

## Ramo 33 Aportaciones Federales, a Septiembre de 2017

### Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Oaxaca</b>	<b>101.9</b>	<b>96.6</b>	<b>99.6</b>	<b>98.0</b>	<b>98.0</b>	<b>98.6</b>	<b>99.4</b>	<b>99.3</b>	<b>98.9</b>	<b>98.6</b>	<b>98.8</b>	<b>95.1</b>	<b>101.9</b>
Flujo Acumulado Pagado	38,159.0	3,952.8	7,168.0	10,115.4	12,909.0	16,305.4	19,228.6	22,572.5	25,186.0	28,191.6	30,977.6	33,395.0	38,159.0
Flujo Acumulado Calendarizado	37,430.1	4,091.6	7,197.3	10,324.6	13,166.3	16,540.7	19,340.0	22,720.3	25,474.0	28,598.1	31,353.2	35,120.0	37,430.1
<b>FONE (%)</b>	<b>102.2</b>	<b>94.7</b>	<b>99.4</b>	<b>96.5</b>	<b>96.5</b>	<b>97.3</b>	<b>98.7</b>	<b>98.5</b>	<b>97.5</b>	<b>96.9</b>	<b>96.8</b>	<b>90.4</b>	<b>102.2</b>
Flujo Acumulado Pagado	22,229.7	2,470.3	4,275.0	5,747.7	7,099.0	9,081.5	10,586.8	12,547.0	13,797.2	15,425.8	16,690.6	18,276.7	22,229.7
Flujo Acumulado Calendarizado	21,745.8	2,607.4	4,302.6	5,955.3	7,354.6	9,331.9	10,730.1	12,743.2	14,150.8	15,913.2	17,245.2	20,211.7	21,745.8
<b>FASSA (%)</b>	<b>106.2</b>	<b>99.5</b>	<b>99.7</b>	<b>99.8</b>	<b>99.9</b>	<b>100.9</b>	<b>101.6</b>	<b>102.1</b>	<b>102.5</b>	<b>102.8</b>	<b>105.6</b>	<b>105.8</b>	<b>106.2</b>
Flujo Acumulado Pagado	4,159.5	386.7	703.4	1,084.3	1,434.6	1,755.8	2,081.6	2,371.8	2,644.0	2,929.0	3,356.1	3,767.3	4,159.5
Flujo Acumulado Calendarizado	3,916.9	388.5	705.2	1,086.0	1,436.3	1,740.7	2,049.7	2,323.6	2,578.4	2,848.1	3,178.3	3,559.5	3,916.9
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	6,521.5	652.2	1,304.3	1,956.5	2,608.6	3,260.8	3,912.9	4,565.1	5,217.2	5,869.4	6,521.5	6,521.5	6,521.5
Flujo Acumulado Calendarizado	6,521.5	652.2	1,304.3	1,956.5	2,608.6	3,260.8	3,912.9	4,565.1	5,217.2	5,869.4	6,521.5	6,521.5	6,521.5
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,160.0	96.7	193.3	290.0	386.7	483.3	580.0	676.7	773.3	870.0	966.7	1,063.3	1,160.0
Flujo Acumulado Calendarizado	1,160.0	96.7	193.3	290.0	386.7	483.3	580.0	676.7	773.3	870.0	966.7	1,063.3	1,160.0
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,224.5	185.4	370.8	556.1	741.5	926.9	1,112.3	1,297.6	1,483.0	1,668.4	1,853.8	2,039.1	2,224.5
Flujo Acumulado Calendarizado	2,224.5	185.4	370.8	556.1	741.5	926.9	1,112.3	1,297.6	1,483.0	1,668.4	1,853.8	2,039.1	2,224.5
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	222.2	22.2	44.4	66.6	88.9	111.1	133.3	155.5	177.7	199.9	222.2	222.2	222.2
Flujo Acumulado Calendarizado	222.2	22.2	44.4	66.6	88.9	111.1	133.3	155.5	177.7	199.9	222.2	222.2	222.2
<b>FAETA (%)</b>	<b>101.8</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>101.1</b>	<b>102.0</b>	<b>101.8</b>
Flujo Acumulado Pagado	132.9	13.6	25.3	36.9	46.8	57.5	67.4	78.7	87.8	97.6	109.6	122.0	132.9
Flujo Acumulado Calendarizado	130.5	13.6	25.3	36.9	46.8	57.5	67.4	78.7	87.8	97.6	108.4	119.6	130.5
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,508.7	125.7	251.4	377.2	502.9	628.6	754.3	880.1	1,005.8	1,131.5	1,257.2	1,383.0	1,508.7
Flujo Acumulado Calendarizado	1,508.7	125.7	251.4	377.2	502.9	628.6	754.3	880.1	1,005.8	1,131.5	1,257.2	1,383.0	1,508.7