          | 75.0   | 88.3           | 88.3           | 90.1                    | 93.9                 | 2.6                   | 2.7          | 2.6          | 2.6          | 2.5          |
| Oaxaca              | 139.7  | 156.5          | 166.7          | 179.8                   | 205.3                | 4.9                   | 4.8          | 5.0          | 5.2          | 5.4          |
| Puebla              | 112.8  | 138.6          | 146.2          | 163.8                   | 195.3                | 4.0                   | 4.3          | 4.4          | 4.7          | 5.1          |
| Querétaro           | 53.1   | 61.7           | 61.7           | 62.3                    | 64.7                 | 1.9                   | 1.9          | 1.9          | 1.8          | 1.7          |
| Quintana Roo        | 18.6   | 21.3           | 22.7           | 25.0                    | 29.4                 | 0.7                   | 0.7          | 0.7          | 0.7          | 0.8          |
| San Luis Potosí     | 32.4   | 40.9           | 43.9           | 50.6                    | 63.1                 | 1.1                   | 1.3          | 1.3          | 1.4          | 1.6          |
| Sinaloa             | 66.1   | 76.6           | 76.6           | 79.0                    | 83.4                 | 2.3                   | 2.4          | 2.3          | 2.3          | 2.2          |
| Sonora              | 65.3   | 73.3           | 73.3           | 73.3                    | 75.0                 | 2.3                   | 2.3          | 2.2          | 2.1          | 2.0          |
| Tabasco             | 80.6   | 90.2           | 91.8           | 93.3                    | 97.6                 | 2.8                   | 2.8          | 2.8          | 2.7          | 2.5          |
| Tamaulipas          | 62.3   | 74.9           | 74.9           | 76.8                    | 81.1                 | 2.2                   | 2.3          | 2.2          | 2.2          | 2.1          |
| Tlaxcala            | 62.7   | 64.4           | 64.4           | 64.4                    | 65.2                 | 2.2                   | 2.0          | 1.9          | 1.8          | 1.7          |
| Veracruz            | 139.2  | 170.6          | 181.7          | 204.2                   | 243.7                | 4.9                   | 5.2          | 5.5          | 5.8          | 6.4          |
| Yucatán             | 69.4   | 78.5           | 80.8           | 84.1                    | 90.2                 | 2.4                   | 2.4          | 2.4          | 2.4          | 2.4          |
| Zacatecas           | 62.6   | 67.9           | 67.8           | 67.8                    | 68.1                 | 2.2                   | 2.1          | 2.0          | 1.9          | 1.8          |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 9A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para Asistencia Social (FAM) |                |                |                         |                      | Variación real (%) |               |                |                 |
|---------------------|--|----------------|----------------|-------------------------|----------------------|--------------------|---------------|----------------|-----------------|
|                     | 2001   | 2002           | 2003           | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2005P-<br>2004A |
| <b>TOTAL</b>        | <b>3,536.7</b>                                     | <b>3,774.3</b> | <b>3,626.3</b> | <b>3,631.3</b>          | <b>3,826.1</b>       | <b>6.7</b>         | <b>-3.9</b>   | <b>0.1</b>     | <b>5.4</b>      |
| Aguascalientes      | 48.9   | 51.3           | 48.2           | 46.1                    | 45.0                 | 4.9                | -6.1          | -4.4           | -2.3            |
| Baja California     | 34.2   | 41.0           | 38.5           | 40.1                    | 44.8                 | 19.9               | -6.1          | 4.2            | 11.7            |
| Baja California Sur | 29.7   | 30.1           | 28.4           | 27.1                    | 26.2                 | 1.3                | -5.7          | -4.6           | -3.4            |
| Campeche            | 22.3   | 24.9           | 24.6           | 25.6                    | 28.6                 | 11.7               | -1.3          | 4.2            | 11.5            |
| Coahuila            | 42.9   | 46.8           | 45.2           | 45.5                    | 48.0                 | 9.2                | -3.5          | 0.7            | 5.6             |
| Colima              | 23.7   | 25.6           | 24.0           | 23.0                    | 22.4                 | 8.2                | -6.1          | -4.5           | -2.3            |
| Chiapas             | 176.7  | 193.4          | 191.6          | 200.2                   | 224.7                | 9.5                | -0.9          | 4.5            | 12.2            |
| Chihuahua           | 62.4   | 68.6           | 65.7           | 67.2                    | 72.8                 | 9.8                | -4.2          | 2.2            | 8.3             |
| Distrito Federal    | 898.0  | 880.6          | 820.3          | 767.2                   | 738.7                | -1.9               | -6.8          | -6.5           | -3.7            |
| Durango             | 107.2  | 112.0          | 105.2          | 100.5                   | 97.4                 | 4.5                | -6.1          | -4.4           | -3.2            |
| Guanajuato          | 52.4   | 69.1           | 69.6           | 76.6                    | 91.2                 | 31.8               | 0.8           | 10.1           | 18.9            |
| Guerrero            | 157.7  | 168.2          | 165.0          | 167.0                   | 177.6                | 6.7                | -2.0          | 1.2            | 6.4             |
| Hidalgo             | 108.9  | 111.5          | 106.3          | 105.9                   | 109.5                | 2.4                | -4.6          | -0.4           | 3.4             |
| Jalisco             | 106.3  | 124.3          | 120.8          | 127.9                   | 146.4                | 17.0               | -2.9          | 5.9            | 14.5            |
| México              | 161.2  | 193.0          | 194.6          | 214.0                   | 252.0                | 19.8               | 0.8           | 10.0           | 17.7            |
| Michoacán           | 101.7  | 117.6          | 113.9          | 119.2                   | 134.2                | 15.6               | -3.1          | 4.7            | 12.6            |
| Morelos             | 57.9   | 62.2           | 58.8           | 58.0                    | 58.9                 | 7.5                | -5.6          | -1.3           | 1.6             |
| Nayarit             | 56.1   | 59.1           | 55.5           | 53.1                    | 51.9                 | 5.3                | -6.1          | -4.4           | -2.2            |
| Nuevo León          | 92.9   | 102.3          | 96.1           | 93.7                    | 93.9                 | 10.1               | -6.1          | -2.5           | 0.2             |
| Oaxaca              | 173.1  | 181.3          | 181.4          | 187.0                   | 205.3                | 4.8                | 0.0           | 3.1            | 9.8             |
| Puebla              | 139.8  | 160.6          | 159.1          | 170.3                   | 195.3                | 14.9               | -0.9          | 7.1            | 14.6            |
| Querétaro           | 65.8   | 71.5           | 67.1           | 64.8                    | 64.7                 | 8.7                | -6.1          | -3.5           | -0.1            |
| Quintana Roo        | 23.0   | 24.7           | 24.7           | 26.0                    | 29.4                 | 7.1                | 0.1           | 5.2            | 13.3            |
| San Luis Potosí     | 40.1   | 47.4           | 47.8           | 52.6                    | 63.1                 | 18.1               | 0.8           | 10.1           | 19.9            |
| Sinaloa             | 81.9   | 88.8           | 83.3           | 82.2                    | 83.4                 | 8.4                | -6.1          | -1.4           | 1.5             |
| Sonora              | 80.9   | 84.9           | 79.8           | 76.2                    | 75.0                 | 5.0                | -6.1          | -4.4           | -1.7            |
| Tabasco             | 99.9   | 104.5          | 99.9           | 97.0                    | 97.6                 | 4.7                | -4.4          | -2.9           | 0.6             |
| Tamaulipas          | 77.2   | 86.8           | 81.5           | 79.9                    | 81.1                 | 12.4               | -6.1          | -2.0           | 1.6             |
| Tlaxcala            | 77.7   | 74.6           | 70.1           | 67.0                    | 65.2                 | -3.9               | -6.1          | -4.4           | -2.8            |
| Veracruz            | 172.5  | 197.7          | 197.7          | 212.4                   | 243.7                | 14.6               | 0.0           | 7.4            | 14.8            |
| Yucatán             | 86.0   | 91.0           | 87.9           | 87.5                    | 90.2                 | 5.8                | -3.3          | -0.5           | 3.1             |
| Zacatecas           | 77.6   | 78.7           | 73.8           | 70.6                    | 68.1                 | 1.4                | -6.2          | -4.4           | -3.5            |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 10**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para Infraestructura Educativa Básica (FAM) |                |                |                   |                   | Estructura Porcentual |              |              |              |              |
|---------------------|---|----------------|----------------|-------------------|-------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001  | 2002           | 2003           | 2004 Aprobado (A) | 2005 Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>2,514.4</b>  | <b>2,514.5</b> | <b>2,595.7</b> | <b>2,835.3</b>    | <b>3,040.4</b>    | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 38.0  | 38.0           | 39.6           | 37.6              | f.d.              | 1.5                   | 1.5          | 1.5          | 1.3          | n.a.         |
| Baja California     | 65.5  | 65.5           | 67.8           | 109.7             | f.d.              | 2.6                   | 2.6          | 2.6          | 3.9          | n.a.         |
| Baja California Sur | 24.7  | 24.7           | 25.3           | 32.7              | f.d.              | 1.0                   | 1.0          | 1.0          | 1.2          | n.a.         |
| Campeche            | 56.4  | 56.4           | 57.8           | 52.1              | f.d.              | 2.2                   | 2.2          | 2.2          | 1.8          | n.a.         |
| Coahuila            | 66.2  | 66.2           | 69.7           | 131.1             | f.d.              | 2.6                   | 2.6          | 2.7          | 4.6          | n.a.         |
| Colima              | 35.7  | 35.7           | 37.2           | 76.8              | f.d.              | 1.4                   | 1.4          | 1.4          | 2.7          | n.a.         |
| Chiapas             | 116.4   | 116.3          | 120.1          | 107.4             | f.d.              | 4.6                   | 4.6          | 4.6          | 3.8          | n.a.         |
| Chihuahua           | 64.2  | 64.2           | 65.5           | 50.6              | f.d.              | 2.6                   | 2.6          | 2.5          | 1.8          | n.a.         |
| Distrito Federal    | -   | -              | -              | -                 | -                 | -                     | -            | -            | -            | -            |
| Durango             | 48.4  | 48.5           | 49.8           | 54.3              | f.d.              | 1.9                   | 1.9          | 1.9          | 1.9          | n.a.         |
| Guanajuato          | 94.6  | 94.7           | 98.5           | 131.6             | f.d.              | 3.8                   | 3.8          | 3.8          | 4.6          | n.a.         |
| Guerrero            | 120.6   | 120.6          | 124.5          | 128.2             | f.d.              | 4.8                   | 4.8          | 4.8          | 4.5          | n.a.         |
| Hidalgo             | 84.4  | 84.4           | 86.7           | 81.3              | f.d.              | 3.4                   | 3.4          | 3.3          | 2.9          | n.a.         |
| Jalisco             | 159.2   | 159.1          | 163.4          | 138.0             | f.d.              | 6.3                   | 6.3          | 6.3          | 4.9          | n.a.         |
| México              | 191.1   | 191.2          | 197.9          | 231.0             | f.d.              | 7.6                   | 7.6          | 7.6          | 8.1          | n.a.         |
| Michoacán           | 108.4   | 108.4          | 112.0          | 123.8             | f.d.              | 4.3                   | 4.3          | 4.3          | 4.4          | n.a.         |
| Morelos             | 49.9  | 49.9           | 51.3           | 52.4              | f.d.              | 2.0                   | 2.0          | 2.0          | 1.8          | n.a.         |
| Nayarit             | 39.8  | 39.8           | 41.1           | 46.6              | f.d.              | 1.6                   | 1.6          | 1.6          | 1.6          | n.a.         |
| Nuevo León          | 71.3  | 71.3           | 73.5           | 98.6              | f.d.              | 2.8                   | 2.8          | 2.8          | 3.5          | n.a.         |
| Oaxaca              | 148.9   | 148.9          | 152.9          | 134.2             | f.d.              | 5.9                   | 5.9          | 5.9          | 4.7          | n.a.         |
| Puebla              | 130.8   | 130.8          | 137.1          | 147.5             | f.d.              | 5.2                   | 5.2          | 5.3          | 5.2          | n.a.         |
| Querétaro           | 53.8  | 53.8           | 55.5           | 55.2              | f.d.              | 2.1                   | 2.1          | 2.1          | 1.9          | n.a.         |
| Quintana Roo        | 47.7  | 47.7           | 49.4           | 66.3              | f.d.              | 1.9                   | 1.9          | 1.9          | 2.3          | n.a.         |
| San Luis Potosí     | 70.1  | 70.1           | 72.9           | 82.2              | f.d.              | 2.8                   | 2.8          | 2.8          | 2.9          | n.a.         |
| Sinaloa             | 70.0  | 70.0           | 72.2           | 76.2              | f.d.              | 2.8                   | 2.8          | 2.8          | 2.7          | n.a.         |
| Sonora              | 59.6  | 59.6           | 61.2           | 69.2              | f.d.              | 2.4                   | 2.4          | 2.4          | 2.4          | n.a.         |
| Tabasco             | 78.9  | 78.9           | 81.1           | 77.8              | f.d.              | 3.1                   | 3.1          | 3.1          | 2.7          | n.a.         |
| Tamaulipas          | 70.7  | 70.7           | 72.4           | 94.7              | f.d.              | 2.8                   | 2.8          | 2.8          | 3.3          | n.a.         |
| Tlaxcala            | 41.1  | 41.2           | 42.3           | 44.1              | f.d.              | 1.6                   | 1.6          | 1.6          | 1.6          | n.a.         |
| Veracruz            | 198.2   | 198.1          | 203.6          | 177.3             | f.d.              | 7.9                   | 7.9          | 7.8          | 6.3          | n.a.         |
| Yucatán             | 59.1  | 59.1           | 60.9           | 64.0              | f.d.              | 2.4                   | 2.4          | 2.3          | 2.3          | n.a.         |
| Zacatecas           | 50.7  | 50.7           | 52.5           | 62.7              | f.d.              | 2.0                   | 2.0          | 2.0          | 2.2          | n.a.         |
| Falta distribuir    |   |                |                |                   | 3,040.4           |                       |              |              |              | 100.0        |

f.d. Falta distribuir.

n.a. No aplicable

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 10A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para Infraestructura Educativa Básica (FAM) |                |                |                   |                   | Variación real (%) |             |            |             |
|---------------------|---|----------------|----------------|-------------------|-------------------|--------------------|-------------|------------|-------------|
|                     | 2001  | 2002           | 2003           | 2004 Aprobado (A) | 2005 Aprobado (P) | 2002-2001          | 2003-2002   | 2004A-2003 | 2005P-2004A |
| <b>TOTAL</b>        | <b>3,115.4</b>  | <b>2,913.6</b> | <b>2,824.4</b> | <b>2,948.8</b>    | <b>3,040.4</b>    | <b>-6.5</b>        | <b>-3.1</b> | <b>4.4</b> | <b>3.1</b>  |
| Aguascalientes      | 47.1  | 44.0           | 43.1           | 39.1              | f.d.              | -6.5               | -2.1        | -9.3       | n.a.        |
| Baja California     | 81.2  | 75.9           | 73.8           | 114.0             | f.d.              | -6.5               | -2.8        | 54.6       | n.a.        |
| Baja California Sur | 30.6  | 28.6           | 27.5           | 34.0              | f.d.              | -6.5               | -3.8        | 23.5       | n.a.        |
| Campeche            | 69.9  | 65.4           | 62.9           | 54.2              | f.d.              | -6.5               | -3.8        | -13.9      | n.a.        |
| Coahuila            | 82.0  | 76.7           | 75.8           | 136.4             | f.d.              | -6.5               | -1.1        | 79.8       | n.a.        |
| Colima              | 44.2  | 41.4           | 40.5           | 79.8              | f.d.              | -6.5               | -2.1        | 97.3       | n.a.        |
| Chiapas             | 144.2   | 134.8          | 130.7          | 111.7             | f.d.              | -6.6               | -3.0        | -14.5      | n.a.        |
| Chihuahua           | 79.5  | 74.4           | 71.3           | 52.6              | f.d.              | -6.5               | -4.2        | -26.2      | n.a.        |
| Distrito Federal    | -   | -              | -              | -                 | -                 | -                  | -           | -          | -           |
| Durango             | 60.0  | 56.2           | 54.2           | 56.4              | f.d.              | -6.3               | -3.6        | 4.1        | n.a.        |
| Guanajuato          | 117.2   | 109.7          | 107.2          | 136.9             | f.d.              | -6.4               | -2.3        | 27.7       | n.a.        |
| Guerrero            | 149.4   | 139.7          | 135.5          | 133.3             | f.d.              | -6.5               | -3.1        | -1.6       | n.a.        |
| Hidalgo             | 104.6   | 97.8           | 94.3           | 84.6              | f.d.              | -6.5               | -3.5        | -10.3      | n.a.        |
| Jalisco             | 197.3   | 184.4          | 177.8          | 143.5             | f.d.              | -6.5               | -3.6        | -19.3      | n.a.        |
| México              | 236.8   | 221.5          | 215.3          | 240.3             | f.d.              | -6.4               | -2.8        | 11.6       | n.a.        |
| Michoacán           | 134.3   | 125.6          | 121.9          | 128.8             | f.d.              | -6.5               | -3.0        | 5.7        | n.a.        |
| Morelos             | 61.8  | 57.8           | 55.8           | 54.5              | f.d.              | -6.5               | -3.5        | -2.4       | n.a.        |
| Nayarit             | 49.3  | 46.1           | 44.7           | 48.5              | f.d.              | -6.5               | -3.0        | 8.4        | n.a.        |
| Nuevo León          | 88.3  | 82.6           | 80.0           | 102.5             | f.d.              | -6.5               | -3.2        | 28.2       | n.a.        |
| Oaxaca              | 184.5   | 172.5          | 166.4          | 139.6             | f.d.              | -6.5               | -3.6        | -16.1      | n.a.        |
| Puebla              | 162.1   | 151.6          | 149.2          | 153.4             | f.d.              | -6.5               | -1.6        | 2.8        | n.a.        |
| Querétaro           | 66.7  | 62.3           | 60.4           | 57.5              | f.d.              | -6.5               | -3.1        | -4.9       | n.a.        |
| Quintana Roo        | 59.1  | 55.3           | 53.8           | 69.0              | f.d.              | -6.5               | -2.7        | 28.3       | n.a.        |
| San Luis Potosí     | 86.9  | 81.2           | 79.3           | 85.5              | f.d.              | -6.5               | -2.3        | 7.8        | n.a.        |
| Sinaloa             | 86.7  | 81.1           | 78.6           | 79.2              | f.d.              | -6.5               | -3.1        | 0.8        | n.a.        |
| Sonora              | 73.8  | 69.1           | 66.6           | 72.0              | f.d.              | -6.5               | -3.6        | 8.1        | n.a.        |
| Tabasco             | 97.8  | 91.4           | 88.2           | 81.0              | f.d.              | -6.5               | -3.5        | -8.3       | n.a.        |
| Tamaulipas          | 87.6  | 81.9           | 78.8           | 98.5              | f.d.              | -6.5               | -3.8        | 25.0       | n.a.        |
| Tlaxcala            | 50.9  | 47.7           | 46.0           | 45.9              | f.d.              | -6.3               | -3.6        | -0.3       | n.a.        |
| Veracruz            | 245.6   | 229.5          | 221.5          | 184.4             | f.d.              | -6.5               | -3.5        | -16.7      | n.a.        |
| Yucatán             | 73.2  | 68.5           | 66.3           | 66.5              | f.d.              | -6.5               | -3.2        | 0.4        | n.a.        |
| Zacatecas           | 62.8  | 58.7           | 57.1           | 65.3              | f.d.              | -6.5               | -2.8        | 14.2       | n.a.        |
| Falta distribuir    |   |                |                |                   | 3,040.4           |                    |             |            |             |

f.d. Falta distribuir.

