

## Ramo 33 Aportaciones Federales, a Septiembre de 2017

### Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Hidalgo</b>	<b>104.1</b>	<b>99.4</b>	<b>98.4</b>	<b>94.9</b>	<b>95.5</b>	<b>94.8</b>	<b>95.4</b>	<b>95.3</b>	<b>96.3</b>	<b>96.9</b>	<b>97.5</b>	<b>96.9</b>	<b>104.1</b>
Flujo Acumulado Pagado	22,138.2	2,095.4	3,764.6	5,385.5	6,855.3	8,536.5	10,150.6	11,895.0	13,579.9	15,392.4	17,296.3	18,941.7	22,138.2
Flujo Acumulado Calendarizado	21,266.7	2,109.1	3,824.6	5,675.0	7,178.9	9,000.8	10,639.6	12,485.6	14,107.5	15,882.5	17,739.7	19,555.8	21,266.7
<b>FONE (%)</b>	<b>105.9</b>	<b>99.0</b>	<b>97.5</b>	<b>91.6</b>	<b>92.4</b>	<b>91.2</b>	<b>92.0</b>	<b>91.7</b>	<b>93.3</b>	<b>94.4</b>	<b>95.0</b>	<b>93.9</b>	<b>105.9</b>
Flujo Acumulado Pagado	13,627.5	1,308.0	2,274.4	3,165.9	3,926.7	4,879.9	5,761.4	6,795.6	7,773.8	8,872.6	9,976.8	11,023.4	13,627.5
Flujo Acumulado Calendarizado	12,874.1	1,320.7	2,333.5	3,454.4	4,249.3	5,350.6	6,264.1	7,407.1	8,330.0	9,398.1	10,502.7	11,735.4	12,874.1
<b>FASSA (%)</b>	<b>104.0</b>	<b>99.7</b>	<b>99.8</b>	<b>99.9</b>	<b>99.9</b>	<b>100.5</b>	<b>101.0</b>	<b>101.3</b>	<b>101.6</b>	<b>101.7</b>	<b>103.6</b>	<b>103.7</b>	<b>104.0</b>
Flujo Acumulado Pagado	3,012.0	289.2	496.8	731.3	946.0	1,179.3	1,417.6	1,632.8	1,845.8	2,065.3	2,370.3	2,694.6	3,012.0
Flujo Acumulado Calendarizado	2,896.8	290.2	497.7	732.2	947.0	1,172.9	1,403.9	1,611.9	1,817.2	2,030.1	2,288.2	2,598.8	2,896.8
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,053.1	205.3	410.6	615.9	821.3	1,026.6	1,231.9	1,437.2	1,642.5	1,847.8	2,053.1	2,053.1	2,053.1
Flujo Acumulado Calendarizado	2,053.1	205.3	410.6	615.9	821.3	1,026.6	1,231.9	1,437.2	1,642.5	1,847.8	2,053.1	2,053.1	2,053.1
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	634.3	52.9	105.7	158.6	211.4	264.3	317.2	370.0	422.9	475.8	528.6	581.5	634.3
Flujo Acumulado Calendarizado	634.3	52.9	105.7	158.6	211.4	264.3	317.2	370.0	422.9	475.8	528.6	581.5	634.3
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,606.3	133.9	267.7	401.6	535.4	669.3	803.1	937.0	1,070.8	1,204.7	1,338.6	1,472.4	1,606.3
Flujo Acumulado Calendarizado	1,606.3	133.9	267.7	401.6	535.4	669.3	803.1	937.0	1,070.8	1,204.7	1,338.6	1,472.4	1,606.3
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	190.8	19.1	38.2	57.2	76.3	95.4	114.5	133.6	152.6	171.7	190.8	190.8	190.8
Flujo Acumulado Calendarizado	190.8	19.1	38.2	57.2	76.3	95.4	114.5	133.6	152.6	171.7	190.8	190.8	190.8
<b>FAETA (%)</b>	<b>102.2</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.2</b>	<b>100.5</b>	<b>101.8</b>	<b>102.2</b>
Flujo Acumulado Pagado	136.0	13.9	24.7	35.5	45.4	55.8	65.8	76.5	85.9	95.9	106.4	120.9	136.0
Flujo Acumulado Calendarizado	133.1	13.9	24.7	35.5	45.4	55.8	65.8	76.5	85.9	95.7	105.9	118.8	133.1
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	878.2	73.2	146.4	219.5	292.7	365.9	439.1	512.3	585.5	658.6	731.8	805.0	878.2
Flujo Acumulado Calendarizado	878.2	73.2	146.4	219.5	292.7	365.9	439.1	512.3	585.5	658.6	731.8	805.0	878.2