

Ramo 28 Participaciones Federales 2017

Flujos Acumulados

(porcentajes)



Centro de Estudios de las Finanzas Públicas

| Entidad Federativa | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Total Nacional | 104.0 | 118.1 | 118.7 | 116.5 | 113.8 | 111.2 | 106.9 | 106.3 | 106.4 | 106.1 | 105.2 | 104.6 | 104.0 |
| Aguascalientes | 103.1 | 126.9 | 119.6 | 116.5 | 114.3 | 109.3 | 105.0 | 103.2 | 104.0 | 104.1 | 103.5 | 103.3 | 103.1 |
| Baja California | 108.7 | 127.4 | 129.1 | 127.6 | 122.2 | 120.2 | 114.6 | 113.3 | 113.4 | 112.2 | 110.9 | 109.9 | 108.7 |
| Baja California Sur | 115.2 | 133.9 | 126.2 | 123.8 | 121.8 | 119.5 | 115.5 | 115.2 | 115.8 | 116.0 | 115.5 | 115.9 | 115.2 |
| Campeche | 98.2 | 113.3 | 104.3 | 105.3 | 105.6 | 95.0 | 93.1 | 94.4 | 95.3 | 96.7 | 97.7 | 97.6 | 98.2 |
| Coahuila | 107.7 | 116.4 | 126.9 | 122.2 | 117.2 | 114.3 | 109.6 | 109.2 | 108.9 | 108.5 | 108.1 | 107.5 | 107.7 |
| Colima | 109.6 | 124.3 | 120.1 | 129.1 | 126.0 | 119.4 | 114.2 | 112.9 | 112.5 | 111.7 | 111.3 | 109.9 | 109.6 |
| Chiapas | 107.7 | 121.8 | 119.2 | 116.2 | 115.2 | 110.1 | 104.0 | 103.8 | 103.9 | 103.4 | 102.1 | 108.7 | 107.7 |
| Chihuahua | 104.8 | 119.9 | 119.8 | 118.0 | 114.9 | 113.1 | 108.4 | 106.7 | 106.7 | 106.3 | 106.1 | 105.4 | 104.8 |
| Ciudad de México | 106.4 | 124.4 | 124.8 | 121.4 | 118.0 | 114.7 | 108.5 | 108.9 | 110.0 | 109.1 | 108.3 | 107.3 | 106.4 |
| Durango | 109.0 | 120.7 | 119.1 | 115.5 | 113.4 | 112.2 | 108.6 | 109.3 | 109.7 | 111.2 | 110.7 | 109.5 | 109.0 |
| Guanajuato | 107.0 | 122.3 | 124.7 | 120.2 | 117.6 | 114.7 | 110.7 | 110.7 | 111.0 | 110.5 | 108.9 | 108.2 | 107.0 |
| Guerrero | 104.1 | 121.0 | 120.1 | 117.2 | 114.7 | 112.4 | 106.5 | 105.6 | 106.2 | 106.4 | 105.0 | 104.3 | 104.1 |
| Hidalgo | 110.3 | 130.5 | 124.4 | 132.0 | 125.8 | 121.2 | 115.8 | 113.7 | 112.7 | 112.8 | 111.6 | 110.6 | 110.3 |
| Jalisco | 109.2 | 124.0 | 129.2 | 123.9 | 123.2 | 120.4 | 114.7 | 113.2 | 113.6 | 112.6 | 110.9 | 110.0 | 109.2 |
| Estado de México | 109.3 | 125.6 | 123.5 | 119.8 | 116.4 | 116.1 | 113.4 | 113.3 | 112.8 | 112.9 | 111.7 | 110.3 | 109.3 |
| Michoacán | 106.5 | 117.9 | 117.8 | 115.9 | 114.6 | 110.1 | 107.6 | 107.1 | 107.4 | 107.4 | 107.1 | 106.3 | 106.5 |

Ramo 28 Participaciones Federales 2017

Flujos Acumulados

(porcentajes)