n.a. No aplicable

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 11**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para Infraestructura Educativa Superior (FAM) |                |                |                   |                   | Estructura Porcentual |              |              |              |              |
|---------------------|---|----------------|----------------|-------------------|-------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001  | 2002           | 2003           | 2004 Aprobado (A) | 2005 Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>862.3</b>  | <b>1,343.3</b> | <b>1,359.3</b> | <b>1,328.4</b>    | <b>1,522.2</b>    | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 13.6  | 36.2           | 58.4           | 41.2              | f.d.              | 1.6                   | 2.7          | 4.3          | 3.1          | n.a.         |
| Baja California     | 21.5  | 40.1           | 27.9           | 30.0              | f.d.              | 2.5                   | 3.0          | 2.1          | 2.3          | n.a.         |
| Baja California Sur | 6.4   | -              | 12.6           | 8.7               | f.d.              | 0.7                   | -            | 0.9          | 0.7          | n.a.         |
| Campeche            | 20.1  | 16.5           | 10.9           | 14.5              | f.d.              | 2.3                   | 1.2          | 0.8          | 1.1          | n.a.         |
| Coahuila            | 19.4  | 83.8           | 72.4           | 61.9              | f.d.              | 2.2                   | 6.2          | 5.3          | 4.7          | n.a.         |
| Colima              | 14.2  | 29.7           | 40.3           | 41.2              | f.d.              | 1.6                   | 2.2          | 3.0          | 3.1          | n.a.         |
| Chiapas             | 22.6  | 18.1           | 10.0           | 24.3              | f.d.              | 2.6                   | 1.3          | 0.7          | 1.8          | n.a.         |
| Chihuahua           | 73.1  | 65.2           | 55.8           | 46.4              | f.d.              | 8.5                   | 4.9          | 4.1          | 3.5          | n.a.         |
| Distrito Federal    | -   | -              | -              | -                 | -                 | -                     | -            | -            | -            | -            |
| Durango             | 8.4   | 18.5           | 13.6           | 10.2              | f.d.              | 1.0                   | 1.4          | 1.0          | 0.8          | n.a.         |
| Guanajuato          | 18.0  | 58.2           | 37.0           | 26.7              | f.d.              | 2.1                   | 4.3          | 2.7          | 2.0          | n.a.         |
| Guerrero            | 10.0  | 21.9           | 27.1           | 42.9              | f.d.              | 1.2                   | 1.6          | 2.0          | 3.2          | n.a.         |
| Hidalgo             | 17.9  | 46.0           | 56.6           | 66.5              | f.d.              | 2.1                   | 3.4          | 4.2          | 5.0          | n.a.         |
| Jalisco             | 34.9  | 70.8           | 64.5           | 43.5              | f.d.              | 4.0                   | 5.3          | 4.7          | 3.3          | n.a.         |
| México              | 65.2  | 59.6           | 59.1           | 66.8              | f.d.              | 7.6                   | 4.4          | 4.3          | 5.0          | n.a.         |
| Michoacán           | 28.6  | 45.6           | 17.4           | 17.2              | f.d.              | 3.3                   | 3.4          | 1.3          | 1.3          | n.a.         |
| Morelos             | 21.4  | 39.9           | 35.6           | 31.5              | f.d.              | 2.5                   | 3.0          | 2.6          | 2.4          | n.a.         |
| Nayarit             | 32.1  | 43.7           | 55.2           | 84.2              | f.d.              | 3.7                   | 3.3          | 4.1          | 6.3          | n.a.         |
| Nuevo León          | 23.0  | 69.3           | 73.9           | 55.4              | f.d.              | 2.7                   | 5.2          | 5.4          | 4.2          | n.a.         |
| Oaxaca              | 10.6  | 22.7           | 23.5           | 11.9              | f.d.              | 1.2                   | 1.7          | 1.7          | 0.9          | n.a.         |
| Puebla              | 61.5  | 118.3          | 95.5           | 102.8             | f.d.              | 7.1                   | 8.8          | 7.0          | 7.7          | n.a.         |
| Querétaro           | 13.4  | 37.1           | 40.0           | 27.2              | f.d.              | 1.6                   | 2.8          | 2.9          | 2.0          | n.a.         |
| Quintana Roo        | 38.9  | 41.9           | 42.7           | 30.1              | f.d.              | 4.5                   | 3.1          | 3.1          | 2.3          | n.a.         |
| San Luis Potosí     | 15.8  | 26.4           | 54.4           | 37.4              | f.d.              | 1.8                   | 2.0          | 4.0          | 2.8          | n.a.         |
| Sinaloa             | 21.9  | 40.6           | 39.2           | 30.1              | f.d.              | 2.5                   | 3.0          | 2.9          | 2.3          | n.a.         |
| Sonora              | 63.6  | 55.4           | 81.4           | 100.9             | f.d.              | 7.4                   | 4.1          | 6.0          | 7.6          | n.a.         |
| Tabasco             | 25.5  | 19.9           | 26.9           | 41.2              | f.d.              | 3.0                   | 1.5          | 2.0          | 3.1          | n.a.         |
| Tamaulipas          | 55.7  | 97.7           | 57.0           | 82.2              | f.d.              | 6.5                   | 7.3          | 4.2          | 6.2          | n.a.         |
| Tlaxcala            | 18.9  | 24.6           | 5.7            | 4.0               | f.d.              | 2.2                   | 1.8          | 0.4          | 0.3          | n.a.         |
| Veracruz            | 16.3  | 28.8           | 61.9           | 71.4              | f.d.              | 1.9                   | 2.1          | 4.6          | 5.4          | n.a.         |
| Yucatán             | 49.1  | 44.4           | 39.0           | 43.5              | f.d.              | 5.7                   | 3.3          | 2.9          | 3.3          | n.a.         |
| Zacatecas           | 20.7  | 22.4           | 63.8           | 32.8              | f.d.              | 2.4                   | 1.7          | 4.7          | 2.5          | n.a.         |
| Falta distribuir    |   |                |                |                   | 1,522.2           |                       |              |              |              | 100.0        |

f.d. Falta distribuir.

n.a. No aplicable

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 11A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para Infraestructura Educativa Superior (FAM) |                |                |                   |                   | Variación real (%) |             |             |             |
|---------------------|---|----------------|----------------|-------------------|-------------------|--------------------|-------------|-------------|-------------|
|                     | 2001  | 2002           | 2003           | 2004 Aprobado (A) | 2005 Proyecto (P) | 2002-2001          | 2003-2002   | 2004A-2003  | 2005P-2004A |
| <b>TOTAL</b>        | <b>1,068.4</b>  | <b>1,556.5</b> | <b>1,479.1</b> | <b>1,381.5</b>    | <b>1,522.2</b>    | <b>45.7</b>        | <b>-5.0</b> | <b>-6.6</b> | <b>10.2</b> |
| Aguascalientes      | 16.9  | 41.9           | 63.5           | 42.8              | f.d.              | 148.9              | 51.5        | -32.6       | n.a.        |
| Baja California     | 26.6  | 46.5           | 30.4           | 31.2              | f.d.              | 74.4               | -34.7       | 2.8         | n.a.        |
| Baja California Sur | 7.9   | -              | 13.7           | 9.0               | f.d.              | -                  | -           | -34.4       | n.a.        |
| Campeche            | 24.9  | 19.1           | 11.9           | 15.1              | f.d.              | -23.2              | -38.0       | 27.4        | n.a.        |
| Coahuila            | 24.0  | 97.1           | 78.8           | 64.4              | f.d.              | 304.0              | -18.9       | -18.3       | n.a.        |
| Colima              | 17.6  | 34.4           | 43.9           | 42.8              | f.d.              | 95.6               | 27.4        | -2.4        | n.a.        |
| Chiapas             | 28.0  | 21.0           | 10.9           | 25.3              | f.d.              | -25.1              | -48.1       | 132.6       | n.a.        |
| Chihuahua           | 90.6  | 75.5           | 60.7           | 48.3              | f.d.              | -16.6              | -19.6       | -20.5       | n.a.        |
| Distrito Federal    | -   | -              | -              | -                 | -                 | -                  | -           | -           | -           |
| Durango             | 10.4  | 21.4           | 14.8           | 10.6              | f.d.              | 106.0              | -31.0       | -28.2       | n.a.        |
| Guanajuato          | 22.3  | 67.4           | 40.3           | 27.8              | f.d.              | 202.4              | -40.3       | -31.0       | n.a.        |
| Guerrero            | 12.4  | 25.4           | 29.5           | 44.6              | f.d.              | 104.8              | 16.2        | 51.3        | n.a.        |
| Hidalgo             | 22.2  | 53.3           | 61.6           | 69.1              | f.d.              | 140.3              | 15.5        | 12.3        | n.a.        |
| Jalisco             | 43.2  | 82.0           | 70.2           | 45.2              | f.d.              | 89.7               | -14.5       | -35.5       | n.a.        |
| México              | 80.8  | 69.1           | 64.3           | 69.4              | f.d.              | -14.5              | -6.9        | 8.0         | n.a.        |
| Michoacán           | 35.4  | 52.8           | 18.9           | 17.9              | f.d.              | 49.1               | -64.2       | -5.6        | n.a.        |
| Morelos             | 26.5  | 46.2           | 38.7           | 32.7              | f.d.              | 74.4               | -16.2       | -15.5       | n.a.        |
| Nayarit             | 39.8  | 50.6           | 60.1           | 87.5              | f.d.              | 27.3               | 18.6        | 45.7        | n.a.        |
| Nuevo León          | 28.5  | 80.3           | 80.4           | 57.6              | f.d.              | 181.8              | 0.1         | -28.3       | n.a.        |
| Oaxaca              | 13.1  | 26.3           | 25.6           | 12.3              | f.d.              | 100.3              | -2.8        | -51.8       | n.a.        |
| Puebla              | 76.2  | 137.1          | 103.9          | 106.9             | f.d.              | 79.9               | -24.2       | 2.9         | n.a.        |
| Querétaro           | 16.6  | 43.0           | 43.5           | 28.3              | f.d.              | 158.9              | 1.2         | -35.1       | n.a.        |
| Quintana Roo        | 48.2  | 48.6           | 46.5           | 31.3              | f.d.              | 0.7                | -4.3        | -32.7       | n.a.        |
| San Luis Potosí     | 19.6  | 30.6           | 59.2           | 38.9              | f.d.              | 56.3               | 93.5        | -34.2       | n.a.        |
| Sinaloa             | 27.1  | 47.0           | 42.7           | 31.3              | f.d.              | 73.4               | -9.3        | -26.6       | n.a.        |
| Sonora              | 78.8  | 64.2           | 88.6           | 104.9             | f.d.              | -18.5              | 38.0        | 18.4        | n.a.        |
| Tabasco             | 31.6  | 23.1           | 29.3           | 42.9              | f.d.              | -27.0              | 26.9        | 46.5        | n.a.        |
| Tamaulipas          | 69.0  | 113.2          | 62.0           | 85.5              | f.d.              | 64.0               | -45.2       | 37.8        | n.a.        |
| Tlaxcala            | 23.4  | 28.5           | 6.2            | 4.2               | f.d.              | 21.7               | -78.2       | -32.9       | n.a.        |
| Veracruz            | 20.2  | 33.4           | 67.4           | 74.3              | f.d.              | 65.2               | 101.8       | 10.3        | n.a.        |
| Yucatán             | 60.8  | 51.4           | 42.4           | 45.2              | f.d.              | -15.4              | -17.5       | 6.5         | n.a.        |
| Zacatecas           | 25.6  | 26.0           | 69.4           | 34.1              | f.d.              | 1.2                | 167.5       | -50.8       | n.a.        |
| Falta distribuir    |   |                |                |                   | 1,522.2           |                    |             |             |             |

f.d. Falta distribuir.

