

## Ramo 33 Aportaciones Federales, a Septiembre de 2017

### Flujos Acumulados

| Indicador                     | Avance Anual | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct          | Nov          | Dic          |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Michoacán</b>              | <b>100.7</b> | <b>98.4</b>  | <b>98.6</b>  | <b>96.6</b>  | <b>94.5</b>  | <b>93.9</b>  | <b>94.3</b>  | <b>94.7</b>  | <b>95.3</b>  | <b>95.4</b>  | <b>95.7</b>  | <b>94.6</b>  | <b>100.7</b> |
| Flujo Acumulado Pagado        | 28,943.3     | 2,464.0      | 4,638.9      | 6,871.1      | 8,895.2      | 11,276.6     | 13,357.2     | 15,985.3     | 18,086.3     | 20,634.7     | 23,063.1     | 25,265.1     | 28,943.3     |
| Flujo Acumulado Calendarizado | 28,746.2     | 2,504.8      | 4,706.6      | 7,114.6      | 9,410.1      | 12,006.1     | 14,158.3     | 16,874.6     | 18,972.0     | 21,635.0     | 24,095.2     | 26,713.2     | 28,746.2     |
| <b>FONE (%)</b>               | <b>100.7</b> | <b>98.3</b>  | <b>98.3</b>  | <b>94.8</b>  | <b>91.0</b>  | <b>89.9</b>  | <b>90.4</b>  | <b>91.2</b>  | <b>92.1</b>  | <b>92.3</b>  | <b>92.5</b>  | <b>90.7</b>  | <b>100.7</b> |
| Flujo Acumulado Pagado        | 17,486.8     | 1,453.6      | 2,654.8      | 3,874.6      | 4,869.2      | 6,229.3      | 7,336.5      | 9,003.8      | 10,164.6     | 11,760.4     | 13,136.2     | 14,563.6     | 17,486.8     |
| Flujo Acumulado Calendarizado | 17,363.7     | 1,478.7      | 2,699.5      | 4,087.9      | 5,349.2      | 6,927.8      | 8,111.1      | 9,869.2      | 11,031.2     | 12,739.2     | 14,208.8     | 16,056.5     | 17,363.7     |
| <b>FASSA (%)</b>              | <b>105.0</b> | <b>97.0</b>  | <b>98.4</b>  | <b>99.0</b>  | <b>99.4</b>  | <b>100.3</b> | <b>100.9</b> | <b>101.4</b> | <b>101.8</b> | <b>101.8</b> | <b>104.3</b> | <b>104.5</b> | <b>105.0</b> |
| Flujo Acumulado Pagado        | 3,301.6      | 277.9        | 525.6        | 812.1        | 1,115.7      | 1,411.0      | 1,658.5      | 1,894.1      | 2,108.9      | 2,335.7      | 2,663.1      | 2,993.6      | 3,301.6      |
| Flujo Acumulado Calendarizado | 3,143.6      | 286.4        | 534.1        | 820.6        | 1,122.5      | 1,406.9      | 1,643.5      | 1,868.5      | 2,072.4      | 2,295.3      | 2,553.9      | 2,864.9      | 3,143.6      |
| <b>FAIS (%)</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 2,816.4      | 281.6        | 563.3        | 844.9        | 1,126.5      | 1,408.2      | 1,689.8      | 1,971.4      | 2,253.1      | 2,534.7      | 2,816.4      | 2,816.4      | 2,816.4      |
| Flujo Acumulado Calendarizado | 2,816.4      | 281.6        | 563.3        | 844.9        | 1,126.5      | 1,408.2      | 1,689.8      | 1,971.4      | 2,253.1      | 2,534.7      | 2,816.4      | 2,816.4      | 2,816.4      |
| <b>FAM (%)</b>                | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 928.6        | 77.4         | 154.8        | 232.2        | 309.5        | 386.9        | 464.3        | 541.7        | 619.1        | 696.5        | 773.9        | 851.2        | 928.6        |
| Flujo Acumulado Calendarizado | 928.6        | 77.4         | 154.8        | 232.2        | 309.5        | 386.9        | 464.3        | 541.7        | 619.1        | 696.5        | 773.9        | 851.2        | 928.6        |
| <b>FORTAMUN (%)</b>           | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 2,550.1      | 212.5        | 425.0        | 637.5        | 850.0        | 1,062.5      | 1,275.0      | 1,487.5      | 1,700.0      | 1,912.5      | 2,125.0      | 2,337.6      | 2,550.1      |
| Flujo Acumulado Calendarizado | 2,550.1      | 212.5        | 425.0        | 637.5        | 850.0        | 1,062.5      | 1,275.0      | 1,487.5      | 1,700.0      | 1,912.5      | 2,125.0      | 2,337.6      | 2,550.1      |
| <b>FASP (%)</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 96.7         | 9.7          | 19.3         | 29.0         | 38.7         | 48.4         | 58.0         | 67.7         | 77.4         | 87.0         | 96.7         | 96.7         | 96.7         |
| Flujo Acumulado Calendarizado | 96.7         | 9.7          | 19.3         | 29.0         | 38.7         | 48.4         | 58.0         | 67.7         | 77.4         | 87.0         | 96.7         | 96.7         | 96.7         |
| <b>FAETA (%)</b>              | <b>70.7</b>  | <b>74.7</b>  | <b>71.2</b>  | <b>70.0</b>  | <b>69.9</b>  | <b>69.5</b>  | <b>69.5</b>  | <b>68.7</b>  | <b>68.8</b>  | <b>68.9</b>  | <b>68.7</b>  | <b>67.6</b>  | <b>70.7</b>  |
| Flujo Acumulado Pagado        | 202.4        | 21.2         | 35.9         | 50.6         | 65.3         | 79.9         | 94.6         | 108.6        | 122.7        | 137.2        | 151.2        | 175.3        | 202.4        |
| Flujo Acumulado Calendarizado | 286.3        | 28.4         | 50.4         | 72.3         | 93.4         | 115.1        | 136.1        | 158.1        | 178.3        | 199.1        | 220.0        | 259.2        | 286.3        |
| <b>FAFEF (%)</b>              | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 1,560.8      | 130.1        | 260.1        | 390.2        | 520.3        | 650.3        | 780.4        | 910.5        | 1,040.5      | 1,170.6      | 1,300.7      | 1,430.7      | 1,560.8      |
| Flujo Acumulado Calendarizado | 1,560.8      | 130.1        | 260.1        | 390.2        | 520.3        | 650.3        | 780.4        | 910.5        | 1,040.5      | 1,170.6      | 1,300.7      | 1,430.7      | 1,560.8      |