

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Estado de México	101.6	98.2	98.8	96.3	97.5	97.5	97.9	97.9	97.9	97.7	97.9	99.8	101.6
Flujo Acumulado Pagado	68,708.6	5,799.3	12,031.8	16,880.2	22,518.5	27,729.2	33,552.4	39,997.9	44,484.3	49,256.1	55,333.5	61,665.4	68,708.6
Flujo Acumulado Calendarizado	67,646.5	5,908.2	12,173.9	17,533.4	23,093.0	28,449.5	34,257.8	40,875.4	45,434.6	50,439.4	56,545.9	61,783.4	67,646.5
FONE (%)	102.6	96.9	98.3	93.4	95.7	95.5	96.3	96.2	96.2	95.6	95.6	99.4	102.6
Flujo Acumulado Pagado	36,277.7	2,891.2	6,474.6	8,625.8	11,607.0	14,054.9	17,102.4	20,831.0	22,690.2	24,799.4	27,957.4	31,733.1	36,277.7
Flujo Acumulado Calendarizado	35,345.2	2,983.3	6,586.8	9,236.2	12,128.6	14,724.5	17,760.2	21,661.2	23,598.2	25,943.4	29,232.7	31,928.3	35,345.2
FASSA (%)	102.8	99.6	99.8	99.8	99.9	100.3	100.6	100.7	100.9	101.0	102.4	102.5	102.8
Flujo Acumulado Pagado	9,599.2	904.8	1,574.6	2,292.5	2,970.2	3,753.7	4,550.1	5,290.2	5,940.0	6,623.8	7,566.5	8,613.7	9,599.2
Flujo Acumulado Calendarizado	9,337.3	908.7	1,578.5	2,296.5	2,973.2	3,742.6	4,524.9	5,251.8	5,886.2	6,557.8	7,385.9	8,404.0	9,337.3
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	4,593.0	459.3	918.6	1,377.9	1,837.2	2,296.5	2,755.8	3,215.1	3,674.4	4,133.7	4,593.0	4,593.0	4,593.0
Flujo Acumulado Calendarizado	4,593.0	459.3	918.6	1,377.9	1,837.2	2,296.5	2,755.8	3,215.1	3,674.4	4,133.7	4,593.0	4,593.0	4,593.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,113.6	176.1	352.3	528.4	704.5	880.7	1,056.8	1,232.9	1,409.1	1,585.2	1,761.4	1,937.5	2,113.6
Flujo Acumulado Calendarizado	2,113.6	176.1	352.3	528.4	704.5	880.7	1,056.8	1,232.9	1,409.1	1,585.2	1,761.4	1,937.5	2,113.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	9,441.9	786.8	1,573.7	2,360.5	3,147.3	3,934.1	4,721.0	5,507.8	6,294.6	7,081.4	7,868.3	8,655.1	9,441.9
Flujo Acumulado Calendarizado	9,441.9	786.8	1,573.7	2,360.5	3,147.3	3,934.1	4,721.0	5,507.8	6,294.6	7,081.4	7,868.3	8,655.1	9,441.9
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	495.3	49.5	99.1	148.6	198.1	247.7	297.2	346.7	396.3	445.8	495.3	495.3	495.3
Flujo Acumulado Calendarizado	495.3	49.5	99.1	148.6	198.1	247.7	297.2	346.7	396.3	445.8	495.3	495.3	495.3
FAETA (%)	84.8	85.6	83.4	82.6	82.7	82.5	82.6	82.2	82.3	82.6	82.4	82.9	84.8
Flujo Acumulado Pagado	739.5	77.5	131.0	184.5	238.0	291.5	345.0	395.9	447.5	500.5	551.4	643.3	739.5
Flujo Acumulado Calendarizado	871.7	90.4	156.9	223.3	287.9	353.3	417.8	481.6	543.6	605.8	669.1	775.9	871.7
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,448.3	454.0	908.1	1,362.1	1,816.1	2,270.1	2,724.2	3,178.2	3,632.2	4,086.3	4,540.3	4,994.3	5,448.3
Flujo Acumulado Calendarizado	5,448.3	454.0	908.1	1,362.1	1,816.1	2,270.1	2,724.2	3,178.2	3,632.2	4,086.3	4,540.3	4,994.3	5,448.3