n.a. No aplicable

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 12**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para el Fortalecimiento de los Municipios y el Distrito Federal |                 |                 |                   |                   | Estructura Porcentual |              |              |              |              |
|---------------------|---|-----------------|-----------------|-------------------|-------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001  | 2002            | 2003            | 2004 Aprobado (A) | 2005 Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>19,539.1</b>   | <b>22,326.7</b> | <b>22,889.2</b> | <b>24,097.5</b>   | <b>26,405.7</b>   | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 190.5   | 217.5           | 223.0           | 236.4             | 260.0             | 1.0                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Baja California     | 502.2   | 573.1           | 587.5           | 681.2             | 762.1             | 2.6                   | 2.6          | 2.6          | 2.8          | 2.9          |
| Baja California Sur | 85.5  | 97.7            | 100.2           | 108.8             | 120.5             | 0.4                   | 0.4          | 0.4          | 0.5          | 0.5          |
| Campeche            | 139.2   | 159.1           | 163.1           | 170.6             | 186.9             | 0.7                   | 0.7          | 0.7          | 0.7          | 0.7          |
| Coahuila            | 463.5   | 529.4           | 542.8           | 561.4             | 612.5             | 2.4                   | 2.4          | 2.4          | 2.3          | 2.3          |
| Colima              | 109.1   | 125.0           | 128.2           | 140.7             | 155.3             | 0.6                   | 0.6          | 0.6          | 0.6          | 0.6          |
| Chiapas             | 791.4   | 903.3           | 926.1           | 984.8             | 1,082.9           | 4.1                   | 4.0          | 4.0          | 4.1          | 4.1          |
| Chihuahua           | 615.3   | 703.4           | 721.1           | 771.8             | 848.6             | 3.1                   | 3.2          | 3.2          | 3.2          | 3.2          |
| Distrito Federal    | 1,618.9   | 1,849.9         | 1,896.5         | 1,996.6           | 2,187.9           | 8.3                   | 8.3          | 8.3          | 8.3          | 8.3          |
| Durango             | 291.9   | 333.7           | 342.2           | 342.2             | 369.5             | 1.5                   | 1.5          | 1.5          | 1.4          | 1.4          |
| Guanajuato          | 940.1   | 1,074.3         | 1,101.4         | 1,138.5           | 1,242.4           | 4.8                   | 4.8          | 4.8          | 4.7          | 4.7          |
| Guerrero            | 620.6   | 709.5           | 727.4           | 751.4             | 819.6             | 3.2                   | 3.2          | 3.2          | 3.1          | 3.1          |
| Hidalgo             | 450.4   | 515.1           | 528.0           | 545.6             | 595.5             | 2.3                   | 2.3          | 2.3          | 2.3          | 2.3          |
| Jalisco             | 1,276.1   | 1,456.5         | 1,493.2         | 1,542.2           | 1,681.8           | 6.5                   | 6.5          | 6.5          | 6.4          | 6.4          |
| México              | 2,641.2   | 3,017.4         | 3,093.4         | 3,396.5           | 3,754.7           | 13.5                  | 13.5         | 13.5         | 14.1         | 14.2         |
| Michoacán           | 803.3   | 918.3           | 941.4           | 954.3             | 1,034.8           | 4.1                   | 4.1          | 4.1          | 4.0          | 3.9          |
| Morelos             | 313.5   | 358.3           | 367.4           | 390.2             | 427.6             | 1.6                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Nayarit             | 185.7   | 212.0           | 217.3           | 219.1             | 237.4             | 1.0                   | 0.9          | 0.9          | 0.9          | 0.9          |
| Nuevo León          | 772.4   | 883.4           | 905.6           | 952.4             | 1,044.2           | 4.0                   | 4.0          | 4.0          | 4.0          | 4.0          |
| Oaxaca              | 692.9   | 792.3           | 812.2           | 842.5             | 920.8             | 3.5                   | 3.5          | 3.5          | 3.5          | 3.5          |
| Puebla              | 1,023.6   | 1,169.6         | 1,199.1         | 1,288.1           | 1,417.7           | 5.2                   | 5.2          | 5.2          | 5.3          | 5.4          |
| Querétaro           | 283.0   | 323.5           | 331.7           | 359.2             | 397.4             | 1.4                   | 1.4          | 1.4          | 1.5          | 1.5          |
| Quintana Roo        | 176.4   | 201.6           | 206.7           | 242.3             | 274.6             | 0.9                   | 0.9          | 0.9          | 1.0          | 1.0          |
| San Luis Potosí     | 463.6   | 529.8           | 543.1           | 555.7             | 604.6             | 2.4                   | 2.4          | 2.4          | 2.3          | 2.3          |
| Sinaloa             | 511.7   | 584.5           | 599.2           | 613.1             | 667.2             | 2.6                   | 2.6          | 2.6          | 2.5          | 2.5          |
| Sonora              | 446.8   | 510.8           | 523.6           | 542.7             | 592.9             | 2.3                   | 2.3          | 2.3          | 2.3          | 2.2          |
| Tabasco             | 381.4   | 435.9           | 446.8           | 469.3             | 514.8             | 2.0                   | 2.0          | 2.0          | 1.9          | 1.9          |
| Tamaulipas          | 554.6   | 634.3           | 650.3           | 687.6             | 755.4             | 2.8                   | 2.8          | 2.8          | 2.9          | 2.9          |
| Tlaxcala            | 194.2   | 221.8           | 227.4           | 240.1             | 263.8             | 1.0                   | 1.0          | 1.0          | 1.0          | 1.0          |
| Veracruz            | 1,393.1   | 1,591.8         | 1,631.9         | 1,646.2           | 1,783.3           | 7.1                   | 7.1          | 7.1          | 6.8          | 6.8          |
| Yucatán             | 334.2   | 382.0           | 391.7           | 406.6             | 444.4             | 1.7                   | 1.7          | 1.7          | 1.7          | 1.7          |
| Zacatecas           | 272.8   | 311.9           | 319.7           | 319.3             | 344.8             | 1.4                   | 1.4          | 1.4          | 1.3          | 1.3          |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 12A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para el Fortalecimiento de los Municipios y el Distrito Federal |                 |                 |                   |                   | Variación real (%) |             |            |             |
|---------------------|---|-----------------|-----------------|-------------------|-------------------|--------------------|-------------|------------|-------------|
|                     | 2001  | 2002            | 2003            | 2004 Aprobado (A) | 2005 Proyecto (P) | 2002-2001          | 2003-2002   | 2004A-2003 | 2005P-2004A |
| <b>TOTAL</b>        | <b>24,209.4</b>   | <b>25,870.7</b> | <b>24,906.0</b> | <b>25,061.4</b>   | <b>26,405.7</b>   | <b>6.9</b>         | <b>-3.7</b> | <b>0.6</b> | <b>5.4</b>  |
| Aguascalientes      | 236.0   | 252.0           | 242.6           | 245.9             | 260.0             | 6.8                | -3.7        | 1.3        | 5.7         |
| Baja California     | 622.2   | 664.1           | 639.3           | 708.4             | 762.1             | 6.7                | -3.7        | 10.8       | 7.6         |
| Baja California Sur | 105.9   | 113.2           | 109.0           | 113.1             | 120.5             | 6.9                | -3.7        | 3.8        | 6.6         |
| Campeche            | 172.5   | 184.4           | 177.5           | 177.4             | 186.9             | 6.9                | -3.7        | 0.0        | 5.3         |
| Coahuila            | 574.3   | 613.4           | 590.6           | 583.9             | 612.5             | 6.8                | -3.7        | -1.1       | 4.9         |
| Colima              | 135.2   | 144.8           | 139.5           | 146.3             | 155.3             | 7.1                | -3.7        | 4.9        | 6.1         |
| Chiapas             | 980.6   | 1,046.7         | 1,007.7         | 1,024.2           | 1,082.9           | 6.7                | -3.7        | 1.6        | 5.7         |
| Chihuahua           | 762.4   | 815.1           | 784.6           | 802.7             | 848.6             | 6.9                | -3.7        | 2.3        | 5.7         |
| Distrito Federal    | 2,005.9   | 2,143.5         | 2,063.6         | 2,076.5           | 2,187.9           | 6.9                | -3.7        | 0.6        | 5.4         |
| Durango             | 361.7   | 386.7           | 372.4           | 355.9             | 369.5             | 6.9                | -3.7        | -4.4       | 3.8         |
| Guanajuato          | 1,164.8   | 1,244.8         | 1,198.4         | 1,184.1           | 1,242.4           | 6.9                | -3.7        | -1.2       | 4.9         |
| Guerrero            | 768.9   | 822.1           | 791.5           | 781.5             | 819.6             | 6.9                | -3.7        | -1.3       | 4.9         |
| Hidalgo             | 558.1   | 596.9           | 574.5           | 567.5             | 595.5             | 7.0                | -3.7        | -1.2       | 4.9         |
| Jalisco             | 1,581.1   | 1,687.7         | 1,624.8         | 1,603.9           | 1,681.8           | 6.7                | -3.7        | -1.3       | 4.9         |
| México              | 3,272.5   | 3,496.4         | 3,366.0         | 3,532.3           | 3,754.7           | 6.8                | -3.7        | 4.9        | 6.3         |
| Michoacán           | 995.3   | 1,064.1         | 1,024.3         | 992.5             | 1,034.8           | 6.9                | -3.7        | -3.1       | 4.3         |
| Morelos             | 388.4   | 415.2           | 399.8           | 405.8             | 427.6             | 6.9                | -3.7        | 1.5        | 5.4         |
| Nayarit             | 230.1   | 245.7           | 236.4           | 227.9             | 237.4             | 6.8                | -3.7        | -3.6       | 4.2         |
| Nuevo León          | 957.0   | 1,023.6         | 985.4           | 990.5             | 1,044.2           | 7.0                | -3.7        | 0.5        | 5.4         |
| Oaxaca              | 858.5   | 918.1           | 883.8           | 876.2             | 920.8             | 6.9                | -3.7        | -0.9       | 5.1         |
| Puebla              | 1,268.3   | 1,355.3         | 1,304.8         | 1,339.6           | 1,417.7           | 6.9                | -3.7        | 2.7        | 5.8         |
| Querétaro           | 350.6   | 374.8           | 360.9           | 373.5             | 397.4             | 6.9                | -3.7        | 3.5        | 6.4         |
| Quintana Roo        | 218.6   | 233.6           | 224.9           | 252.0             | 274.6             | 6.9                | -3.7        | 12.0       | 9.0         |
| San Luis Potosí     | 574.4   | 613.9           | 591.0           | 578.0             | 604.6             | 6.9                | -3.7        | -2.2       | 4.6         |
| Sinaloa             | 634.0   | 677.3           | 652.0           | 637.6             | 667.2             | 6.8                | -3.7        | -2.2       | 4.6         |
| Sonora              | 553.6   | 591.9           | 569.7           | 564.5             | 592.9             | 6.9                | -3.7        | -0.9       | 5.0         |
| Tabasco             | 472.6   | 505.1           | 486.2           | 488.1             | 514.8             | 6.9                | -3.7        | 0.4        | 5.5         |
| Tamaulipas          | 687.2   | 735.0           | 707.6           | 715.1             | 755.4             | 7.0                | -3.7        | 1.1        | 5.6         |
| Tlaxcala            | 240.6   | 257.0           | 247.4           | 249.7             | 263.8             | 6.8                | -3.7        | 0.9        | 5.6         |
| Veracruz            | 1,726.1   | 1,844.5         | 1,775.7         | 1,712.0           | 1,783.3           | 6.9                | -3.7        | -3.6       | 4.2         |
| Yucatán             | 414.1   | 442.6           | 426.2           | 422.9             | 444.4             | 6.9                | -3.7        | -0.8       | 5.1         |
| Zacatecas           | 338.0   | 361.4           | 347.9           | 332.1             | 344.8             | 6.9                | -3.7        | -4.5       | 3.8         |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.



**Cuadro 13**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Seguridad Pública de los Estados y el Distrito Federal |                |                |                   |                   | Estructura Porcentual |              |              |              |              |
|---------------------|--|----------------|----------------|-------------------|-------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001   | 2002           | 2003           | 2004 Aprobado (A) | 2005 Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>5,786.4</b>   | <b>3,210.0</b> | <b>2,733.0</b> | <b>2,500.0</b>    | <b>5,000.0</b>    | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 81.1   | 41.8           | 37.6           | 37.6              | f.d.              | 1.4                   | 1.3          | 1.4          | 1.5          | n.a.         |
| Baja California     | 239.0  | 200.2          | 125.5          | 105.5             | f.d.              | 4.1                   | 6.2          | 4.6          | 4.2          | n.a.         |
| Baja California Sur | 116.4  | 49.0           | 43.4           | 43.4              | f.d.              | 2.0                   | 1.5          | 1.6          | 1.7          | n.a.         |
| Campeche            | 93.5   | 48.5           | 37.8           | 37.8              | f.d.              | 1.6                   | 1.5          | 1.4          | 1.5          | n.a.         |
| Coahuila            | 158.8  | 90.2           | 73.4           | 73.3              | f.d.              | 2.7                   | 2.8          | 2.7          | 2.9          | n.a.         |
| Colima              | 64.1   | 41.0           | 36.0           | 36.0              | f.d.              | 1.1                   | 1.3          | 1.3          | 1.4          | n.a.         |
| Chiapas             | 238.7  | 134.6          | 109.5          | 109.5             | f.d.              | 4.1                   | 4.2          | 4.0          | 4.4          | n.a.         |
| Chihuahua           | 181.1  | 100.5          | 85.0           | 85.0              | f.d.              | 3.1                   | 3.1          | 3.1          | 3.4          | n.a.         |
| Distrito Federal    | 579.0  | 205.1          | 266.3          | 154.3             | f.d.              | 10.0                  | 6.4          | 9.7          | 6.2          | n.a.         |
| Durango             | 140.4  | 72.5           | 61.3           | 61.3              | f.d.              | 2.4                   | 2.3          | 2.2          | 2.5          | n.a.         |
| Guanajuato          | 210.7  | 112.5          | 90.6           | 90.6              | f.d.              | 3.6                   | 3.5          | 3.3          | 3.6          | n.a.         |
| Guerrero            | 164.7  | 93.2           | 77.8           | 77.8              | f.d.              | 2.8                   | 2.9          | 2.8          | 3.1          | n.a.         |
| Hidalgo             | 140.5  | 70.7           | 59.4           | 59.4              | f.d.              | 2.4                   | 2.2          | 2.2          | 2.4          | n.a.         |
| Jalisco             | 244.2  | 144.9          | 116.7          | 116.7             | f.d.              | 4.2                   | 4.5          | 4.3          | 4.7          | n.a.         |
| México              | 432.3  | 248.9          | 202.4          | 202.4             | f.d.              | 7.5                   | 7.8          | 7.4          | 8.1          | n.a.         |
| Michoacán           | 201.1  | 104.0          | 94.2           | 94.2              | f.d.              | 3.5                   | 3.2          | 3.4          | 3.8          | n.a.         |
| Morelos             | 102.7  | 58.5           | 50.9           | 50.9              | f.d.              | 1.8                   | 1.8          | 1.9          | 2.0          | n.a.         |
| Nayarit             | 146.9  | 53.5           | 46.4           | 46.4              | f.d.              | 2.5                   | 1.7          | 1.7          | 1.9          | n.a.         |
| Nuevo León          | 228.7  | 124.4          | 98.6           | 98.6              | f.d.              | 4.0                   | 3.9          | 3.6          | 3.9          | n.a.         |
| Oaxaca              | 180.4  | 95.8           | 81.5           | 81.5              | f.d.              | 3.1                   | 3.0          | 3.0          | 3.3          | n.a.         |
| Puebla              | 208.0  | 115.7          | 93.3           | 93.3              | f.d.              | 3.6                   | 3.6          | 3.4          | 3.7          | n.a.         |
| Querétaro           | 101.2  | 50.2           | 45.6           | 45.6              | f.d.              | 1.7                   | 1.6          | 1.7          | 1.8          | n.a.         |
| Quintana Roo        | 79.2   | 115.2          | 42.7           | 42.8              | f.d.              | 1.4                   | 3.6          | 1.6          | 1.7          | n.a.         |
| San Luis Potosí     | 150.8  | 83.8           | 74.7           | 74.7              | f.d.              | 2.6                   | 2.6          | 2.7          | 3.0          | n.a.         |
| Sinaloa             | 175.4  | 144.5          | 84.3           | 73.3              | f.d.              | 3.0                   | 4.5          | 3.1          | 2.9          | n.a.         |
| Sonora              | 226.3  | 128.2          | 104.5          | 104.5             | f.d.              | 3.9                   | 4.0          | 3.8          | 4.2          | n.a.         |
| Tabasco             | 147.8  | 74.7           | 60.3           | 60.3              | f.d.              | 2.6                   | 2.3          | 2.2          | 2.4          | n.a.         |
| Tamaulipas          | 217.2  | 111.0          | 186.5          | 96.5              | f.d.              | 3.8                   | 3.5          | 6.8          | 3.9          | n.a.         |
| Tlaxcala            | 72.5   | 37.3           | 30.8           | 30.8              | f.d.              | 1.3                   | 1.2          | 1.1          | 1.2          | n.a.         |
| Veracruz            | 269.0  | 147.7          | 124.5          | 124.5             | f.d.              | 4.6                   | 4.6          | 4.6          | 5.0          | n.a.         |
| Yucatán             | 110.0  | 64.5           | 51.2           | 51.3              | f.d.              | 1.9                   | 2.0          | 1.9          | 2.1          | n.a.         |
| Zacatecas           | 84.7   | 47.4           | 40.3           | 40.3              | f.d.              | 1.5                   | 1.5          | 1.5          | 1.6          | n.a.         |
| Falta distribuir    |  |                |                |                   | 5,000.0           |                       |              |              |              | 100.0        |

f.d. Falta distribuir.

n.a. No aplicable

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 13A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Seguridad Pública de los Estados y el Distrito Federal |                |                |                   |                   | Variación real (%) |              |              |             |
|---------------------|--|----------------|----------------|-------------------|-------------------|--------------------|--------------|--------------|-------------|
|                     | 2001   | 2002           | 2003           | 2004 Aprobado (A) | 2005 Proyecto (P) | 2002-2001          | 2003-2002    | 2004A-2003   | 2005P-2004A |
| <b>TOTAL</b>        | <b>7,169.5</b>   | <b>3,719.5</b> | <b>2,973.8</b> | <b>2,600.0</b>    | <b>5,000.0</b>    | <b>-48.1</b>       | <b>-20.0</b> | <b>-12.6</b> | <b>92.3</b> |
| Aguascalientes      | 100.5  | 48.4           | 40.9           | 39.1              | f.d.              | -51.8              | -15.5        | -4.3         | n.a.        |
| Baja California     | 296.1  | 232.0          | 136.6          | 109.7             | f.d.              | -21.7              | -41.1        | -19.6        | n.a.        |
| Baja California Sur | 144.2  | 56.8           | 47.2           | 45.2              | f.d.              | -60.6              | -16.8        | -4.4         | n.a.        |
| Campeche            | 115.8  | 56.2           | 41.1           | 39.3              | f.d.              | -51.5              | -26.8        | -4.5         | n.a.        |
| Coahuila            | 196.8  | 104.5          | 79.9           | 76.3              | f.d.              | -46.9              | -23.6        | -4.5         | n.a.        |
| Colima              | 79.4   | 47.5           | 39.2           | 37.4              | f.d.              | -40.2              | -17.5        | -4.4         | n.a.        |
| Chiapas             | 295.8  | 156.0          | 119.1          | 113.9             | f.d.              | -47.3              | -23.6        | -4.4         | n.a.        |
| Chihuahua           | 224.4  | 116.5          | 92.5           | 88.4              | f.d.              | -48.1              | -20.6        | -4.4         | n.a.        |
| Distrito Federal    | 717.4  | 237.7          | 289.8          | 160.4             | f.d.              | -66.9              | 21.9         | -44.6        | n.a.        |
| Durango             | 174.0  | 84.0           | 66.7           | 63.7              | f.d.              | -51.7              | -20.6        | -4.4         | n.a.        |
| Guanajuato          | 261.1  | 130.4          | 98.6           | 94.3              | f.d.              | -50.1              | -24.4        | -4.4         | n.a.        |
| Guerrero            | 204.1  | 108.0          | 84.7           | 80.9              | f.d.              | -47.1              | -21.6        | -4.4         | n.a.        |
| Hidalgo             | 174.1  | 81.9           | 64.6           | 61.8              | f.d.              | -52.9              | -21.1        | -4.4         | n.a.        |
| Jalisco             | 302.6  | 167.9          | 127.0          | 121.4             | f.d.              | -44.5              | -24.4        | -4.4         | n.a.        |
| México              | 535.6  | 288.4          | 220.2          | 210.5             | f.d.              | -46.2              | -23.6        | -4.4         | n.a.        |
| Michoacán           | 249.2  | 120.5          | 102.5          | 97.9              | f.d.              | -51.6              | -14.9        | -4.4         | n.a.        |
| Morelos             | 127.2  | 67.8           | 55.4           | 52.9              | f.d.              | -46.7              | -18.3        | -4.5         | n.a.        |
| Nayarit             | 182.0  | 62.0           | 50.5           | 48.2              | f.d.              | -65.9              | -18.6        | -4.5         | n.a.        |
| Nuevo León          | 283.4  | 144.1          | 107.3          | 102.5             | f.d.              | -49.1              | -25.6        | -4.5         | n.a.        |
| Oaxaca              | 223.5  | 111.0          | 88.7           | 84.8              | f.d.              | -50.3              | -20.1        | -4.4         | n.a.        |
| Puebla              | 257.7  | 134.1          | 101.5          | 97.1              | f.d.              | -48.0              | -24.3        | -4.4         | n.a.        |
| Querétaro           | 125.4  | 58.2           | 49.6           | 47.4              | f.d.              | -53.6              | -14.7        | -4.4         | n.a.        |
| Quintana Roo        | 98.1   | 133.5          | 46.5           | 44.5              | f.d.              | 36.0               | -65.2        | -4.3         | n.a.        |
| San Luis Potosí     | 186.8  | 97.1           | 81.3           | 77.6              | f.d.              | -48.0              | -16.3        | -4.5         | n.a.        |
| Sinaloa             | 217.3  | 167.4          | 91.7           | 76.2              | f.d.              | -23.0              | -45.2        | -16.9        | n.a.        |
| Sonora              | 280.4  | 148.5          | 113.7          | 108.7             | f.d.              | -47.0              | -23.5        | -4.4         | n.a.        |
| Tabasco             | 183.1  | 86.6           | 65.6           | 62.7              | f.d.              | -52.7              | -24.2        | -4.4         | n.a.        |
| Tamaulipas          | 269.1  | 128.6          | 202.9          | 100.4             | f.d.              | -52.2              | 57.8         | -50.5        | n.a.        |
| Tlaxcala            | 89.8   | 43.2           | 33.5           | 32.0              | f.d.              | -51.9              | -22.5        | -4.5         | n.a.        |
| Veracruz            | 333.3  | 171.1          | 135.5          | 129.5             | f.d.              | -48.7              | -20.8        | -4.4         | n.a.        |
| Yucatán             | 136.3  | 74.7           | 55.7           | 53.3              | f.d.              | -45.2              | -25.5        | -4.3         | n.a.        |
| Zacatecas           | 104.9  | 54.9           | 43.9           | 41.9              | f.d.              | -47.7              | -20.2        | -4.4         | n.a.        |
| Falta distribuir    |  |                |                |                   | 5,000.0           |                    |              |              |             |

f.d. Falta distribuir.

