

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Nuevo León	100.1	76.4	92.0	92.2	92.5	92.9	94.4	93.6	93.7	93.6	93.7	93.1	100.1
Flujo Acumulado Pagado	21,922.9	1,145.8	2,841.3	4,475.0	6,044.0	8,037.7	9,791.4	11,572.4	13,158.1	14,883.7	16,680.2	18,397.1	21,922.9
Flujo Acumulado Calendarizado	21,910.3	1,499.4	3,089.2	4,854.7	6,535.9	8,655.6	10,375.9	12,368.7	14,047.9	15,906.4	17,801.6	19,767.8	21,910.3
FONE (%)	99.7	84.3	84.8	85.9	86.6	87.8	90.3	89.1	89.3	89.2	89.2	88.2	99.7
Flujo Acumulado Pagado	13,458.6	621.4	1,382.5	2,303.0	3,174.7	4,444.8	5,480.5	6,554.3	7,456.8	8,489.0	9,534.2	10,580.4	13,458.6
Flujo Acumulado Calendarizado	13,493.8	737.0	1,629.4	2,681.9	3,665.7	5,063.9	6,068.5	7,356.3	8,354.8	9,521.8	10,687.0	11,990.0	13,493.8
FASSA (%)	101.8	99.6	99.8	99.9	99.9	100.1	100.3	100.4	100.5	100.5	101.6	101.6	101.8
Flujo Acumulado Pagado	2,516.7	243.4	429.0	630.4	815.9	1,027.8	1,234.1	1,430.2	1,602.3	1,784.3	2,024.5	2,282.6	2,516.7
Flujo Acumulado Calendarizado	2,472.8	244.4	430.0	631.3	816.9	1,026.6	1,230.6	1,424.5	1,594.1	1,774.5	1,993.6	2,246.7	2,472.8
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	806.5	80.7	161.3	242.0	322.6	403.3	483.9	564.6	645.2	725.9	806.5	806.5	806.5
Flujo Acumulado Calendarizado	806.5	80.7	161.3	242.0	322.6	403.3	483.9	564.6	645.2	725.9	806.5	806.5	806.5
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	612.1	51.0	102.0	153.0	204.0	255.1	306.1	357.1	408.1	459.1	510.1	561.1	612.1
Flujo Acumulado Calendarizado	612.1	51.0	102.0	153.0	204.0	255.1	306.1	357.1	408.1	459.1	510.1	561.1	612.1
FORTAMUN (%)	100.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,844.7	0.0	474.1	711.2	948.2	1,185.3	1,422.3	1,659.4	1,896.5	2,133.5	2,370.6	2,607.6	2,844.7
Flujo Acumulado Calendarizado	2,844.7	237.1	474.1	711.2	948.2	1,185.3	1,422.3	1,659.4	1,896.5	2,133.5	2,370.6	2,607.6	2,844.7
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	281.2	28.1	56.2	84.4	112.5	140.6	168.7	196.9	225.0	253.1	281.2	281.2	281.2
Flujo Acumulado Calendarizado	281.2	28.1	56.2	84.4	112.5	140.6	168.7	196.9	225.0	253.1	281.2	281.2	281.2
FAETA (%)	101.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.3	100.2	101.7	101.9
Flujo Acumulado Pagado	211.6	21.9	37.6	53.2	68.8	84.4	100.1	114.9	130.0	145.3	160.1	185.4	211.6
Flujo Acumulado Calendarizado	207.6	21.9	37.6	53.2	68.8	84.4	100.1	114.9	130.0	144.9	159.7	182.4	207.6
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,191.4	99.3	198.6	297.9	397.1	496.4	595.7	695.0	794.3	893.6	992.9	1,092.1	1,191.4
Flujo Acumulado Calendarizado	1,191.4	99.3	198.6	297.9	397.1	496.4	595.7	695.0	794.3	893.6	992.9	1,092.1	1,191.4