Centro de Estudios de las Finanzas Públicas

| Entidad Federativa | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Total Nacional | 104.0 | 118.1 | 118.7 | 116.5 | 113.8 | 111.2 | 106.9 | 106.3 | 106.4 | 106.1 | 105.2 | 104.6 | 104.0 |
| Morelos | 106.7 | 120.9 | 120.1 | 118.3 | 115.8 | 116.8 | 111.2 | 110.5 | 110.0 | 109.2 | 108.0 | 106.9 | 106.7 |
| Nayarit | 108.0 | 119.2 | 126.7 | 129.0 | 122.6 | 119.7 | 112.7 | 111.6 | 112.1 | 112.3 | 110.8 | 109.3 | 108.0 |
| Nuevo León | 108.1 | 124.2 | 125.6 | 121.4 | 119.9 | 115.3 | 110.5 | 109.0 | 108.3 | 109.9 | 109.5 | 108.7 | 108.1 |
| Oaxaca | 105.9 | 121.1 | 119.3 | 118.4 | 116.4 | 111.7 | 107.9 | 107.4 | 108.4 | 108.0 | 106.8 | 106.1 | 105.9 |
| Puebla | 107.1 | 120.2 | 123.0 | 120.0 | 117.0 | 115.6 | 111.9 | 110.9 | 111.4 | 110.7 | 109.2 | 108.2 | 107.1 |
| Querétaro | 109.7 | 133.9 | 129.2 | 124.6 | 121.5 | 119.3 | 114.0 | 113.1 | 113.0 | 112.3 | 111.7 | 110.7 | 109.7 |
| Quintana Roo | 107.4 | 123.7 | 122.7 | 119.5 | 116.8 | 112.4 | 108.9 | 108.5 | 108.2 | 107.9 | 107.5 | 107.8 | 107.4 |
| San Luis Potosí | 119.9 | 121.2 | 135.2 | 158.7 | 143.8 | 137.0 | 129.5 | 125.8 | 123.4 | 122.7 | 122.5 | 120.0 | 119.9 |
| Sinaloa | 108.8 | 119.7 | 121.1 | 118.9 | 117.5 | 115.8 | 110.2 | 109.2 | 109.9 | 109.7 | 108.6 | 109.3 | 108.8 |
| Sonora | 107.0 | 120.8 | 117.5 | 114.3 | 112.6 | 110.7 | 108.3 | 108.2 | 107.7 | 108.1 | 108.1 | 107.4 | 107.0 |
| Tabasco | 101.2 | 115.4 | 114.9 | 111.5 | 108.1 | 103.8 | 99.4 | 99.8 | 99.4 | 99.6 | 100.8 | 100.8 | 101.2 |
| Tamaulipas | 105.4 | 119.8 | 114.1 | 114.9 | 112.5 | 110.9 | 106.5 | 105.8 | 107.9 | 107.6 | 106.9 | 106.2 | 105.4 |
| Tlaxcala | 105.3 | 121.1 | 120.8 | 117.3 | 115.9 | 113.6 | 108.7 | 107.6 | 108.0 | 107.6 | 106.6 | 105.9 | 105.3 |
| Veracruz | 111.9 | 122.1 | 124.6 | 121.0 | 120.9 | 117.6 | 114.7 | 114.4 | 114.9 | 114.5 | 113.6 | 112.6 | 111.9 |
| Yucatán | 108.9 | 121.3 | 123.1 | 120.2 | 118.2 | 114.8 | 110.8 | 110.0 | 109.9 | 109.3 | 108.1 | 107.5 | 108.9 |
| Zacatecas | 104.6 | 116.8 | 121.9 | 118.7 | 117.8 | 114.2 | 108.2 | 106.0 | 104.8 | 106.5 | 105.5 | 105.1 | 104.6 |

Ramo 28 Participaciones Federales 2017

Flujos Acumulados

(porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Total Nacional | 104.0 | 118.1 | 118.7 | 116.5 | 113.8 | 111.2 | 106.9 | 106.3 | 106.4 | 106.1 | 105.2 | 104.6 | 104.0 |
| Fondo General de Participaciones | 106.2 | 125.3 | 122.6 | 119.9 | 118.0 | 114.9 | 109.5 | 109.1 | 109.0 | 108.6 | 107.6 | 106.6 | 106.2 |
| Fondo de Fomento Municipal | 105.0 | 122.6 | 112.0 | 112.0 | 111.7 | 109.8 | 112.7 | 111.5 | 110.9 | 110.1 | 106.5 | 105.4 | 105.0 |
| Incentivos Específicos del IEPS | 107.3 | 113.3 | 112.0 | 116.9 | 108.4 | 111.4 | 108.5 | 108.7 | 108.0 | 109.0 | 108.6 | 107.9 | 107.3 |
| Incentivos por Tenencia o uso de Vehículos | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| 0.136% de la RFP | 105.0 | 122.6 | 112.0 | 112.0 | 111.7 | 109.8 | 112.7 | 111.5 | 110.9 | 110.0 | 106.5 | 105.4 | 105.0 |
| Derecho Adicional sobre la Extracción de Petróleo | 100.0 | 100.0 | 80.4 | 100.0 | 98.8 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| ISAN | 117.0 | 111.2 | 111.3 | 111.2 | 112.7 | 112.2 | 114.0 | 114.9 | 115.4 | 116.1 | 116.2 | 116.1 | 117.0 |
| Otros Incentivos Económicos | 152.5 | 142.2 | 132.9 | 187.4 | 165.5 | 153.1 | 158.2 | 147.0 | 146.1 | 147.3 | 146.9 | 156.4 | 152.5 |
| Fondo de Fiscalización y Recaudación | 103.6 | 106.7 | 103.9 | 102.7 | 105.8 | 103.7 | 103.2 | 104.2 | 103.8 | 103.5 | 104.1 | 103.8 | 103.6 |
| Fondo de Extracción de Hidrocarburos | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| IEPS Gasolinas | 97.7 | 100.4 | 108.8 | 104.1 | 99.7 | 99.2 | 98.2 | 98.3 | 98.1 | 98.3 | 98.2 | 97.7 | 97.7 |
| Fondo de Compensación de Repecos e Intermedios | 85.8 | 113.3 | 99.9 | 103.0 | 89.9 | 91.3 | 87.4 | 91.2 | 86.6 | 89.3 | 86.0 | 87.6 | 85.8 |
| Fondo ISR | 77.7 | 83.6 | 106.1 | 92.1 | 86.0 | 83.6 | 76.9 | 76.2 | 79.1 | 79.1 | 79.4 | 79.4 | 77.7 |