n.a. No aplicable

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 14**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Educación Tecnológica y de Adultos |                |                |                   |                   | Estructura Porcentual |              |              |              |              |
|---------------------|--|----------------|----------------|-------------------|-------------------|-----------------------|--------------|--------------|--------------|--------------|
|                     | 2001   | 2002           | 2003           | 2004 Aprobado (A) | 2005 Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P        |
| <b>TOTAL</b>        | <b>2,811.5</b>   | <b>2,946.8</b> | <b>3,156.6</b> | <b>3,188.6</b>    | <b>3,325.1</b>    | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Aguascalientes      | 39.5   | 42.1           | 47.8           | 49.5              | 51.7              | 1.4                   | 1.4          | 1.5          | 1.6          | 1.6          |
| Baja California     | 86.4   | 90.6           | 98.3           | 100.7             | 105.6             | 3.1                   | 3.1          | 3.1          | 3.2          | 3.2          |
| Baja California Sur | 24.2   | 26.0           | 30.1           | 31.9              | 33.5              | 0.9                   | 0.9          | 1.0          | 1.0          | 1.0          |
| Campeche            | 45.8   | 46.9           | 49.2           | 51.4              | 53.5              | 1.6                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Coahuila            | 121.5  | 124.8          | 130.0          | 132.3             | 137.1             | 4.3                   | 4.2          | 4.1          | 4.1          | 4.1          |
| Colima              | 28.9   | 29.8           | 33.2           | 34.1              | 35.9              | 1.0                   | 1.0          | 1.1          | 1.1          | 1.1          |
| Chiapas             | 146.9  | 151.0          | 156.8          | 159.2             | 165.8             | 5.2                   | 5.1          | 5.0          | 5.0          | 5.0          |
| Chihuahua           | 91.2   | 97.2           | 102.4          | 104.9             | 109.9             | 3.2                   | 3.3          | 3.2          | 3.3          | 3.3          |
| Distrito Federal    | -  | -              | -              | -                 | -                 | -                     | -            | -            | -            | -            |
| Durango             | 45.9   | 50.4           | 52.9           | 54.4              | 56.6              | 1.6                   | 1.7          | 1.7          | 1.7          | 1.7          |
| Guanajuato          | 113.8  | 117.9          | 125.7          | 125.1             | 132.2             | 4.0                   | 4.0          | 4.0          | 3.9          | 4.0          |
| Guerrero            | 99.9   | 103.9          | 110.0          | 110.9             | 115.8             | 3.6                   | 3.5          | 3.5          | 3.5          | 3.5          |
| Hidalgo             | 59.2   | 61.3           | 65.9           | 67.4              | 70.4              | 2.1                   | 2.1          | 2.1          | 2.1          | 2.1          |
| Jalisco             | 150.8  | 156.1          | 166.6          | 167.9             | 174.9             | 5.4                   | 5.3          | 5.3          | 5.3          | 5.3          |
| México              | 369.8  | 388.6          | 439.1          | 417.2             | 433.2             | 13.2                  | 13.2         | 13.9         | 13.1         | 13.0         |
| Michoacán           | 119.3  | 125.1          | 131.0          | 132.2             | 138.3             | 4.2                   | 4.2          | 4.2          | 4.1          | 4.2          |
| Morelos             | 47.2   | 48.5           | 57.1           | 62.1              | 65.2              | 1.7                   | 1.6          | 1.8          | 1.9          | 2.0          |
| Nayarit             | 40.3   | 41.8           | 44.6           | 46.7              | 48.9              | 1.4                   | 1.4          | 1.4          | 1.5          | 1.5          |
| Nuevo León          | 70.7   | 74.1           | 79.0           | 81.5              | 85.5              | 2.5                   | 2.5          | 2.5          | 2.6          | 2.6          |
| Oaxaca              | 70.2   | 74.4           | 75.4           | 76.7              | 78.8              | 2.5                   | 2.5          | 2.4          | 2.4          | 2.4          |
| Puebla              | 121.9  | 126.1          | 131.6          | 134.0             | 139.8             | 4.3                   | 4.3          | 4.2          | 4.2          | 4.2          |
| Querétaro           | 42.9   | 46.7           | 49.2           | 51.1              | 53.6              | 1.5                   | 1.6          | 1.6          | 1.6          | 1.6          |
| Quintana Roo        | 49.1   | 51.7           | 59.8           | 64.4              | 67.2              | 1.7                   | 1.8          | 1.9          | 2.0          | 2.0          |
| San Luis Potosí     | 72.1   | 77.0           | 81.7           | 81.6              | 84.8              | 2.6                   | 2.6          | 2.6          | 2.6          | 2.6          |
| Sinaloa             | 121.5  | 129.3          | 139.5          | 136.1             | 141.7             | 4.3                   | 4.4          | 4.4          | 4.3          | 4.3          |
| Sonora              | 120.6  | 127.4          | 135.9          | 141.8             | 148.3             | 4.3                   | 4.3          | 4.3          | 4.4          | 4.5          |
| Tabasco             | 77.0   | 82.6           | 86.8           | 89.8              | 93.6              | 2.7                   | 2.8          | 2.7          | 2.8          | 2.8          |
| Tamaulipas          | 104.8  | 110.9          | 116.2          | 117.3             | 122.9             | 3.7                   | 3.8          | 3.7          | 3.7          | 3.7          |
| Tlaxcala            | 36.4   | 37.6           | 39.9           | 41.4              | 43.5              | 1.3                   | 1.3          | 1.3          | 1.3          | 1.3          |
| Veracruz            | 180.4  | 187.0          | 194.0          | 196.7             | 203.9             | 6.4                   | 6.3          | 6.1          | 6.2          | 6.1          |
| Yucatán             | 74.3   | 77.1           | 81.8           | 81.2              | 84.7              | 2.6                   | 2.6          | 2.6          | 2.5          | 2.5          |
| Zacatecas           | 39.0   | 42.9           | 45.1           | 46.7              | 48.6              | 1.4                   | 1.5          | 1.4          | 1.5          | 1.5          |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 14A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Fondo de Aportaciones para la Educación Tecnológica y de Adultos |                |                |                   |                   | Variación real (%) |            |             |             |
|---------------------|--|----------------|----------------|-------------------|-------------------|--------------------|------------|-------------|-------------|
|                     | 2001   | 2002           | 2003           | 2004 Aprobado (A) | 2005 Proyecto (P) | 2002-2001          | 2003-2002  | 2004A-2003  | 2005P-2004A |
| <b>TOTAL</b>        | <b>3,483.5</b>   | <b>3,414.6</b> | <b>3,434.7</b> | <b>3,316.1</b>    | <b>3,325.1</b>    | <b>-2.0</b>        | <b>0.6</b> | <b>-3.5</b> | <b>0.3</b>  |
| Aguascalientes      | 48.9   | 48.8           | 52.0           | 51.5              | 51.7              | -0.3               | 6.6        | -1.0        | 0.4         |
| Baja California     | 107.1  | 105.0          | 107.0          | 104.8             | 105.6             | -1.9               | 1.9        | -2.1        | 0.8         |
| Baja California Sur | 30.0   | 30.1           | 32.8           | 33.2              | 33.5              | 0.5                | 8.7        | 1.4         | 0.8         |
| Campeche            | 56.7   | 54.3           | 53.5           | 53.5              | 53.5              | -4.2               | -1.5       | -0.1        | -0.1        |
| Coahuila            | 150.5  | 144.6          | 141.5          | 137.6             | 137.1             | -3.9               | -2.2       | -2.7        | -0.4        |
| Colima              | 35.8   | 34.5           | 36.1           | 35.5              | 35.9              | -3.6               | 4.6        | -1.7        | 1.3         |
| Chiapas             | 182.0  | 175.0          | 170.6          | 165.5             | 165.8             | -3.9               | -2.5       | -3.0        | 0.2         |
| Chihuahua           | 113.0  | 112.6          | 111.4          | 109.1             | 109.9             | -0.3               | -1.1       | -2.1        | 0.7         |
| Distrito Federal    | -  | -              | -              | -                 | -                 | -                  | -          | -           | -           |
| Durango             | 56.9   | 58.4           | 57.6           | 56.5              | 56.6              | 2.7                | -1.4       | -1.8        | 0.1         |
| Guanajuato          | 141.0  | 136.6          | 136.8          | 130.1             | 132.2             | -3.1               | 0.1        | -4.9        | 1.6         |
| Guerrero            | 123.8  | 120.4          | 119.7          | 115.4             | 115.8             | -2.7               | -0.6       | -3.6        | 0.4         |
| Hidalgo             | 73.4   | 71.0           | 71.7           | 70.1              | 70.4              | -3.2               | 1.0        | -2.2        | 0.5         |
| Jalisco             | 186.8  | 180.9          | 181.3          | 174.7             | 174.9             | -3.2               | 0.2        | -3.7        | 0.2         |
| México              | 458.2  | 450.3          | 477.8          | 433.9             | 433.2             | -1.7               | 6.1        | -9.2        | -0.2        |
| Michoacán           | 147.8  | 145.0          | 142.5          | 137.5             | 138.3             | -1.9               | -1.7       | -3.5        | 0.5         |
| Morelos             | 58.5   | 56.2           | 62.1           | 64.6              | 65.2              | -3.9               | 10.6       | 4.0         | 0.9         |
| Nayarit             | 49.9   | 48.4           | 48.5           | 48.6              | 48.9              | -3.0               | 0.2        | 0.1         | 0.5         |
| Nuevo León          | 87.6   | 85.9           | 86.0           | 84.8              | 85.5              | -2.0               | 0.1        | -1.4        | 0.9         |
| Oaxaca              | 87.0   | 86.2           | 82.0           | 79.8              | 78.8              | -0.9               | -4.8       | -2.8        | -1.2        |
| Puebla              | 151.0  | 146.1          | 143.2          | 139.4             | 139.8             | -3.3               | -2.0       | -2.6        | 0.3         |
| Querétaro           | 53.2   | 54.1           | 53.5           | 53.1              | 53.6              | 1.8                | -1.1       | -0.8        | 0.9         |
| Quintana Roo        | 60.8   | 59.9           | 65.1           | 67.0              | 67.2              | -1.5               | 8.6        | 2.9         | 0.4         |
| San Luis Potosí     | 89.3   | 89.2           | 88.9           | 84.8              | 84.8              | -0.1               | -0.4       | -4.6        | 0.0         |
| Sinaloa             | 150.5  | 149.8          | 151.8          | 141.6             | 141.7             | -0.5               | 1.3        | -6.7        | 0.1         |
| Sonora              | 149.4  | 147.6          | 147.9          | 147.5             | 148.3             | -1.2               | 0.2        | -0.2        | 0.5         |
| Tabasco             | 95.4   | 95.7           | 94.4           | 93.4              | 93.6              | 0.3                | -1.3       | -1.1        | 0.2         |
| Tamaulipas          | 129.8  | 128.5          | 126.4          | 122.0             | 122.9             | -1.0               | -1.6       | -3.5        | 0.7         |
| Tlaxcala            | 45.1   | 43.6           | 43.4           | 43.1              | 43.5              | -3.4               | -0.4       | -0.7        | 0.8         |
| Veracruz            | 223.5  | 216.7          | 211.1          | 204.6             | 203.9             | -3.1               | -2.6       | -3.1        | -0.3        |
| Yucatán             | 92.1   | 89.3           | 89.0           | 84.5              | 84.7              | -3.0               | -0.4       | -5.1        | 0.3         |
| Zacatecas           | 48.3   | 49.7           | 49.1           | 48.6              | 48.6              | 2.9                | -1.3       | -1.0        | 0.1         |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 15**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA     | 2001             | 2002             | 2003             | 2004<br>Aprobado<br>(A) 1/ | 2005<br>Proyecto<br>(P) | Estructura Porcentual |              |              |              |                   |
|------------------------|------------------|------------------|------------------|----------------------------|-------------------------|-----------------------|--------------|--------------|--------------|-------------------|
|                        |                  |                  |                  |                            |                         | 2002                  | 2002         | 2003         | 2004A        | 2005P             |
| <b>Total Nacional</b>  | <b>196,931.2</b> | <b>214,909.8</b> | <b>225,227.8</b> | <b>242,281.0</b>           | <b>264,561.7</b>        | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b>      |
| Aguascalientes         | 2,257.6          | 2,506.1          | 2,544.1          | 2,880.3                    | f.d.                    | 1.1                   | 1.2          | 1.1          | 1.2          | n.a.              |
| Baja California        | 5,378.7          | 6,008.7          | 6,460.3          | 7,022.0                    | f.d.                    | 2.7                   | 2.8          | 2.9          | 2.9          | n.a.              |
| Baja California Sur    | 1,278.4          | 1,422.1          | 1,500.0          | 1,629.2                    | f.d.                    | 0.6                   | 0.7          | 0.7          | 0.7          | n.a.              |
| Campeche               | 2,266.9          | 2,550.4          | 2,704.2          | 2,881.0                    | f.d.                    | 1.2                   | 1.2          | 1.2          | 1.2          | n.a.              |
| Coahuila               | 4,956.4          | 5,161.5          | 5,409.4          | 5,818.5                    | f.d.                    | 2.5                   | 2.4          | 2.4          | 2.4          | n.a.              |
| Colima                 | 1,464.4          | 1,633.4          | 1,830.8          | 1,925.0                    | f.d.                    | 0.7                   | 0.8          | 0.8          | 0.8          | n.a.              |
| Chiapas                | 7,571.6          | 8,593.1          | 8,577.0          | 9,386.4                    | f.d.                    | 3.8                   | 4.0          | 3.8          | 3.9          | n.a.              |
| Chihuahua              | 6,497.3          | 6,370.0          | 6,747.0          | 7,298.2                    | f.d.                    | 3.3                   | 3.0          | 3.0          | 3.0          | n.a.              |
| Distrito Federal       | 25,697.7         | 27,917.2         | 27,353.2         | 29,171.3                   | f.d.                    | 13.0                  | 13.0         | 12.1         | 12.0         | n.a.              |
| Durango                | 2,861.7          | 2,948.1          | 3,082.4          | 3,258.0                    | f.d.                    | 1.5                   | 1.4          | 1.4          | 1.3          | n.a.              |
| Guanajuato             | 7,448.3          | 8,082.6          | 8,520.2          | 9,093.1                    | f.d.                    | 3.8                   | 3.8          | 3.8          | 3.8          | n.a.              |
| Guerrero               | 4,252.3          | 4,681.2          | 4,920.0          | 5,221.1                    | f.d.                    | 2.2                   | 2.2          | 2.2          | 2.2          | n.a.              |
| Hidalgo                | 3,636.2          | 4,059.3          | 4,272.8          | 4,529.6                    | f.d.                    | 1.8                   | 1.9          | 1.9          | 1.9          | n.a.              |
| Jalisco                | 11,990.0         | 13,144.1         | 13,249.5         | 14,765.7                   | f.d.                    | 6.1                   | 6.1          | 5.9          | 6.1          | n.a.              |
| México                 | 21,771.5         | 24,634.9         | 26,735.4         | 28,784.4                   | f.d.                    | 11.1                  | 11.5         | 11.9         | 11.9         | n.a.              |
| Michoacán              | 5,911.7          | 6,617.8          | 6,537.6          | 7,123.3                    | f.d.                    | 3.0                   | 3.1          | 2.9          | 2.9          | n.a.              |
| Morelos                | 2,917.4          | 3,240.8          | 3,471.8          | 3,736.4                    | f.d.                    | 1.5                   | 1.5          | 1.5          | 1.5          | n.a.              |
| Nayarit                | 1,957.9          | 2,225.8          | 2,300.0          | 2,449.5                    | f.d.                    | 1.0                   | 1.0          | 1.0          | 1.0          | n.a.              |
| Nuevo León             | 9,007.5          | 9,977.4          | 10,297.8         | 10,999.9                   | f.d.                    | 4.6                   | 4.6          | 4.6          | 4.5          | n.a.              |
| Oaxaca                 | 4,768.1          | 5,196.1          | 5,710.1          | 5,971.2                    | f.d.                    | 2.4                   | 2.4          | 2.5          | 2.5          | n.a.              |
| Puebla                 | 7,699.3          | 8,407.8          | 9,173.6          | 9,947.7                    | f.d.                    | 3.9                   | 3.9          | 4.1          | 4.1          | n.a.              |
| Querétaro              | 3,189.6          | 3,415.1          | 4,028.7          | 4,203.4                    | f.d.                    | 1.6                   | 1.6          | 1.8          | 1.7          | n.a.              |
| Quintana Roo           | 2,114.3          | 2,269.1          | 2,541.1          | 2,779.6                    | f.d.                    | 1.1                   | 1.1          | 1.1          | 1.1          | n.a.              |
| San Luis Potosí        | 3,781.9          | 4,088.8          | 4,332.5          | 4,591.5                    | f.d.                    | 1.9                   | 1.9          | 1.9          | 1.9          | n.a.              |
| Sinaloa                | 4,916.6          | 4,978.7          | 5,622.3          | 5,936.1                    | f.d.                    | 2.5                   | 2.3          | 2.5          | 2.5          | n.a.              |
| Sonora                 | 6,193.5          | 6,575.3          | 6,871.4          | 7,466.0                    | f.d.                    | 3.1                   | 3.1          | 3.1          | 3.1          | n.a.              |
| Tabasco                | 9,346.7          | 10,389.0         | 10,792.5         | 12,008.6                   | f.d.                    | 4.7                   | 4.8          | 4.8          | 5.0          | n.a.              |
| Tamaulipas             | 6,515.8          | 6,688.1          | 7,121.2          | 7,608.7                    | f.d.                    | 3.3                   | 3.1          | 3.2          | 3.1          | n.a.              |
| Tlaxcala               | 1,924.1          | 2,145.2          | 2,300.2          | 2,449.6                    | f.d.                    | 1.0                   | 1.0          | 1.0          | 1.0          | n.a.              |
| Veracruz               | 11,657.9         | 12,862.5         | 13,632.1         | 14,335.8                   | f.d.                    | 5.9                   | 6.0          | 6.1          | 5.9          | n.a.              |
| Yucatán                | 3,085.2          | 3,376.2          | 3,691.4          | 3,911.5                    | f.d.                    | 1.6                   | 1.6          | 1.6          | 1.6          | n.a.              |
| Zacatecas              | 2,614.7          | 2,743.4          | 2,897.0          | 3,098.2                    | f.d.                    | 1.3                   | 1.3          | 1.3          | 1.3          | n.a.              |
| Falta distribuir       |                  |                  |                  |                            | 264,561.7               |                       |              |              |              | 100.0             |
| f.d. Falta distribuir. |                  |                  |                  |                            |                         |                       |              |              |              | n.a. No aplicable |

1./ El monto total corresponde al aprobado por el Legislativo, la distribución por Entidades Federativas es una *estimación preliminar* realizada por la SHCP con base a la Ley de Ingresos para el ejercicio 2004, la distribución final depende de la recaudación tributaria de cada ejercicio fiscal.

