

Ramo 28 Participaciones Federales, a Septiembre de 2017

Flujos Acumulados

(millones de pesos y porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Querétaro | 109.7 | 133.9 | 129.2 | 124.6 | 121.5 | 119.3 | 114.0 | 113.1 | 113.0 | 112.3 | 111.7 | 110.7 | 109.7 |
| Flujo Acumulado Pagado | 13,831.7 | 1,165.3 | 2,513.2 | 3,606.1 | 4,854.1 | 6,159.6 | 7,428.7 | 8,609.8 | 9,839.0 | 10,910.6 | 11,847.6 | 12,852.0 | 13,831.7 |
| Flujo Acumulado Calendarizado | 12,603.8 | 870.1 | 1,945.4 | 2,895.0 | 3,995.8 | 5,162.3 | 6,518.4 | 7,614.8 | 8,704.9 | 9,713.7 | 10,603.9 | 11,607.9 | 12,603.8 |
| Fondo General de Participaciones (%) | 107.2 | 125.3 | 123.6 | 120.5 | 118.4 | 116.8 | 111.2 | 110.6 | 110.3 | 109.9 | 108.9 | 107.8 | 107.2 |
| Flujo Acumulado Pagado | 9,485.9 | 737.4 | 1,681.2 | 2,441.5 | 3,284.9 | 4,252.7 | 5,204.7 | 5,986.4 | 6,829.7 | 7,580.8 | 8,118.5 | 8,795.3 | 9,485.9 |
| Flujo Acumulado Calendarizado | 8,851.6 | 588.4 | 1,360.6 | 2,025.8 | 2,774.7 | 3,639.7 | 4,680.6 | 5,413.6 | 6,189.5 | 6,900.1 | 7,457.4 | 8,162.5 | 8,851.6 |
| Fondo de Fomento Municipal (%) | 103.9 | 123.3 | 106.4 | 107.8 | 107.0 | 104.2 | 107.2 | 106.7 | 106.1 | 105.9 | 104.4 | 103.9 | 103.9 |
| Flujo Acumulado Pagado | 624.6 | 49.8 | 106.4 | 157.0 | 210.6 | 266.7 | 327.6 | 379.5 | 433.8 | 484.5 | 528.0 | 575.9 | 624.6 |
| Flujo Acumulado Calendarizado | 601.4 | 40.4 | 100.1 | 145.6 | 196.8 | 255.8 | 305.7 | 355.8 | 408.8 | 457.4 | 506.0 | 554.2 | 601.4 |
| Incentivos Específicos del IEPS (%) | 109.9 | 113.4 | 107.8 | 119.6 | 107.4 | 107.2 | 108.7 | 109.1 | 108.3 | 111.3 | 111.9 | 110.3 | 109.9 |
| Flujo Acumulado Pagado | 242.0 | 18.4 | 40.3 | 64.6 | 77.5 | 97.8 | 118.4 | 138.8 | 158.3 | 184.1 | 206.2 | 223.3 | 242.0 |
| Flujo Acumulado Calendarizado | 220.2 | 16.2 | 37.4 | 54.0 | 72.2 | 91.3 | 109.0 | 127.3 | 146.2 | 165.5 | 184.3 | 202.4 | 220.2 |
| Incentivos por Tenencia o uso de Vehículos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.7 | 0.1 | 0.1 | 0.2 | 0.2 | 0.3 | 0.6 | 0.6 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.136% de la RFP (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Derecho Adicional sobre la Extracción de Petróleo (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ISAN (%) | 162.2 | 156.3 | 146.8 | 150.1 | 148.4 | 150.0 | 152.1 | 153.5 | 156.0 | 157.1 | 158.6 | 160.3 | 162.2 |
