

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Baja California	103.0	102.1	102.5	96.9	99.3	98.9	99.1	98.7	98.8	98.8	99.2	98.5	103.0
Flujo Acumulado Pagado	17,791.6	1,488.0	2,872.3	4,168.5	5,452.1	7,516.1	8,815.1	10,308.4	11,481.7	12,810.1	14,162.2	15,908.1	17,791.6
Flujo Acumulado Calendarizado	17,278.9	1,458.0	2,802.3	4,300.4	5,490.2	7,595.9	8,896.7	10,441.3	11,622.0	12,971.9	14,283.4	16,157.8	17,278.9
FONE (%)	104.8	104.5	105.1	95.7	99.6	98.9	99.0	98.4	98.5	98.4	98.7	97.6	104.8
Flujo Acumulado Pagado	11,235.7	904.0	1,758.9	2,513.8	3,267.0	4,781.1	5,533.0	6,488.5	7,133.7	7,926.9	8,686.3	9,886.1	11,235.7
Flujo Acumulado Calendarizado	10,724.6	865.1	1,674.3	2,625.5	3,281.0	4,835.2	5,588.1	6,593.2	7,245.0	8,056.7	8,801.0	10,125.4	10,724.6
FASSA (%)	103.4	98.4	99.1	99.4	99.7	100.2	100.6	101.0	101.2	101.2	103.0	103.1	103.4
Flujo Acumulado Pagado	2,101.1	198.1	345.8	505.4	654.1	822.3	987.8	1,144.3	1,291.2	1,444.9	1,656.3	1,884.9	2,101.1
Flujo Acumulado Calendarizado	2,032.7	201.4	349.0	508.7	656.2	820.4	981.6	1,133.3	1,276.0	1,427.6	1,608.3	1,828.9	2,032.7
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	414.5	41.4	82.9	124.3	165.8	207.2	248.7	290.1	331.6	373.0	414.5	414.5	414.5
Flujo Acumulado Calendarizado	414.5	41.4	82.9	124.3	165.8	207.2	248.7	290.1	331.6	373.0	414.5	414.5	414.5
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	428.9	35.7	71.5	107.2	143.0	178.7	214.4	250.2	285.9	321.7	357.4	393.2	428.9
Flujo Acumulado Calendarizado	428.9	35.7	71.5	107.2	143.0	178.7	214.4	250.2	285.9	321.7	357.4	393.2	428.9
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,949.6	162.5	324.9	487.4	649.9	812.3	974.8	1,137.2	1,299.7	1,462.2	1,624.6	1,787.1	1,949.6
Flujo Acumulado Calendarizado	1,949.6	162.5	324.9	487.4	649.9	812.3	974.8	1,137.2	1,299.7	1,462.2	1,624.6	1,787.1	1,949.6
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	298.0	29.8	59.6	89.4	119.2	149.0	178.8	208.6	238.4	268.2	298.0	298.0	298.0
Flujo Acumulado Calendarizado	298.0	29.8	59.6	89.4	119.2	149.0	178.8	208.6	238.4	268.2	298.0	298.0	298.0
FAETA (%)	66.8	71.4	67.8	66.5	66.3	65.8	65.8	64.8	64.9	65.0	64.8	63.9	66.8
Flujo Acumulado Pagado	134.5	14.0	23.8	33.6	43.3	53.1	62.9	72.2	81.6	91.2	100.5	117.4	134.5
Flujo Acumulado Calendarizado	201.2	19.6	35.1	50.5	65.4	80.7	95.5	111.5	125.7	140.4	155.1	183.8	201.2
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,229.5	102.5	204.9	307.4	409.8	512.3	614.8	717.2	819.7	922.1	1,024.6	1,127.0	1,229.5
Flujo Acumulado Calendarizado	1,229.5	102.5	204.9	307.4	409.8	512.3	614.8	717.2	819.7	922.1	1,024.6	1,127.0	1,229.5