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 15A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA    | 2001             | 2002             | 2003             | 2004<br>Aprobado<br>(A) 1-/ | 2005<br>Proyecto<br>(P) | Variación real (%) |               |                |                 |
|-----------------------|------------------|------------------|------------------|-----------------------------|-------------------------|--------------------|---------------|----------------|-----------------|
|                       |                  |                  |                  |                             |                         | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2005P-<br>2004A |
| <b>Total Nacional</b> | <b>244,002.6</b> | <b>249,022.8</b> | <b>245,072.6</b> | <b>251,972.2</b>            | <b>264,561.7</b>        | <b>2.1</b>         | <b>-1.6</b>   | <b>2.8</b>     | <b>5.0</b>      |
| Aguascalientes        | 2,797.2          | 2,903.9          | 2,768.3          | 2,995.5                     | f.d.                    | 3.8                | -4.7          | 8.2            | n.a.            |
| Baja California       | 6,664.3          | 6,962.5          | 7,029.6          | 7,302.9                     | f.d.                    | 4.5                | 1.0           | 3.9            | n.a.            |
| Baja California Sur   | 1,584.0          | 1,647.8          | 1,632.1          | 1,694.3                     | f.d.                    | 4.0                | -1.0          | 3.8            | n.a.            |
| Campeche              | 2,808.7          | 2,955.2          | 2,942.4          | 2,996.2                     | f.d.                    | 5.2                | -0.4          | 1.8            | n.a.            |
| Coahuila              | 6,141.1          | 5,980.8          | 5,886.1          | 6,051.3                     | f.d.                    | -2.6               | -1.6          | 2.8            | n.a.            |
| Colima                | 1,814.4          | 1,892.7          | 1,992.2          | 2,002.0                     | f.d.                    | 4.3                | 5.3           | 0.5            | n.a.            |
| Chiapas               | 9,381.4          | 9,957.1          | 9,332.7          | 9,761.9                     | f.d.                    | 6.1                | -6.3          | 4.6            | n.a.            |
| Chihuahua             | 8,050.3          | 7,381.1          | 7,341.4          | 7,590.1                     | f.d.                    | -8.3               | -0.5          | 3.4            | n.a.            |
| Distrito Federal      | 31,840.1         | 32,348.5         | 29,763.3         | 30,338.2                    | f.d.                    | 1.6                | -8.0          | 1.9            | n.a.            |
| Durango               | 3,545.7          | 3,416.1          | 3,354.0          | 3,388.3                     | f.d.                    | -3.7               | -1.8          | 1.0            | n.a.            |
| Guanajuato            | 9,228.6          | 9,365.6          | 9,270.9          | 9,456.8                     | f.d.                    | 1.5                | -1.0          | 2.0            | n.a.            |
| Guerrero              | 5,268.7          | 5,424.3          | 5,353.5          | 5,430.0                     | f.d.                    | 3.0                | -1.3          | 1.4            | n.a.            |
| Hidalgo               | 4,505.3          | 4,703.6          | 4,649.3          | 4,710.8                     | f.d.                    | 4.4                | -1.2          | 1.3            | n.a.            |
| Jalisco               | 14,855.9         | 15,230.5         | 14,416.9         | 15,356.3                    | f.d.                    | 2.5                | -5.3          | 6.5            | n.a.            |
| México                | 26,975.4         | 28,545.2         | 29,091.1         | 29,935.8                    | f.d.                    | 5.8                | 1.9           | 2.9            | n.a.            |
| Michoacán             | 7,324.7          | 7,668.3          | 7,113.6          | 7,408.2                     | f.d.                    | 4.7                | -7.2          | 4.1            | n.a.            |
| Morelos               | 3,614.7          | 3,755.2          | 3,777.7          | 3,885.9                     | f.d.                    | 3.9                | 0.6           | 2.9            | n.a.            |
| Nayarit               | 2,425.9          | 2,579.1          | 2,502.7          | 2,547.5                     | f.d.                    | 6.3                | -3.0          | 1.8            | n.a.            |
| Nuevo León            | 11,160.5         | 11,561.1         | 11,205.2         | 11,439.9                    | f.d.                    | 3.6                | -3.1          | 2.1            | n.a.            |
| Oaxaca                | 5,907.8          | 6,020.9          | 6,213.2          | 6,210.1                     | f.d.                    | 1.9                | 3.2           | 0.0            | n.a.            |
| Puebla                | 9,539.6          | 9,742.4          | 9,981.9          | 10,345.7                    | f.d.                    | 2.1                | 2.5           | 3.6            | n.a.            |
| Querétaro             | 3,952.0          | 3,957.2          | 4,383.7          | 4,371.5                     | f.d.                    | 0.1                | 10.8          | -0.3           | n.a.            |
| Quintana Roo          | 2,619.7          | 2,629.3          | 2,765.0          | 2,890.8                     | f.d.                    | 0.4                | 5.2           | 4.6            | n.a.            |
| San Luis Potosí       | 4,685.9          | 4,737.8          | 4,714.2          | 4,775.2                     | f.d.                    | 1.1                | -0.5          | 1.3            | n.a.            |
| Sinaloa               | 6,091.8          | 5,769.0          | 6,117.7          | 6,173.6                     | f.d.                    | -5.3               | 6.0           | 0.9            | n.a.            |
| Sonora                | 7,673.9          | 7,619.0          | 7,476.8          | 7,764.6                     | f.d.                    | -0.7               | -1.9          | 3.8            | n.a.            |
| Tabasco               | 11,580.8         | 12,038.1         | 11,743.5         | 12,488.9                    | f.d.                    | 3.9                | -2.4          | 6.3            | n.a.            |
| Tamaulipas            | 8,073.2          | 7,749.7          | 7,748.6          | 7,913.0                     | f.d.                    | -4.0               | 0.0           | 2.1            | n.a.            |
| Tlaxcala              | 2,384.0          | 2,485.7          | 2,502.9          | 2,547.6                     | f.d.                    | 4.3                | 0.7           | 1.8            | n.a.            |
| Veracruz              | 14,444.4         | 14,904.2         | 14,833.2         | 14,909.2                    | f.d.                    | 3.2                | -0.5          | 0.5            | n.a.            |
| Yucatán               | 3,822.6          | 3,912.1          | 4,016.7          | 4,068.0                     | f.d.                    | 2.3                | 2.7           | 1.3            | n.a.            |
| Zacatecas             | 3,239.7          | 3,178.9          | 3,152.3          | 3,222.1                     | f.d.                    | -1.9               | -0.8          | 2.2            | n.a.            |
| Falta distribuir      |                  |                  |                  |                             | 264,561.7               |                    |               |                |                 |

f.d. Falta distribuir.

n.a. No aplicable

1\_/ El monto total corresponde al aprobado por el Legislativo, la distribución por Entidades Federativas es una *estimación preliminar* realizada por la SHCP con base a la Ley de Ingresos para el ejercicio 2004, la distribución final depende de la recaudación tributaria de cada ejercicio fiscal.

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, el Presupuesto de Egresos de la Federación 2004 y el Proyecto de Presupuesto de Egresos de la Federación 2005.

**Cuadro 16**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 39 PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (PAFEF)<sup>1/\_</sup>**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | 2001            | 2002            | 2003            |                 | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | Estructura Porcentual |              |              |              |            |
|---------------------|-----------------|-----------------|-----------------|-----------------|-------------------------|----------------------|-----------------------|--------------|--------------|--------------|------------|
|                     |                 |                 | Aprobado        | Ejercido 1/_    |                         |                      | 2001                  | 2002         | 2003         | 2004A        | 2005P      |
| <b>TOTAL</b>        | <b>12,807.7</b> | <b>14,700.0</b> | <b>17,000.0</b> | <b>30,989.6</b> | <b>17,000.0</b>         | <b>0.0</b>           | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>0.0</b> |
| Aguascalientes      | 123.4           | 141.7           | 163.8           | 298.8           | 163.8                   | 0.0                  | 1.0                   | 1.0          | 1.0          | 1.0          | 0.0        |
| Baja California     | 567.2           | 651.0           | 752.8           | 1,101.2         | 752.8                   | 0.0                  | 4.4                   | 4.4          | 3.6          | 4.4          | 0.0        |
| Baja California Sur | 82.5            | 94.7            | 109.5           | 194.7           | 109.5                   | 0.0                  | 0.6                   | 0.6          | 0.6          | 0.6          | 0.0        |
| Campeche            | 148.4           | 170.3           | 196.9           | 351.5           | 196.9                   | 0.0                  | 1.2                   | 1.2          | 1.1          | 1.2          | 0.0        |
| Coahuila            | 304.4           | 349.4           | 404.0           | 901.7           | 404.0                   | 0.0                  | 2.4                   | 2.4          | 2.9          | 2.4          | 0.0        |
| Colima              | 100.8           | 115.7           | 133.8           | 227.4           | 133.8                   | 0.0                  | 0.8                   | 0.8          | 0.7          | 0.8          | 0.0        |
| Chiapas             | 514.5           | 590.5           | 682.9           | 1,231.0         | 682.9                   | 0.0                  | 4.0                   | 4.0          | 4.0          | 4.0          | 0.0        |
| Chihuahua           | 539.5           | 619.2           | 716.0           | 1,087.6         | 716.0                   | 0.0                  | 4.2                   | 4.2          | 3.5          | 4.2          | 0.0        |
| Distrito Federal    | 1,055.4         | 1,211.4         | 1,400.9         | 2,827.9         | 1,400.9                 | 0.0                  | 8.2                   | 8.2          | 9.1          | 8.2          | 0.0        |
| Durango             | 236.8           | 271.8           | 314.3           | 488.1           | 314.3                   | 0.0                  | 1.8                   | 1.8          | 1.6          | 1.8          | 0.0        |
| Guanajuato          | 479.2           | 549.9           | 636.0           | 1,325.8         | 636.0                   | 0.0                  | 3.7                   | 3.7          | 4.3          | 3.7          | 0.0        |
| Guerrero            | 342.1           | 392.7           | 454.1           | 748.6           | 454.1                   | 0.0                  | 2.7                   | 2.7          | 2.4          | 2.7          | 0.0        |
| Hidalgo             | 261.6           | 300.3           | 347.2           | 677.0           | 347.2                   | 0.0                  | 2.0                   | 2.0          | 2.2          | 2.0          | 0.0        |
| Jalisco             | 900.6           | 1,033.6         | 1,195.3         | 1,949.6         | 1,195.3                 | 0.0                  | 7.0                   | 7.0          | 6.3          | 7.0          | 0.0        |
| México              | 1,552.0         | 1,781.3         | 2,060.0         | 3,595.3         | 2,060.0                 | 0.0                  | 12.1                  | 12.1         | 11.6         | 12.1         | 0.0        |
| Michoacán           | 436.5           | 500.9           | 579.3           | 1,030.9         | 579.3                   | 0.0                  | 3.4                   | 3.4          | 3.3          | 3.4          | 0.0        |
| Morelos             | 144.1           | 165.4           | 191.3           | 375.5           | 191.3                   | 0.0                  | 1.1                   | 1.1          | 1.2          | 1.1          | 0.0        |
| Nayarit             | 152.9           | 175.5           | 203.0           | 429.6           | 203.0                   | 0.0                  | 1.2                   | 1.2          | 1.4          | 1.2          | 0.0        |
| Nuevo León          | 586.1           | 672.7           | 778.0           | 1,319.0         | 778.0                   | 0.0                  | 4.6                   | 4.6          | 4.3          | 4.6          | 0.0        |
| Oaxaca              | 301.6           | 346.1           | 400.3           | 714.5           | 400.3                   | 0.0                  | 2.4                   | 2.4          | 2.3          | 2.4          | 0.0        |
| Puebla              | 565.8           | 649.3           | 750.9           | 1,245.5         | 750.9                   | 0.0                  | 4.4                   | 4.4          | 4.0          | 4.4          | 0.0        |
| Querétaro           | 198.6           | 228.0           | 263.6           | 468.6           | 263.6                   | 0.0                  | 1.6                   | 1.6          | 1.5          | 1.6          | 0.0        |
| Quintana Roo        | 119.6           | 137.3           | 158.8           | 282.8           | 158.8                   | 0.0                  | 0.9                   | 0.9          | 0.9          | 0.9          | 0.0        |
| San Luis Potosí     | 252.2           | 289.5           | 334.8           | 572.2           | 334.8                   | 0.0                  | 2.0                   | 2.0          | 1.8          | 2.0          | 0.0        |
| Sinaloa             | 370.7           | 425.5           | 492.1           | 962.4           | 492.1                   | 0.0                  | 2.9                   | 2.9          | 3.1          | 2.9          | 0.0        |
| Sonora              | 406.2           | 466.2           | 539.1           | 867.2           | 539.1                   | 0.0                  | 3.2                   | 3.2          | 2.8          | 3.2          | 0.0        |
| Tabasco             | 311.5           | 357.5           | 413.4           | 1,059.3         | 413.4                   | 0.0                  | 2.4                   | 2.4          | 3.4          | 2.4          | 0.0        |
| Tamaulipas          | 383.9           | 440.6           | 509.6           | 1,157.5         | 509.6                   | 0.0                  | 3.0                   | 3.0          | 3.7          | 3.0          | 0.0        |
| Tlaxcala            | 116.7           | 133.9           | 154.9           | 284.3           | 154.9                   | 0.0                  | 0.9                   | 0.9          | 0.9          | 0.9          | 0.0        |
| Veracruz            | 802.2           | 920.7           | 1,064.8         | 1,874.0         | 1,064.8                 | 0.0                  | 6.3                   | 6.3          | 6.0          | 6.3          | 0.0        |
| Yucatán             | 265.4           | 304.6           | 352.2           | 644.9           | 352.2                   | 0.0                  | 2.1                   | 2.1          | 2.1          | 2.1          | 0.0        |
| Zacatecas           | 185.5           | 212.9           | 246.2           | 695.1           | 246.2                   | 0.0                  | 1.4                   | 1.4          | 2.2          | 1.4          | 0.0        |

1/\_ Hasta el ejercicio 2002, los recursos de este Programa se incluían en el Ramo 23, este Ramo fue creado en el ejercicio 2003; asimismo, a partir de este año se incluyen las aportaciones del gobierno federal al Fideicomiso para la Infraestructura en los Estados (FIES).

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, y el Presupuesto de Egresos de la Federación 2004.

**Cuadro 16A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**RAMO 39 PROGRAMA DE APOYOS PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (PAFEF)<sup>1/\_</sup>**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | 2001            | 2002            | 2003            |                  | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | Variación real (%) |                 |                 |                 |                 |
|---------------------|-----------------|-----------------|-----------------|------------------|-------------------------|----------------------|--------------------|-----------------|-----------------|-----------------|-----------------|
|                     |                 |                 | Aprobado        | Ejercido<br>1/_/ |                         |                      | 2002-<br>2001      | 2003E-<br>2002A | 2004A-<br>2003A | 2004A-<br>2003E | 2005P-<br>2004A |
| <b>TOTAL</b>        | <b>15,869.1</b> | <b>17,033.4</b> | <b>18,497.9</b> | <b>33,720.1</b>  | <b>17,680.0</b>         | <b>0.0</b>           | <b>7.3</b>         | <b>98.0</b>     | <b>-4.4</b>     | <b>-47.6</b>    | <b>0.0</b>      |
| Aguascalientes      | 152.9           | 164.1           | 178.3           | 325.1            | 170.4                   | 0.0                  | 7.3                | 98.0            | -4.4            | -47.6           | 0.0             |
| Baja California     | 702.7           | 754.3           | 819.2           | 1,198.2          | 782.9                   | 0.0                  | 7.3                | 58.8            | -4.4            | -34.7           | 0.0             |
| Baja California Sur | 102.2           | 109.7           | 119.2           | 211.9            | 113.9                   | 0.0                  | 7.3                | 93.1            | -4.4            | -46.2           | 0.0             |
| Campeche            | 183.8           | 197.3           | 214.3           | 382.5            | 204.8                   | 0.0                  | 7.3                | 93.8            | -4.4            | -46.5           | 0.0             |
| Coahuila            | 377.1           | 404.8           | 439.6           | 981.1            | 420.2                   | 0.0                  | 7.3                | 142.4           | -4.4            | -57.2           | 0.0             |
| Colima              | 124.9           | 134.0           | 145.6           | 247.4            | 139.1                   | 0.0                  | 7.3                | 84.6            | -4.4            | -43.8           | 0.0             |
| Chiapas             | 637.5           | 684.2           | 743.1           | 1,339.5          | 710.2                   | 0.0                  | 7.3                | 95.8            | -4.4            | -47.0           | 0.0             |
| Chihuahua           | 668.4           | 717.4           | 779.1           | 1,183.4          | 744.7                   | 0.0                  | 7.3                | 65.0            | -4.4            | -37.1           | 0.0             |
| Distrito Federal    | 1,307.7         | 1,403.7         | 1,524.3         | 3,077.1          | 1,456.9                 | 0.0                  | 7.3                | 119.2           | -4.4            | -52.7           | 0.0             |
| Durango             | 293.4           | 314.9           | 342.0           | 531.1            | 326.9                   | 0.0                  | 7.3                | 68.6            | -4.4            | -38.4           | 0.0             |
| Guanajuato          | 593.7           | 637.2           | 692.0           | 1,442.6          | 661.4                   | 0.0                  | 7.3                | 126.4           | -4.4            | -54.2           | 0.0             |
| Guerrero            | 423.9           | 455.0           | 494.1           | 814.6            | 472.3                   | 0.0                  | 7.3                | 79.0            | -4.4            | -42.0           | 0.0             |
| Hidalgo             | 324.1           | 347.9           | 377.8           | 736.7            | 361.1                   | 0.0                  | 7.3                | 111.7           | -4.4            | -51.0           | 0.0             |
| Jalisco             | 1,115.8         | 1,197.7         | 1,300.7         | 2,121.4          | 1,243.2                 | 0.0                  | 7.3                | 77.1            | -4.4            | -41.4           | 0.0             |
| México              | 1,922.9         | 2,064.0         | 2,241.5         | 3,912.1          | 2,142.4                 | 0.0                  | 7.3                | 89.5            | -4.4            | -45.2           | 0.0             |
| Michoacán           | 540.8           | 580.5           | 630.4           | 1,121.7          | 602.5                   | 0.0                  | 7.3                | 93.3            | -4.4            | -46.3           | 0.0             |
| Morelos             | 178.6           | 191.7           | 208.2           | 408.6            | 199.0                   | 0.0                  | 7.3                | 113.2           | -4.4            | -51.3           | 0.0             |
| Nayarit             | 189.5           | 203.4           | 220.9           | 467.5            | 211.1                   | 0.0                  | 7.3                | 129.9           | -4.4            | -54.8           | 0.0             |
| Nuevo León          | 726.2           | 779.5           | 846.5           | 1,435.2          | 809.1                   | 0.0                  | 7.3                | 84.1            | -4.4            | -43.6           | 0.0             |
| Oaxaca              | 373.7           | 401.1           | 435.6           | 777.4            | 416.3                   | 0.0                  | 7.3                | 93.8            | -4.4            | -46.4           | 0.0             |
| Puebla              | 701.0           | 752.4           | 817.1           | 1,355.2          | 781.0                   | 0.0                  | 7.3                | 80.1            | -4.4            | -42.4           | 0.0             |
| Querétaro           | 246.1           | 264.2           | 286.9           | 509.9            | 274.2                   | 0.0                  | 7.3                | 93.0            | -4.4            | -46.2           | 0.0             |
| Quintana Roo        | 148.2           | 159.1           | 172.8           | 307.7            | 165.1                   | 0.0                  | 7.3                | 93.4            | -4.4            | -46.3           | 0.0             |
| San Luis Potosí     | 312.5           | 335.4           | 364.3           | 622.6            | 348.2                   | 0.0                  | 7.3                | 85.6            | -4.4            | -44.1           | 0.0             |
| Sinaloa             | 459.3           | 493.0           | 535.4           | 1,047.2          | 511.8                   | 0.0                  | 7.3                | 112.4           | -4.4            | -51.1           | 0.0             |
| Sonora              | 503.2           | 540.2           | 586.6           | 943.6            | 560.7                   | 0.0                  | 7.3                | 74.7            | -4.4            | -40.6           | 0.0             |
| Tabasco             | 385.9           | 414.3           | 449.9           | 1,152.6          | 430.0                   | 0.0                  | 7.3                | 178.2           | -4.4            | -62.7           | 0.0             |
| Tamaulipas          | 475.7           | 510.6           | 554.5           | 1,259.5          | 530.0                   | 0.0                  | 7.3                | 146.7           | -4.4            | -57.9           | 0.0             |
| Tlaxcala            | 144.6           | 155.2           | 168.5           | 309.3            | 161.1                   | 0.0                  | 7.3                | 99.4            | -4.4            | -47.9           | 0.0             |
| Veracruz            | 994.0           | 1,066.9         | 1,158.6         | 2,039.1          | 1,107.4                 | 0.0                  | 7.3                | 91.1            | -4.4            | -45.7           | 0.0             |
| Yucatán             | 328.8           | 352.9           | 383.3           | 701.8            | 366.3                   | 0.0                  | 7.3                | 98.9            | -4.4            | -47.8           | 0.0             |
| Zacatecas           | 229.8           | 246.7           | 267.9           | 756.3            | 256.0                   | 0.0                  | 7.3                | 206.6           | -4.4            | -66.2           | 0.0             |

1/\_/ Hasta el ejercicio 2002, los recursos de este Programa se incluían en el Ramo 23, este Ramo fue creado en el ejercicio 2003; asimismo, a partir de este año se incluyen las aportaciones del gobierno federal al Fideicomiso para la Infraestructura en los Estados (FIES).