| Flujo Acumulado Pagado | 313.4 | 33.0 | 54.5 | 78.3 | 101.6 | 124.8 | 150.1 | 175.6 | 201.9 | 227.7 | 253.2 | 281.9 | 313.4 |
| Flujo Acumulado Calendarizado | 193.2 | 21.1 | 37.1 | 52.2 | 68.5 | 83.2 | 98.7 | 114.4 | 129.4 | 144.9 | 159.7 | 175.9 | 193.2 |
| Otros Incentivos Económicos (%) | 154.8 | 228.3 | 153.8 | 149.9 | 139.8 | 153.1 | 156.5 | 150.5 | 150.2 | 152.7 | 157.9 | 153.5 | 154.8 |
| Flujo Acumulado Pagado | 774.1 | 56.1 | 97.6 | 155.9 | 210.7 | 301.8 | 382.3 | 445.2 | 511.1 | 576.0 | 658.3 | 703.8 | 774.1 |
| Flujo Acumulado Calendarizado | 500.1 | 24.5 | 63.5 | 104.0 | 150.7 | 197.2 | 244.2 | 295.9 | 340.2 | 377.2 | 416.8 | 458.4 | 500.1 |
| Fondo de Fiscalización y Recaudación (%) | 106.2 | 108.7 | 105.3 | 103.8 | 107.6 | 104.2 | 103.7 | 107.0 | 106.4 | 105.9 | 107.1 | 106.6 | 106.2 |
| Flujo Acumulado Pagado | 566.1 | 55.3 | 87.8 | 120.3 | 206.0 | 233.3 | 265.8 | 358.4 | 390.9 | 423.3 | 501.1 | 533.6 | 566.1 |
| Flujo Acumulado Calendarizado | 532.9 | 50.9 | 83.4 | 115.9 | 191.4 | 223.9 | 256.4 | 334.9 | 367.4 | 399.9 | 467.9 | 500.4 | 532.9 |
| Fondo de Extracción de Hidrocarburos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IEPS Gasolinas (%) | 107.8 | 111.2 | 115.1 | 112.7 | 109.2 | 109.3 | 108.1 | 108.7 | 108.5 | 108.6 | 108.3 | 108.2 | 107.8 |
| Flujo Acumulado Pagado | 548.7 | 45.3 | 91.4 | 136.7 | 178.2 | 226.0 | 268.6 | 317.5 | 364.2 | 409.6 | 456.3 | 501.6 | 548.7 |
| Flujo Acumulado Calendarizado | 509.2 | 40.8 | 79.4 | 121.3 | 163.2 | 206.8 | 248.5 | 292.2 | 335.5 | 377.3 | 421.2 | 463.4 | 509.2 |
| Fondo de Compensación de Repecos e Intermedios(%) | 85.4 | 103.7 | 92.7 | 105.4 | 95.1 | 100.3 | 92.8 | 93.8 | 88.9 | 90.4 | 86.4 | 87.5 | 85.4 |
| Flujo Acumulado Pagado | 45.0 | 4.6 | 8.1 | 13.9 | 16.7 | 22.0 | 24.5 | 28.9 | 31.2 | 35.8 | 38.0 | 42.3 | 45.0 |
| Flujo Acumulado Calendarizado | 52.7 | 4.4 | 8.8 | 13.2 | 17.6 | 22.0 | 26.4 | 30.7 | 35.1 | 39.5 | 43.9 | 48.3 | 52.7 |
| Fondo ISR (%) | 107.8 | 198.3 | 197.3 | 166.3 | 157.4 | 143.4 | 125.0 | 119.8 | 121.9 | 116.0 | 114.9 | 114.5 | 107.8 |
| Flujo Acumulado Pagado | 1,231.2 | 165.4 | 345.8 | 437.7 | 567.7 | 634.2 | 686.1 | 779.0 | 917.4 | 988.2 | 1,087.4 | 1,193.6 | 1,231.2 |
| Flujo Acumulado Calendarizado | 1,142.5 | 83.4 | 175.2 | 263.2 | 360.8 | 442.4 | 549.0 | 650.1 | 752.9 | 851.8 | 946.7 | 1,042.4 | 1,142.5 |