

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Aguascalientes	101.4	99.6	100.3	99.5	99.8	99.1	100.2	99.6	99.6	99.7	100.0	94.3	101.4
Flujo Acumulado Pagado	8,930.4	856.7	1,534.6	2,204.4	2,829.4	3,531.3	4,239.0	4,986.0	5,644.7	6,353.3	7,093.0	7,784.0	8,930.4
Flujo Acumulado Calendarizado	8,807.6	859.7	1,529.5	2,215.2	2,834.7	3,564.5	4,230.4	5,005.2	5,664.7	6,374.5	7,096.5	8,251.7	8,807.6
FONE (%)	101.7	99.5	100.6	99.2	99.7	98.4	100.3	99.3	99.3	99.4	99.4	90.5	101.7
Flujo Acumulado Pagado	5,561.9	527.5	936.6	1,323.8	1,684.4	2,109.5	2,541.6	3,013.3	3,406.2	3,844.9	4,276.2	4,684.1	5,561.9
Flujo Acumulado Calendarizado	5,466.6	530.0	931.1	1,334.0	1,689.3	2,143.0	2,534.3	3,034.6	3,429.3	3,869.8	4,300.9	5,177.4	5,466.6
FASSA (%)	101.7	99.7	99.8	99.9	99.9	100.1	100.2	100.3	100.3	100.4	101.8	101.8	101.7
Flujo Acumulado Pagado	1,495.2	163.5	269.3	389.0	490.8	604.9	718.0	830.3	934.0	1,041.4	1,186.9	1,348.2	1,495.2
Flujo Acumulado Calendarizado	1,469.9	164.0	269.8	389.5	491.3	604.6	716.8	828.2	930.8	1,037.8	1,166.2	1,324.5	1,469.9
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	339.9	34.0	68.0	102.0	136.0	170.0	204.0	238.0	271.9	305.9	339.9	339.9	339.9
Flujo Acumulado Calendarizado	339.9	34.0	68.0	102.0	136.0	170.0	204.0	238.0	271.9	305.9	339.9	339.9	339.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	287.5	24.0	47.9	71.9	95.8	119.8	143.7	167.7	191.6	215.6	239.5	263.5	287.5
Flujo Acumulado Calendarizado	287.5	24.0	47.9	71.9	95.8	119.8	143.7	167.7	191.6	215.6	239.5	263.5	287.5
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	719.5	60.0	119.9	179.9	239.8	299.8	359.8	419.7	479.7	539.6	599.6	659.6	719.5
Flujo Acumulado Calendarizado	719.5	60.0	119.9	179.9	239.8	299.8	359.8	419.7	479.7	539.6	599.6	659.6	719.5
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	109.9	11.0	22.0	33.0	44.0	55.0	66.0	77.0	87.9	98.9	109.9	109.9	109.9
Flujo Acumulado Calendarizado	109.9	11.0	22.0	33.0	44.0	55.0	66.0	77.0	87.9	98.9	109.9	109.9	109.9
FAETA (%)	102.2	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.6	102.1	102.2
Flujo Acumulado Pagado	102.2	10.6	18.5	26.3	33.7	41.4	48.8	56.7	63.8	71.2	78.9	90.6	102.2
Flujo Acumulado Calendarizado	100.0	10.6	18.5	26.3	33.7	41.4	48.8	56.7	63.8	71.1	78.5	88.8	100.0
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	314.3	26.2	52.4	78.6	104.8	131.0	157.1	183.3	209.5	235.7	261.9	288.1	314.3
Flujo Acumulado Calendarizado	314.3	26.2	52.4	78.6	104.8	131.0	157.1	183.3	209.5	235.7	261.9	288.1	314.3