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información de la Cuenta de la Hacienda Pública Federal 2001-2003, y el Presupuesto de Egresos de la Federación 2004.



**Cuadro 17**  
**GASTO FEDERAL DESCENTRALIZADO**  
**CONVENIOS DE DESCENTRALIZACIÓN DEL GOBIERNO FEDERAL CON LAS ENTIDADES FEDERATIVAS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | TOTAL           |                 |                 |                         |                      | Estructura Porcentual |              |              |              |            |
|---------------------|-----------------|-----------------|-----------------|-------------------------|----------------------|-----------------------|--------------|--------------|--------------|------------|
|                     | 2001            | 2002            | 2003            | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P      |
| <b>TOTAL</b>        | <b>26,557.0</b> | <b>31,729.2</b> | <b>32,417.9</b> | <b>32,569.4</b>         | <b>0.0</b>           | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>0.0</b> |
| Aguascalientes      | 358.8           | 402.3           | 497.1           | 399.3                   | 0.0                  | 1.4                   | 1.3          | 1.5          | 1.2          | 0.0        |
| Baja California     | 753.0           | 851.6           | 890.3           | 793.0                   | 0.0                  | 2.8                   | 2.7          | 2.7          | 2.4          | 0.0        |
| Baja California Sur | 237.8           | 279.2           | 277.6           | 253.0                   | 0.0                  | 0.9                   | 0.9          | 0.9          | 0.8          | 0.0        |
| Campeche            | 436.2           | 471.6           | 485.9           | 476.8                   | 0.0                  | 1.6                   | 1.5          | 1.5          | 1.5          | 0.0        |
| Coahuila            | 676.2           | 1,037.6         | 750.8           | 715.9                   | 0.0                  | 2.5                   | 3.3          | 2.3          | 2.2          | 0.0        |
| Colima              | 563.9           | 680.8           | 648.3           | 546.6                   | 0.0                  | 2.1                   | 2.1          | 2.0          | 1.7          | 0.0        |
| Chiapas             | 894.4           | 725.3           | 892.4           | 989.0                   | 0.0                  | 3.4                   | 2.3          | 2.8          | 3.0          | 0.0        |
| Chihuahua           | 849.0           | 990.3           | 1,013.3         | 887.8                   | 0.0                  | 3.2                   | 3.1          | 3.1          | 2.7          | 0.0        |
| Distrito Federal    | 17.9            | 33.6            | 29.8            | 29.0                    | 0.0                  | 0.1                   | 0.1          | 0.1          | 0.1          | 0.0        |
| Durango             | 519.1           | 569.6           | 602.6           | 561.8                   | 0.0                  | 2.0                   | 1.8          | 1.9          | 1.7          | 0.0        |
| Guanajuato          | 760.7           | 798.9           | 835.0           | 806.4                   | 0.0                  | 2.9                   | 2.5          | 2.6          | 2.5          | 0.0        |
| Guerrero            | 815.7           | 972.6           | 991.5           | 1,075.1                 | 0.0                  | 3.1                   | 3.1          | 3.1          | 3.3          | 0.0        |
| Hidalgo             | 744.3           | 973.6           | 884.8           | 848.6                   | 0.0                  | 2.8                   | 3.1          | 2.7          | 2.6          | 0.0        |
| Jalisco             | 1,701.0         | 1,867.3         | 2,104.2         | 1,904.1                 | 0.0                  | 6.4                   | 5.9          | 6.5          | 5.8          | 0.0        |
| México              | 990.8           | 1,152.7         | 1,149.6         | 1,218.8                 | 0.0                  | 3.7                   | 3.6          | 3.5          | 3.7          | 0.0        |
| Michoacán           | 969.8           | 1,173.4         | 1,097.8         | 1,206.1                 | 0.0                  | 3.7                   | 3.7          | 3.4          | 3.7          | 0.0        |
| Morelos             | 462.5           | 529.6           | 549.0           | 503.6                   | 0.0                  | 1.7                   | 1.7          | 1.7          | 1.5          | 0.0        |
| Nayarit             | 469.0           | 605.3           | 571.9           | 519.1                   | 0.0                  | 1.8                   | 1.9          | 1.8          | 1.6          | 0.0        |
| Nuevo León          | 1,657.2         | 1,931.1         | 1,929.0         | 1,794.4                 | 0.0                  | 6.2                   | 6.1          | 6.0          | 5.5          | 0.0        |
| Oaxaca              | 717.9           | 849.4           | 856.7           | 1,094.4                 | 0.0                  | 2.7                   | 2.7          | 2.6          | 3.4          | 0.0        |
| Puebla              | 1,519.8         | 1,719.1         | 1,850.3         | 1,686.6                 | 0.0                  | 5.7                   | 5.4          | 5.7          | 5.2          | 0.0        |
| Querétaro           | 538.3           | 717.4           | 667.0           | 615.7                   | 0.0                  | 2.0                   | 2.3          | 2.1          | 1.9          | 0.0        |
| Quintana Roo        | 296.5           | 302.5           | 280.6           | 275.7                   | 0.0                  | 1.1                   | 1.0          | 0.9          | 0.8          | 0.0        |
| San Luis Potosí     | 887.8           | 1,037.5         | 1,017.7         | 924.1                   | 0.0                  | 3.3                   | 3.3          | 3.1          | 2.8          | 0.0        |
| Sinaloa             | 1,616.2         | 1,818.6         | 2,035.8         | 1,932.0                 | 0.0                  | 6.1                   | 5.7          | 6.3          | 5.9          | 0.0        |
| Sonora              | 983.0           | 1,138.3         | 1,401.5         | 951.1                   | 0.0                  | 3.7                   | 3.6          | 4.3          | 2.9          | 0.0        |
| Tabasco             | 770.1           | 779.4           | 817.0           | 950.6                   | 0.0                  | 2.9                   | 2.5          | 2.5          | 2.9          | 0.0        |
| Tamaulipas          | 985.0           | 1,109.7         | 1,202.4         | 1,057.9                 | 0.0                  | 3.7                   | 3.5          | 3.7          | 3.2          | 0.0        |
| Tlaxcala            | 355.7           | 387.2           | 409.3           | 421.7                   | 0.0                  | 1.3                   | 1.2          | 1.3          | 1.3          | 0.0        |
| Veracruz            | 1,355.2         | 1,416.6         | 1,544.9         | 1,529.2                 | 0.0                  | 5.1                   | 4.5          | 4.8          | 4.7          | 0.0        |
| Yucatán             | 858.9           | 889.4           | 1,072.1         | 884.1                   | 0.0                  | 3.2                   | 2.8          | 3.3          | 2.7          | 0.0        |
| Zacatecas           | 630.4           | 738.9           | 889.7           | 768.1                   | 0.0                  | 2.4                   | 2.3          | 2.7          | 2.4          | 0.0        |
| No distribuido 1_/  | 1,164.9         | 2,779.1         | 2,172.0         | 3,949.8                 | 0.0                  | 4.4                   | 8.8          | 6.7          | 12.1         | 0.0        |

1\_/ No se ha publicado la distribución de estos recursos por Entidades Federativas.

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información del Anexo Estadístico al IV Informe de Gobierno.

**Cuadro 17A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**CONVENIOS DE DESCENTRALIZACIÓN DEL GOBIERNO FEDERAL CON LAS ENTIDADES FEDERATIVAS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | TOTAL           |                 |                 |                         |                      | Variación real (%) |               |                |                 |
|---------------------|-----------------|-----------------|-----------------|-------------------------|----------------------|--------------------|---------------|----------------|-----------------|
|                     | 2001            | 2002            | 2003            | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2005P-<br>2004A |
| <b>TOTAL</b>        | <b>32,904.8</b> | <b>36,765.6</b> | <b>35,274.2</b> | <b>33,872.2</b>         | <b>0.0</b>           | <b>11.7</b>        | <b>-4.1</b>   | <b>-4.0</b>    | <b>0.0</b>      |
| Aguascalientes      | 444.6           | 466.1           | 540.9           | 415.3                   | 0.0                  | 4.8                | 16.0          | -23.2          | 0.0             |
| Baja California     | 933.0           | 986.8           | 968.7           | 824.7                   | 0.0                  | 5.8                | -1.8          | -14.9          | 0.0             |
| Baja California Sur | 294.6           | 323.5           | 302.1           | 263.1                   | 0.0                  | 9.8                | -6.6          | -12.9          | 0.0             |
| Campeche            | 540.5           | 546.4           | 528.7           | 495.9                   | 0.0                  | 1.1                | -3.2          | -6.2           | 0.0             |
| Coahuila            | 837.8           | 1,202.3         | 817.0           | 744.5                   | 0.0                  | 43.5               | -32.0         | -8.9           | 0.0             |
| Colima              | 698.7           | 788.9           | 705.4           | 568.5                   | 0.0                  | 12.9               | -10.6         | -19.4          | 0.0             |
| Chiapas             | 1,108.2         | 840.4           | 971.0           | 1,028.6                 | 0.0                  | -24.2              | 15.5          | 5.9            | 0.0             |
| Chihuahua           | 1,051.9         | 1,147.5         | 1,102.6         | 923.3                   | 0.0                  | 9.1                | -3.9          | -16.3          | 0.0             |
| Distrito Federal    | 22.2            | 38.9            | 32.4            | 30.2                    | 0.0                  | 75.5               | -16.7         | -7.0           | 0.0             |
| Durango             | 643.2           | 660.1           | 655.7           | 584.3                   | 0.0                  | 2.6                | -0.7          | -10.9          | 0.0             |
| Guanajuato          | 942.5           | 925.7           | 908.6           | 838.6                   | 0.0                  | -1.8               | -1.8          | -7.7           | 0.0             |
| Guerrero            | 1,010.7         | 1,127.0         | 1,078.9         | 1,118.1                 | 0.0                  | 11.5               | -4.3          | 3.6            | 0.0             |
| Hidalgo             | 922.2           | 1,128.2         | 962.8           | 882.5                   | 0.0                  | 22.3               | -14.7         | -8.3           | 0.0             |
| Jalisco             | 2,107.6         | 2,163.8         | 2,289.6         | 1,980.3                 | 0.0                  | 2.7                | 5.8           | -13.5          | 0.0             |
| México              | 1,227.6         | 1,335.7         | 1,250.9         | 1,267.6                 | 0.0                  | 8.8                | -6.3          | 1.3            | 0.0             |
| Michoacán           | 1,201.6         | 1,359.6         | 1,194.5         | 1,254.3                 | 0.0                  | 13.1               | -12.1         | 5.0            | 0.0             |
| Morelos             | 573.0           | 613.6           | 597.4           | 523.7                   | 0.0                  | 7.1                | -2.6          | -12.3          | 0.0             |
| Nayarit             | 581.1           | 701.3           | 622.3           | 539.9                   | 0.0                  | 20.7               | -11.3         | -13.2          | 0.0             |
| Nuevo León          | 2,053.3         | 2,237.6         | 2,099.0         | 1,866.2                 | 0.0                  | 9.0                | -6.2          | -11.1          | 0.0             |
| Oaxaca              | 889.5           | 984.2           | 932.2           | 1,138.2                 | 0.0                  | 10.6               | -5.3          | 22.1           | 0.0             |
| Puebla              | 1,883.1         | 1,992.0         | 2,013.3         | 1,754.1                 | 0.0                  | 5.8                | 1.1           | -12.9          | 0.0             |
| Querétaro           | 667.0           | 831.2           | 725.8           | 640.3                   | 0.0                  | 24.6               | -12.7         | -11.8          | 0.0             |
| Quintana Roo        | 367.4           | 350.6           | 305.3           | 286.7                   | 0.0                  | -4.6               | -12.9         | -6.1           | 0.0             |
| San Luis Potosí     | 1,100.0         | 1,202.2         | 1,107.4         | 961.0                   | 0.0                  | 9.3                | -7.9          | -13.2          | 0.0             |
| Sinaloa             | 2,002.5         | 2,107.3         | 2,215.2         | 2,009.3                 | 0.0                  | 5.2                | 5.1           | -9.3           | 0.0             |
| Sonora              | 1,218.0         | 1,318.9         | 1,525.0         | 989.1                   | 0.0                  | 8.3                | 15.6          | -35.1          | 0.0             |
| Tabasco             | 954.2           | 903.1           | 889.0           | 988.6                   | 0.0                  | -5.4               | -1.6          | 11.2           | 0.0             |
| Tamaulipas          | 1,220.4         | 1,285.8         | 1,308.3         | 1,100.3                 | 0.0                  | 5.4                | 1.8           | -15.9          | 0.0             |
| Tlaxcala            | 440.7           | 448.7           | 445.4           | 438.6                   | 0.0                  | 1.8                | -0.7          | -1.5           | 0.0             |
| Veracruz            | 1,679.1         | 1,641.4         | 1,681.0         | 1,590.4                 | 0.0                  | -2.2               | 2.4           | -5.4           | 0.0             |
| Yucatán             | 1,064.2         | 1,030.5         | 1,166.6         | 919.5                   | 0.0                  | -3.2               | 13.2          | -21.2          | 0.0             |
| Zacatecas           | 781.1           | 856.2           | 968.1           | 798.8                   | 0.0                  | 9.6                | 13.1          | -17.5          | 0.0             |
| No distribuido 1_/  | 1,443.3         | 3,220.2         | 2,363.4         | 4,107.8                 | 0.0                  | 123.1              | -26.6         | 73.8           | 0.0             |

1\_/ No se ha publicado la distribución de estos recursos por Entidades Federativas.

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información del Anexo Estadístico al IV Informe de Gobierno.

