

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Jalisco	100.6	100.1	99.8	96.6	97.8	97.9	98.1	98.4	98.1	97.9	98.0	96.1	100.6
Flujo Acumulado Pagado	32,607.7	2,668.6	5,078.7	7,479.4	9,790.2	12,726.7	15,276.7	18,583.3	20,629.9	23,340.3	26,016.2	28,877.4	32,607.7
Flujo Acumulado Calendarizado	32,403.1	2,665.4	5,087.8	7,743.2	10,010.9	12,993.7	15,575.0	18,892.8	21,023.7	23,853.0	26,549.4	30,043.5	32,403.1
FONE (%)	100.7	100.3	99.7	93.5	95.8	96.1	96.3	96.9	96.4	95.9	95.9	92.6	100.7
Flujo Acumulado Pagado	18,136.5	1,366.5	2,604.6	3,805.9	4,946.1	6,663.0	8,003.5	10,113.0	10,980.8	12,495.3	13,863.5	15,535.1	18,136.5
Flujo Acumulado Calendarizado	18,006.6	1,361.9	2,612.3	4,068.4	5,165.5	6,933.8	8,310.8	10,436.6	11,394.3	13,032.7	14,455.1	16,773.8	18,006.6
FASSA (%)	101.5	99.7	99.8	99.9	99.9	100.2	100.4	100.6	100.7	100.8	101.7	101.7	101.5
Flujo Acumulado Pagado	4,438.6	426.4	732.5	1,066.0	1,372.0	1,726.3	2,071.2	2,403.1	2,718.6	3,050.0	3,492.3	3,996.7	4,438.6
Flujo Acumulado Calendarizado	4,371.5	427.8	733.8	1,067.3	1,373.4	1,722.5	2,062.2	2,389.0	2,698.8	3,026.0	3,435.5	3,930.5	4,371.5
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,630.0	163.0	326.0	489.0	652.0	815.0	978.0	1,141.0	1,304.0	1,467.0	1,630.0	1,630.0	1,630.0
Flujo Acumulado Calendarizado	1,630.0	163.0	326.0	489.0	652.0	815.0	978.0	1,141.0	1,304.0	1,467.0	1,630.0	1,630.0	1,630.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,049.3	87.4	174.9	262.3	349.8	437.2	524.7	612.1	699.5	787.0	874.4	961.9	1,049.3
Flujo Acumulado Calendarizado	1,049.3	87.4	174.9	262.3	349.8	437.2	524.7	612.1	699.5	787.0	874.4	961.9	1,049.3
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	4,423.0	368.6	737.2	1,105.7	1,474.3	1,842.9	2,211.5	2,580.1	2,948.6	3,317.2	3,685.8	4,054.4	4,423.0
Flujo Acumulado Calendarizado	4,423.0	368.6	737.2	1,105.7	1,474.3	1,842.9	2,211.5	2,580.1	2,948.6	3,317.2	3,685.8	4,054.4	4,423.0
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	309.9	31.0	62.0	93.0	124.0	155.0	186.0	216.9	247.9	278.9	309.9	309.9	309.9
Flujo Acumulado Calendarizado	309.9	31.0	62.0	93.0	124.0	155.0	186.0	216.9	247.9	278.9	309.9	309.9	309.9
FAETA (%)	102.2	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.3	100.6	102.0	102.2
Flujo Acumulado Pagado	361.9	37.5	65.2	92.8	119.2	146.3	172.7	199.6	224.8	251.0	278.3	319.2	361.9
Flujo Acumulado Calendarizado	354.3	37.5	65.2	92.8	119.2	146.3	172.7	199.6	224.8	250.4	276.5	312.8	354.3
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,258.5	188.2	376.4	564.6	752.8	941.0	1,129.3	1,317.5	1,505.7	1,693.9	1,882.1	2,070.3	2,258.5
Flujo Acumulado Calendarizado	2,258.5	188.2	376.4	564.6	752.8	941.0	1,129.3	1,317.5	1,505.7	1,693.9	1,882.1	2,070.3	2,258.5