**Cuadro 18**  
**GASTO FEDERAL DESCENTRALIZADO**  
**CONVENIOS DE DESCENTRALIZACIÓN DEL GOBIERNO FEDERAL CON LAS ENTIDADES FEDERATIVAS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Secretaría de Educación Pública |                 |                 |                         |                         | Estructura Porcentual |              |              |              |            |
|---------------------|---------------------------------|-----------------|-----------------|-------------------------|-------------------------|-----------------------|--------------|--------------|--------------|------------|
|                     | 2001                            | 2002            | 2003            | 2004<br>Aprobado<br>(A) | 2005<br>Aprobado<br>(A) | 2001                  | 2002         | 2003         | 2004A        | 2005P      |
| <b>TOTAL</b>        | <b>21,931.7</b>                 | <b>24,805.4</b> | <b>24,960.0</b> | <b>26,330.9</b>         | <b>0.0</b>              | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>0.0</b> |
| Aguascalientes      | 325.1                           | 366.5           | 453.3           | 330.4                   | 0.0                     | 1.5                   | 1.5          | 1.8          | 1.3          | 0.0        |
| Baja California     | 651.6                           | 769.3           | 790.8           | 692.5                   | 0.0                     | 3.0                   | 3.1          | 3.2          | 2.6          | 0.0        |
| Baja California Sur | 188.5                           | 224.7           | 225.4           | 202.5                   | 0.0                     | 0.9                   | 0.9          | 0.9          | 0.8          | 0.0        |
| Campeche            | 354.1                           | 392.5           | 403.5           | 397.3                   | 0.0                     | 1.6                   | 1.6          | 1.6          | 1.5          | 0.0        |
| Coahuila            | 589.9                           | 749.5           | 629.9           | 580.1                   | 0.0                     | 2.7                   | 3.0          | 2.5          | 2.2          | 0.0        |
| Colima              | 508.7                           | 556.7           | 602.6           | 502.8                   | 0.0                     | 2.3                   | 2.2          | 2.4          | 1.9          | 0.0        |
| Chiapas             | 585.7                           | 638.6           | 619.2           | 686.1                   | 0.0                     | 2.7                   | 2.6          | 2.5          | 2.6          | 0.0        |
| Chihuahua           | 715.8                           | 934.2           | 853.9           | 731.7                   | 0.0                     | 3.3                   | 3.8          | 3.4          | 2.8          | 0.0        |
| Distrito Federal    | -                               | 1.1             | 0.9             | 1.3                     | -                       | -                     | 0.0          | 0.0          | 0.0          | 0.0        |
| Durango             | 412.9                           | 463.4           | 461.1           | 429.8                   | 0.0                     | 1.9                   | 1.9          | 1.8          | 1.6          | 0.0        |
| Guanajuato          | 589.8                           | 635.9           | 637.0           | 607.9                   | 0.0                     | 2.7                   | 2.6          | 2.6          | 2.3          | 0.0        |
| Herrero             | 679.7                           | 834.8           | 817.0           | 868.3                   | 0.0                     | 3.1                   | 3.4          | 3.3          | 3.3          | 0.0        |
| Hidalgo             | 627.0                           | 830.8           | 706.9           | 675.2                   | 0.0                     | 2.9                   | 3.3          | 2.8          | 2.6          | 0.0        |
| Jalisco             | 1,542.3                         | 1,686.6         | 1,883.8         | 1,646.2                 | 0.0                     | 7.0                   | 6.8          | 7.5          | 6.3          | 0.0        |
| México              | 848.2                           | 985.4           | 935.9           | 988.3                   | 0.0                     | 3.9                   | 4.0          | 3.7          | 3.8          | 0.0        |
| Michoacán           | 825.6                           | 1,010.9         | 900.1           | 966.0                   | 0.0                     | 3.8                   | 4.1          | 3.6          | 3.7          | 0.0        |
| Morelos             | 386.8                           | 441.6           | 437.1           | 404.3                   | 0.0                     | 1.8                   | 1.8          | 1.8          | 1.5          | 0.0        |
| Nayarit             | 399.5                           | 530.7           | 481.7           | 415.7                   | 0.0                     | 1.8                   | 2.1          | 1.9          | 1.6          | 0.0        |
| Nuevo León          | 1,610.7                         | 1,870.7         | 1,857.5         | 1,700.4                 | 0.0                     | 7.3                   | 7.5          | 7.4          | 6.5          | 0.0        |
| Oaxaca              | 493.9                           | 623.0           | 605.7           | 799.7                   | 0.0                     | 2.3                   | 2.5          | 2.4          | 3.0          | 0.0        |
| Puebla              | 1,382.8                         | 1,542.7         | 1,636.3         | 1,447.0                 | 0.0                     | 6.3                   | 6.2          | 6.6          | 5.5          | 0.0        |
| Querétaro           | 473.4                           | 645.3           | 580.6           | 516.2                   | 0.0                     | 2.2                   | 2.6          | 2.3          | 2.0          | 0.0        |
| Quintana Roo        | 219.7                           | 244.6           | 228.4           | 220.3                   | 0.0                     | 1.0                   | 1.0          | 0.9          | 0.8          | 0.0        |
| San Luis Potosí     | 779.9                           | 932.2           | 889.3           | 794.2                   | 0.0                     | 3.6                   | 3.8          | 3.6          | 3.0          | 0.0        |
| Sinaloa             | 1,359.2                         | 1,557.5         | 1,606.1         | 1,695.7                 | 0.0                     | 6.2                   | 6.3          | 6.4          | 6.4          | 0.0        |
| Sonora              | 740.8                           | 868.9           | 874.1           | 770.5                   | 0.0                     | 3.4                   | 3.5          | 3.5          | 2.9          | 0.0        |
| Tabasco             | 632.3                           | 682.9           | 700.8           | 819.1                   | 0.0                     | 2.9                   | 2.8          | 2.8          | 3.1          | 0.0        |
| Tamaulipas          | 812.3                           | 967.8           | 972.3           | 886.1                   | 0.0                     | 3.7                   | 3.9          | 3.9          | 3.4          | 0.0        |
| Tlaxcala            | 303.0                           | 320.6           | 344.8           | 340.5                   | 0.0                     | 1.4                   | 1.3          | 1.4          | 1.3          | 0.0        |
| Veracruz            | 1,121.7                         | 1,156.9         | 1,203.4         | 1,171.4                 | 0.0                     | 5.1                   | 4.7          | 4.8          | 4.4          | 0.0        |
| Yucatán             | 706.1                           | 750.5           | 911.0           | 742.2                   | 0.0                     | 3.2                   | 3.0          | 3.6          | 2.8          | 0.0        |
| Zacatecas           | 521.1                           | 588.6           | 709.6           | 616.1                   | 0.0                     | 2.4                   | 2.4          | 2.8          | 2.3          | 0.0        |
| No distribuido 1_/  | 543.6                           |                 |                 | 2,685.4                 | 0.0                     | 2.5                   |              |              | 10.2         | 0.0        |

1\_/ No se ha publicado la distribución de estos recursos por Entidades Federativas.

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información del Anexo Estadístico al IV Informe de Gobierno.

**Cuadro 18A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**CONVENIOS DE DESCENTRALIZACIÓN DEL GOBIERNO FEDERAL CON LAS ENTIDADES FEDERATIVAS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Secretaría de Educación Pública |                 |                 |                         |                      | Variación real (%) |               |                |                 |
|---------------------|---------------------------------|-----------------|-----------------|-------------------------|----------------------|--------------------|---------------|----------------|-----------------|
|                     | 2001                            | 2002            | 2003            | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2005P-<br>2004A |
| <b>TOTAL</b>        | <b>27,173.9</b>                 | <b>28,742.8</b> | <b>27,159.2</b> | <b>27,384.1</b>         | <b>0.0</b>           | <b>5.8</b>         | <b>-5.5</b>   | <b>0.8</b>     | <b>0.0</b>      |
| Aguascalientes      | 402.8                           | 424.7           | 493.2           | 343.6                   | 0.0                  | 5.4                | 16.1          | -30.3          | 0.0             |
| Baja California     | 807.3                           | 891.4           | 860.5           | 720.2                   | 0.0                  | 10.4               | -3.5          | -16.3          | 0.0             |
| Baja California Sur | 233.6                           | 260.4           | 245.3           | 210.6                   | 0.0                  | 11.5               | -5.8          | -14.1          | 0.0             |
| Campeche            | 438.7                           | 454.8           | 439.1           | 413.2                   | 0.0                  | 3.7                | -3.5          | -5.9           | 0.0             |
| Coahuila            | 730.9                           | 868.5           | 685.4           | 603.3                   | 0.0                  | 18.8               | -21.1         | -12.0          | 0.0             |
| Colima              | 630.3                           | 645.1           | 655.7           | 522.9                   | 0.0                  | 2.3                | 1.6           | -20.2          | 0.0             |
| Chiapas             | 725.7                           | 740.0           | 673.8           | 713.6                   | 0.0                  | 2.0                | -8.9          | 5.9            | 0.0             |
| Chihuahua           | 886.9                           | 1,082.5         | 929.1           | 760.9                   | 0.0                  | 22.1               | -14.2         | -18.1          | 0.0             |
| Distrito Federal    | -                               | 1.3             | 1.0             | 1.3                     | 0.0                  | -                  | -23.2         | 33.6           | 0.0             |
| Durango             | 511.6                           | 537.0           | 501.7           | 447.0                   | 0.0                  | 5.0                | -6.6          | -10.9          | 0.0             |
| Guanajuato          | 730.8                           | 736.8           | 693.1           | 632.2                   | 0.0                  | 0.8                | -5.9          | -8.8           | 0.0             |
| Guerrero            | 842.2                           | 967.3           | 889.0           | 903.0                   | 0.0                  | 14.9               | -8.1          | 1.6            | 0.0             |
| Hidalgo             | 776.9                           | 962.7           | 769.2           | 702.2                   | 0.0                  | 23.9               | -20.1         | -8.7           | 0.0             |
| Jalisco             | 1,910.9                         | 1,954.3         | 2,049.8         | 1,712.0                 | 0.0                  | 2.3                | 4.9           | -16.5          | 0.0             |
| México              | 1,050.9                         | 1,141.8         | 1,018.4         | 1,027.8                 | 0.0                  | 8.6                | -10.8         | 0.9            | 0.0             |
| Michoacán           | 1,022.9                         | 1,171.4         | 979.4           | 1,004.6                 | 0.0                  | 14.5               | -16.4         | 2.6            | 0.0             |
| Morelos             | 479.3                           | 511.7           | 475.6           | 420.5                   | 0.0                  | 6.8                | -7.1          | -11.6          | 0.0             |
| Nayarit             | 495.0                           | 614.9           | 524.1           | 432.3                   | 0.0                  | 24.2               | -14.8         | -17.5          | 0.0             |
| Nuevo León          | 1,995.7                         | 2,167.6         | 2,021.2         | 1,768.4                 | 0.0                  | 8.6                | -6.8          | -12.5          | 0.0             |
| Oaxaca              | 612.0                           | 721.9           | 659.1           | 831.7                   | 0.0                  | 18.0               | -8.7          | 26.2           | 0.0             |
| Puebla              | 1,713.3                         | 1,787.6         | 1,780.5         | 1,504.9                 | 0.0                  | 4.3                | -0.4          | -15.5          | 0.0             |
| Querétaro           | 586.6                           | 747.7           | 631.8           | 536.8                   | 0.0                  | 27.5               | -15.5         | -15.0          | 0.0             |
| Quintana Roo        | 272.2                           | 283.4           | 248.5           | 229.1                   | 0.0                  | 4.1                | -12.3         | -7.8           | 0.0             |
| San Luis Potosí     | 966.3                           | 1,080.2         | 967.7           | 825.9                   | 0.0                  | 11.8               | -10.4         | -14.6          | 0.0             |
| Sinaloa             | 1,684.1                         | 1,804.7         | 1,747.6         | 1,763.5                 | 0.0                  | 7.2                | -3.2          | 0.9            | 0.0             |
| Sonora              | 917.9                           | 1,006.8         | 951.1           | 801.3                   | 0.0                  | 9.7                | -5.5          | -15.8          | 0.0             |
| Tabasco             | 783.4                           | 791.3           | 762.5           | 851.8                   | 0.0                  | 1.0                | -3.6          | 11.7           | 0.0             |
| Tamaulipas          | 1,006.5                         | 1,121.4         | 1,058.0         | 921.6                   | 0.0                  | 11.4               | -5.7          | -12.9          | 0.0             |
| Tlaxcala            | 375.4                           | 371.5           | 375.2           | 354.1                   | 0.0                  | -1.0               | 1.0           | -5.6           | 0.0             |
| Veracruz            | 1,389.8                         | 1,340.5         | 1,309.4         | 1,218.2                 | 0.0                  | -3.5               | -2.3          | -7.0           | 0.0             |
| Yucatán             | 874.9                           | 869.6           | 991.3           | 771.9                   | 0.0                  | -0.6               | 14.0          | -22.1          | 0.0             |
| Zacatecas           | 645.7                           | 682.0           | 772.1           | 640.7                   | 0.0                  | 5.6                | 13.2          | -17.0          | 0.0             |
| No distribuido 1_/  | 673.5                           |                 |                 | 2,792.8                 | 0.0                  |                    |               |                | 0.0             |

1\_/ No se ha publicado la distribución de estos recursos por Entidades Federativas.

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información del Anexo Estadístico al IV Informe de Gobierno.

**Cuadro 19**  
**GASTO FEDERAL DESCENTRALIZADO**  
**CONVENIOS DE DESCENTRALIZACIÓN DEL GOBIERNO FEDERAL CON LAS ENTIDADES FEDERATIVAS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Secretaría de Agricultura, Ganadería, Pesca y Alimentación |                |                |                         |                      | Estructura Porcentual |              |              |              |            |
|---------------------|--|----------------|----------------|-------------------------|----------------------|-----------------------|--------------|--------------|--------------|------------|
|                     | 2001   | 2002           | 2003           | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P      |
| <b>TOTAL</b>        | <b>4,046.4</b>   | <b>6,438.4</b> | <b>6,555.4</b> | <b>5,963.9</b>          | <b>0.0</b>           | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>0.0</b> |
| Aguascalientes      | 27.3   | 28.8           | 32.3           | 56.4                    | 0.0                  | 0.7                   | 0.4          | 0.5          | 0.9          | 0.0        |
| Baja California     | 62.6   | 56.3           | 56.9           | 81.5                    | 0.0                  | 1.5                   | 0.9          | 0.9          | 1.4          | 0.0        |
| Baja California Sur | 33.8   | 42.7           | 36.0           | 42.7                    | 0.0                  | 0.8                   | 0.7          | 0.5          | 0.7          | 0.0        |
| Campeche            | 71.9   | 72.9           | 76.7           | 75.5                    | 0.0                  | 1.8                   | 1.1          | 1.2          | 1.3          | 0.0        |
| Coahuila            | 78.6   | 257.0          | 98.6           | 112.8                   | 0.0                  | 1.9                   | 4.0          | 1.5          | 1.9          | 0.0        |
| Colima              | 44.4   | 116.9          | 36.2           | 39.8                    | 0.0                  | 1.1                   | 1.8          | 0.6          | 0.7          | 0.0        |
| Chiapas             | 304.7  | 83.4           | 268.2          | 299.9                   | 0.0                  | 7.5                   | 1.3          | 4.1          | 5.0          | 0.0        |
| Chihuahua           | 107.1  | 38.9           | 143.3          | 146.8                   | 0.0                  | 2.6                   | 0.6          | 2.2          | 2.5          | 0.0        |
| Distrito Federal    | 17.9   | 32.5           | 28.9           | 27.8                    | 0.0                  | 0.4                   | 0.5          | 0.4          | 0.5          | 0.0        |
| Durango             | 88.5   | 96.5           | 115.3          | 126.5                   | 0.0                  | 2.2                   | 1.5          | 1.8          | 2.1          | 0.0        |
| Guanajuato          | 138.6  | 149.1          | 189.7          | 195.5                   | 0.0                  | 3.4                   | 2.3          | 2.9          | 3.3          | 0.0        |
| Guerrero            | 124.7  | 129.4          | 156.2          | 196.3                   | 0.0                  | 3.1                   | 2.0          | 2.4          | 3.3          | 0.0        |
| Hidalgo             | 109.2  | 129.9          | 153.4          | 162.6                   | 0.0                  | 2.7                   | 2.0          | 2.3          | 2.7          | 0.0        |
| Jalisco             | 144.4  | 169.3          | 199.6          | 252.4                   | 0.0                  | 3.6                   | 2.6          | 3.0          | 4.2          | 0.0        |
| México              | 117.9  | 153.3          | 198.6          | 222.6                   | 0.0                  | 2.9                   | 2.4          | 3.0          | 3.7          | 0.0        |
| Michoacán           | 127.6  | 151.9          | 185.9          | 234.6                   | 0.0                  | 3.2                   | 2.4          | 2.8          | 3.9          | 0.0        |
| Morelos             | 67.3   | 81.7           | 101.3          | 94.3                    | 0.0                  | 1.7                   | 1.3          | 1.5          | 1.6          | 0.0        |
| Nayarit             | 58.8   | 70.9           | 85.5           | 99.4                    | 0.0                  | 1.5                   | 1.1          | 1.3          | 1.7          | 0.0        |
| Nuevo León          | 44.0   | 52.9           | 66.5           | 91.2                    | 0.0                  | 1.1                   | 0.8          | 1.0          | 1.5          | 0.0        |
| Oaxaca              | 211.7  | 219.6          | 243.9          | 287.7                   | 0.0                  | 5.2                   | 3.4          | 3.7          | 4.8          | 0.0        |
| Puebla              | 126.6  | 166.9          | 201.1          | 234.2                   | 0.0                  | 3.1                   | 2.6          | 3.1          | 3.9          | 0.0        |
| Querétaro           | 60.1   | 68.3           | 81.1           | 97.0                    | 0.0                  | 1.5                   | 1.1          | 1.2          | 1.6          | 0.0        |
| Quintana Roo        | 70.8   | 53.5           | 49.7           | 52.7                    | 0.0                  | 1.7                   | 0.8          | 0.8          | 0.9          | 0.0        |
| San Luis Potosí     | 95.9   | 98.5           | 123.4          | 126.9                   | 0.0                  | 2.4                   | 1.5          | 1.9          | 2.1          | 0.0        |
| Sinaloa             | 157.4  | 168.5          | 179.5          | 203.9                   | 0.0                  | 3.9                   | 2.6          | 2.7          | 3.4          | 0.0        |
| Sonora              | 196.2  | 209.1          | 321.8          | 157.1                   | 0.0                  | 4.8                   | 3.2          | 4.9          | 2.6          | 0.0        |
| Tabasco             | 135.6  | 95.2           | 113.6          | 130.5                   | 0.0                  | 3.4                   | 1.5          | 1.7          | 2.2          | 0.0        |
| Tamaulipas          | 140.8  | 119.9          | 167.5          | 148.3                   | 0.0                  | 3.5                   | 1.9          | 2.6          | 2.5          | 0.0        |
| Tlaxcala            | 47.6   | 61.6           | 60.5           | 76.7                    | 0.0                  | 1.2                   | 1.0          | 0.9          | 1.3          | 0.0        |
| Veracruz            | 218.3  | 251.0          | 305.2          | 346.3                   | 0.0                  | 5.4                   | 3.9          | 4.7          | 5.8          | 0.0        |
| Yucatán             | 117.4  | 109.9          | 145.8          | 135.5                   | 0.0                  | 2.9                   | 1.7          | 2.2          | 2.3          | 0.0        |
| Zacatecas           | 80.9   | 123.0          | 161.2          | 144.0                   | 0.0                  | 2.0                   | 1.9          | 2.5          | 2.4          | 0.0        |
| No distribuido 1_/  | 617.8  | 2,779.1        | 2,172.0        | 1,264.4                 | 0.0                  | 15.3                  | 43.2         | 33.1         | 21.2         | 0.0        |

1\_/ No se ha publicado la distribución de estos recursos por Entidades Federativas.

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información del Anexo Estadístico al IV Informe de Gobierno.

**Cuadro 19A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**CONVENIOS DE DESCENTRALIZACIÓN DEL GOBIERNO FEDERAL CON LAS ENTIDADES FEDERATIVAS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Secretaría de Agricultura, Ganadería, Pesca y Alimentación |                |                |                         |                      | Variación real (%) |               |                |                 |
|---------------------|--|----------------|----------------|-------------------------|----------------------|--------------------|---------------|----------------|-----------------|
|                     | 2001   | 2002           | 2003           | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2004P-<br>2004A |
| <b>TOTAL</b>        | <b>5,013.6</b>   | <b>7,460.4</b> | <b>7,133.0</b> | <b>6,202.4</b>          | <b>0.0</b>           | <b>48.8</b>        | <b>-4.4</b>   | <b>-13.0</b>   | <b>0.0</b>      |
| Aguascalientes      | 33.8   | 33.4           | 35.1           | 58.7                    | 0.0                  | -1.3               | 5.3           | 67.0           | 0.0             |
| Baja California     | 77.6   | 65.2           | 61.9           | 84.8                    | 0.0                  | -15.9              | -5.1          | 36.9           | 0.0             |
| Baja California Sur | 41.9   | 49.5           | 39.2           | 44.4                    | 0.0                  | 18.1               | -20.8         | 13.5           | 0.0             |
| Campeche            | 89.1   | 84.5           | 83.5           | 78.5                    | 0.0                  | -5.2               | -1.2          | -5.9           | 0.0             |
| Coahuila            | 97.4   | 297.8          | 107.3          | 117.3                   | 0.0                  | 205.8              | -64.0         | 9.4            | 0.0             |
| Colima              | 55.0   | 135.5          | 39.4           | 41.4                    | 0.0                  | 146.2              | -70.9         | 5.1            | 0.0             |
| Chiapas             | 377.5  | 96.6           | 291.8          | 311.9                   | 0.0                  | -74.4              | 202.0         | 6.9            | 0.0             |
| Chihuahua           | 132.7  | 45.1           | 155.9          | 152.7                   | 0.0                  | -66.0              | 245.9         | -2.1           | 0.0             |
| Distrito Federal    | 22.2   | 37.7           | 31.4           | 28.9                    | 0.0                  | 69.8               | -16.5         | -8.2           | 0.0             |
| Durango             | 109.7  | 111.8          | 125.5          | 131.6                   | 0.0                  | 2.0                | 12.2          | 4.9            | 0.0             |
| Guanajuato          | 171.7  | 172.8          | 206.4          | 203.3                   | 0.0                  | 0.6                | 19.5          | -1.5           | 0.0             |
| Herrero             | 154.5  | 149.9          | 170.0          | 204.2                   | 0.0                  | -3.0               | 13.4          | 20.1           | 0.0             |
| Hidalgo             | 135.3  | 150.5          | 166.9          | 169.1                   | 0.0                  | 11.2               | 10.9          | 1.3            | 0.0             |
| Jalisco             | 178.9  | 196.2          | 217.2          | 262.5                   | 0.0                  | 9.6                | 10.7          | 20.9           | 0.0             |
| México              | 146.1  | 177.6          | 216.1          | 231.6                   | 0.0                  | 21.6               | 21.7          | 7.2            | 0.0             |
| Michoacán           | 158.1  | 176.0          | 202.3          | 244.0                   | 0.0                  | 11.3               | 14.9          | 20.6           | 0.0             |
| Morelos             | 83.4   | 94.7           | 110.2          | 98.0                    | 0.0                  | 13.5               | 16.4          | -11.1          | 0.0             |
| Nayarit             | 72.9   | 82.2           | 93.0           | 103.4                   | 0.0                  | 12.8               | 13.2          | 11.2           | 0.0             |
| Nuevo León          | 54.5   | 61.3           | 72.4           | 94.8                    | 0.0                  | 12.4               | 18.0          | 31.0           | 0.0             |
| Oaxaca              | 262.3  | 254.5          | 265.4          | 299.2                   | 0.0                  | -3.0               | 4.3           | 12.7           | 0.0             |
| Puebla              | 156.9  | 193.4          | 218.8          | 243.6                   | 0.0                  | 23.3               | 13.1          | 11.3           | 0.0             |
| Querétaro           | 74.5   | 79.1           | 88.2           | 100.9                   | 0.0                  | 6.3                | 11.5          | 14.3           | 0.0             |
| Quintana Roo        | 87.7   | 62.0           | 54.1           | 54.8                    | 0.0                  | -29.3              | -12.8         | 1.3            | 0.0             |
| San Luis Potosí     | 118.8  | 114.1          | 134.3          | 132.0                   | 0.0                  | -3.9               | 17.6          | -1.7           | 0.0             |
| Sinaloa             | 195.0  | 195.2          | 195.3          | 212.0                   | 0.0                  | 0.1                | 0.0           | 8.6            | 0.0             |
| Sonora              | 243.1  | 242.3          | 350.2          | 163.4                   | 0.0                  | -0.3               | 44.5          | -53.3          | 0.0             |
| Tabasco             | 168.0  | 110.3          | 123.6          | 135.7                   | 0.0                  | -34.3              | 12.1          | 9.8            | 0.0             |
| Tamaulipas          | 174.5  | 138.9          | 182.3          | 154.2                   | 0.0                  | -20.4              | 31.2          | -15.4          | 0.0             |
| Tlaxcala            | 59.0   | 71.4           | 65.8           | 79.8                    | 0.0                  | 21.0               | -7.8          | 21.2           | 0.0             |
| Veracruz            | 270.5  | 290.8          | 332.1          | 360.2                   | 0.0                  | 7.5                | 14.2          | 8.5            | 0.0             |
| Yucatán             | 145.5  | 127.3          | 158.6          | 140.9                   | 0.0                  | -12.5              | 24.6          | -11.2          | 0.0             |
| Zacatecas           | 100.2  | 142.5          | 175.4          | 149.8                   | 0.0                  | 42.2               | 23.1          | -14.6          | 0.0             |
| No distribuido 1_/  | 765.5  | 3,220.2        | 2,363.4        | 1,315.0                 | 0.0                  | 320.7              | -26.6         | -44.4          | 0.0             |

1\_/ No se ha publicado la distribución de estos recursos por Entidades Federativas.

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información del Anexo Estadístico al IV Informe de Gobierno.

**Cuadro 20**  
**GASTO FEDERAL DESCENTRALIZADO**  
**CONVENIOS DE DESCENTRALIZACIÓN DEL GOBIERNO FEDERAL CON LAS ENTIDADES FEDERATIVAS**  
(Millones de pesos corrientes)

| ENTIDAD FEDERATIVA  | Comisión Nacional del Agua |              |              |                         |                      | Estructura Porcentual |              |              |              |            |
|---------------------|----------------------------|--------------|--------------|-------------------------|----------------------|-----------------------|--------------|--------------|--------------|------------|
|                     | 2001                       | 2002         | 2003         | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2001                  | 2002         | 2003         | 2004A        | 2005P      |
| <b>TOTAL</b>        | <b>578.9</b>               | <b>485.4</b> | <b>902.5</b> | <b>274.7</b>            | <b>0.0</b>           | <b>100.0</b>          | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>0.0</b> |
| Aguascalientes      | 6.4                        | 7.0          | 11.5         | 12.5                    | 0.0                  | 1.1                   | 1.4          | 1.3          | 4.6          | 0.0        |
| Baja California     | 38.8                       | 26.0         | 42.6         | 19.0                    | 0.0                  | 6.7                   | 5.4          | 4.7          | 6.9          | 0.0        |
| Baja California Sur | 15.5                       | 11.8         | 16.2         | 7.8                     | 0.0                  | 2.7                   | 2.4          | 1.8          | 2.8          | 0.0        |
| Campeche            | 10.2                       | 6.2          | 5.7          | 4.0                     | 0.0                  | 1.8                   | 1.3          | 0.6          | 1.5          | 0.0        |
| Coahuila            | 7.7                        | 31.1         | 22.3         | 23.0                    | 0.0                  | 1.3                   | 6.4          | 2.5          | 8.4          | 0.0        |
| Colima              | 10.8                       | 7.2          | 9.5          | 4.0                     | 0.0                  | 1.9                   | 1.5          | 1.1          | 1.5          | 0.0        |
| Chiapas             | 4.0                        | 3.3          | 5.0          | 3.0                     | 0.0                  | 0.7                   | 0.7          | 0.6          | 1.1          | 0.0        |
| Chihuahua           | 26.1                       | 17.2         | 16.1         | 9.3                     | 0.0                  | 4.5                   | 3.6          | 1.8          | 3.4          | 0.0        |
| Distrito Federal    | -                          | -            | -            | -                       | -                    | -                     | -            | -            | -            | -          |
| Durango             | 17.7                       | 9.7          | 26.2         | 5.5                     | 0.0                  | 3.1                   | 2.0          | 2.9          | 2.0          | 0.0        |
| Guanajuato          | 32.3                       | 13.9         | 8.3          | 3.0                     | 0.0                  | 5.6                   | 2.9          | 0.9          | 1.1          | 0.0        |
| Guerrero            | 11.3                       | 8.4          | 18.3         | 10.5                    | 0.0                  | 2.0                   | 1.7          | 2.0          | 3.8          | 0.0        |
| Hidalgo             | 8.1                        | 12.9         | 24.5         | 10.8                    | 0.0                  | 1.4                   | 2.7          | 2.7          | 3.9          | 0.0        |
| Jalisco             | 14.3                       | 11.4         | 20.8         | 5.5                     | 0.0                  | 2.5                   | 2.4          | 2.3          | 2.0          | 0.0        |
| México              | 24.7                       | 14.0         | 15.1         | 7.9                     | 0.0                  | 4.3                   | 2.9          | 1.7          | 2.9          | 0.0        |
| Michoacán           | 16.6                       | 10.6         | 11.8         | 5.5                     | 0.0                  | 2.9                   | 2.2          | 1.3          | 2.0          | 0.0        |
| Morelos             | 8.4                        | 6.3          | 10.6         | 5.0                     | 0.0                  | 1.5                   | 1.3          | 1.2          | 1.8          | 0.0        |
| Nayarit             | 10.7                       | 3.7          | 4.7          | 4.0                     | 0.0                  | 1.8                   | 0.8          | 0.5          | 1.5          | 0.0        |
| Nuevo León          | 2.5                        | 7.5          | 5.0          | 2.8                     | 0.0                  | 0.4                   | 1.5          | 0.6          | 1.0          | 0.0        |
| Oaxaca              | 12.3                       | 6.8          | 7.1          | 7.0                     | 0.0                  | 2.1                   | 1.4          | 0.8          | 2.5          | 0.0        |
| Puebla              | 10.4                       | 9.5          | 12.9         | 5.4                     | 0.0                  | 1.8                   | 2.0          | 1.4          | 2.0          | 0.0        |
| Querétaro           | 4.8                        | 3.8          | 5.3          | 2.5                     | 0.0                  | 0.8                   | 0.8          | 0.6          | 0.9          | 0.0        |
| Quintana Roo        | 6.0                        | 4.4          | 2.5          | 2.7                     | 0.0                  | 1.0                   | 0.9          | 0.3          | 1.0          | 0.0        |
| San Luis Potosí     | 12.0                       | 6.8          | 5.0          | 3.0                     | 0.0                  | 2.1                   | 1.4          | 0.6          | 1.1          | 0.0        |
| Sinaloa             | 99.6                       | 92.6         | 250.2        | 32.5                    | 0.0                  | 17.2                  | 19.1         | 27.7         | 11.8         | 0.0        |
| Sonora              | 46.0                       | 60.3         | 205.6        | 23.5                    | 0.0                  | 7.9                   | 12.4         | 22.8         | 8.6          | 0.0        |
| Tabasco             | 2.2                        | 1.3          | 2.6          | 1.0                     | 0.0                  | 0.4                   | 0.3          | 0.3          | 0.4          | 0.0        |
| Tamaulipas          | 31.9                       | 22.0         | 62.6         | 23.5                    | 0.0                  | 5.5                   | 4.5          | 6.9          | 8.6          | 0.0        |
| Tlaxcala            | 5.1                        | 5.0          | 4.0          | 4.5                     | 0.0                  | 0.9                   | 1.0          | 0.4          | 1.6          | 0.0        |
| Veracruz            | 15.2                       | 8.7          | 36.3         | 11.5                    | 0.0                  | 2.6                   | 1.8          | 4.0          | 4.2          | 0.0        |
| Yucatán             | 35.4                       | 29.0         | 15.3         | 6.5                     | 0.0                  | 6.1                   | 6.0          | 1.7          | 2.4          | 0.0        |
| Zacatecas           | 28.4                       | 27.3         | 18.9         | 8.0                     | 0.0                  | 4.9                   | 5.6          | 2.1          | 2.9          | 0.0        |
| No distribuido 1_/  | 3.5                        |              |              |                         | 0.0                  | 0.6                   |              |              |              | 0.0        |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información del Anexo Estadístico al IV Informe de Gobierno.

**Cuadro 20A**  
**GASTO FEDERAL DESCENTRALIZADO**  
**CONVENIOS DE DESCENTRALIZACIÓN DEL GOBIERNO FEDERAL CON LAS ENTIDADES FEDERATIVAS**  
(Millones de pesos a precios constantes del 2005)

| ENTIDAD FEDERATIVA  | Comisión Nacional del Agua |              |              |                         |                      | Variación real (%) |               |                |                 |
|---------------------|----------------------------|--------------|--------------|-------------------------|----------------------|--------------------|---------------|----------------|-----------------|
|                     | 2001                       | 2002         | 2003         | 2004<br>Aprobado<br>(A) | 2005<br>Proyecto (P) | 2002-<br>2001      | 2003-<br>2002 | 2004A-<br>2003 | 2005P-<br>2004A |
| <b>TOTAL</b>        | <b>717.3</b>               | <b>562.4</b> | <b>982.0</b> | <b>285.7</b>            | <b>0.0</b>           | <b>-21.6</b>       | <b>74.6</b>   | <b>-70.9</b>   | <b>0.0</b>      |
| Aguascalientes      | 7.9                        | 8.1          | 12.5         | 13.0                    | 0.0                  | 1.6                | 55.4          | 3.9            | 0.0             |
| Baja California     | 48.1                       | 30.2         | 46.4         | 19.8                    | 0.0                  | -37.2              | 53.6          | -57.4          | 0.0             |
| Baja California Sur | 19.2                       | 13.7         | 17.6         | 8.1                     | 0.0                  | -28.8              | 28.9          | -54.2          | 0.0             |
| Campeche            | 12.6                       | 7.2          | 6.2          | 4.2                     | 0.0                  | -43.4              | -13.3         | -32.9          | 0.0             |
| Coahuila            | 9.5                        | 36.0         | 24.3         | 23.9                    | 0.0                  | 277.2              | -32.6         | -1.4           | 0.0             |
| Colima              | 13.4                       | 8.3          | 10.3         | 4.2                     | 0.0                  | -37.7              | 23.9          | -59.8          | 0.0             |
| Chiapas             | 5.0                        | 3.8          | 5.4          | 3.1                     | 0.0                  | -23.2              | 43.0          | -42.7          | 0.0             |
| Chihuahua           | 32.3                       | 20.0         | 17.5         | 9.7                     | 0.0                  | -38.2              | -12.3         | -44.8          | 0.0             |
| Distrito Federal    | -                          | -            | -            | -                       | -                    | -                  | -             | -              | -               |
| Durango             | 21.9                       | 11.3         | 28.5         | 5.7                     | 0.0                  | -48.6              | 152.7         | -79.9          | 0.0             |
| Guanajuato          | 40.0                       | 16.1         | 9.0          | 3.1                     | 0.0                  | -59.9              | -43.7         | -65.5          | 0.0             |
| Guerrero            | 14.0                       | 9.8          | 19.9         | 10.9                    | 0.0                  | -30.4              | 104.2         | -45.2          | 0.0             |
| Hidalgo             | 10.0                       | 15.0         | 26.7         | 11.2                    | 0.0                  | 49.3               | 78.0          | -57.9          | 0.0             |
| Jalisco             | 17.7                       | 13.3         | 22.6         | 5.7                     | 0.0                  | -25.1              | 70.6          | -74.7          | 0.0             |
| México              | 30.6                       | 16.2         | 16.4         | 8.2                     | 0.0                  | -47.0              | 1.3           | -49.9          | 0.0             |
| Michoacán           | 20.6                       | 12.2         | 12.8         | 5.7                     | 0.0                  | -40.6              | 5.0           | -55.5          | 0.0             |
| Morelos             | 10.4                       | 7.2          | 11.5         | 5.2                     | 0.0                  | -30.4              | 59.3          | -54.9          | 0.0             |
| Nayarit             | 13.3                       | 4.3          | 5.1          | 4.2                     | 0.0                  | -67.9              | 20.2          | -18.7          | 0.0             |
| Nuevo León          | 3.1                        | 8.6          | 5.4          | 2.9                     | 0.0                  | 178.8              | -37.0         | -46.5          | 0.0             |
| Oaxaca              | 15.2                       | 7.8          | 7.7          | 7.3                     | 0.0                  | -48.7              | -1.2          | -5.8           | 0.0             |
| Puebla              | 12.9                       | 11.0         | 14.0         | 5.6                     | 0.0                  | -14.6              | 27.5          | -60.0          | 0.0             |
| Querétaro           | 5.9                        | 4.4          | 5.8          | 2.6                     | 0.0                  | -26.6              | 32.1          | -54.9          | 0.0             |
| Quintana Roo        | 7.4                        | 5.2          | 2.7          | 2.8                     | 0.0                  | -30.6              | -47.2         | 3.2            | 0.0             |
| San Luis Potosí     | 14.9                       | 7.9          | 5.4          | 3.1                     | 0.0                  | -47.0              | -31.0         | -42.7          | 0.0             |
| Sinaloa             | 123.4                      | 107.3        | 272.2        | 33.8                    | 0.0                  | -13.1              | 153.7         | -87.6          | 0.0             |
| Sonora              | 57.0                       | 69.8         | 223.7        | 24.4                    | 0.0                  | 22.5               | 220.4         | -89.1          | 0.0             |
| Tabasco             | 2.7                        | 1.5          | 2.8          | 1.0                     | 0.0                  | -46.4              | 93.7          | -63.2          | 0.0             |
| Tamaulipas          | 39.5                       | 25.5         | 68.1         | 24.4                    | 0.0                  | -35.6              | 167.6         | -64.1          | 0.0             |
| Tlaxcala            | 6.3                        | 5.8          | 4.4          | 4.7                     | 0.0                  | -8.3               | -24.9         | 7.5            | 0.0             |
| Veracruz            | 18.8                       | 10.1         | 39.5         | 12.0                    | 0.0                  | -46.5              | 292.3         | -69.7          | 0.0             |
| Yucatán             | 43.9                       | 33.5         | 16.6         | 6.8                     | 0.0                  | -23.5              | -50.4         | -59.4          | 0.0             |
| Zacatecas           | 35.2                       | 31.7         | 20.6         | 8.3                     | 0.0                  | -10.0              | -35.1         | -59.5          | 0.0             |
| No distribuido 1_/  | 4.3                        |              |              |                         | 0.0                  |                    |               |                | 0.0             |

Fuente: Elaborado por el Centro de Estudios de Finanzas Públicas, H. Cámara de Diputados con información del Anexo Estadístico al IV Informe de Gobierno.





**Centro de Estudios de las Finanzas Públicas**  
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