

## Ramo 33 Aportaciones Federales, a Septiembre de 2017

### Flujos Acumulados

| Indicador                     | Avance Anual | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct          | Nov          | Dic          |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Quintana Roo</b>           | <b>102.6</b> | <b>99.4</b>  | <b>99.3</b>  | <b>96.7</b>  | <b>97.8</b>  | <b>97.8</b>  | <b>98.7</b>  | <b>98.2</b>  | <b>98.3</b>  | <b>98.0</b>  | <b>98.3</b>  | <b>97.1</b>  | <b>102.6</b> |
| Flujo Acumulado Pagado        | 9,787.8      | 786.7        | 1,532.8      | 2,311.7      | 3,027.3      | 3,881.9      | 4,641.3      | 5,517.7      | 6,169.6      | 6,936.2      | 7,670.6      | 8,560.5      | 9,787.8      |
| Flujo Acumulado Calendarizado | 9,536.0      | 791.6        | 1,543.7      | 2,390.8      | 3,094.4      | 3,968.6      | 4,704.1      | 5,616.1      | 6,276.0      | 7,076.4      | 7,805.2      | 8,819.7      | 9,536.0      |
| <b>FONE (%)</b>               | <b>103.5</b> | <b>98.9</b>  | <b>98.7</b>  | <b>93.7</b>  | <b>95.8</b>  | <b>95.7</b>  | <b>97.1</b>  | <b>96.3</b>  | <b>96.2</b>  | <b>95.6</b>  | <b>95.6</b>  | <b>93.5</b>  | <b>103.5</b> |
| Flujo Acumulado Pagado        | 5,468.8      | 399.3        | 783.4        | 1,173.7      | 1,534.6      | 2,023.7      | 2,420.7      | 2,940.0      | 3,234.9      | 3,644.8      | 3,987.5      | 4,552.5      | 5,468.8      |
| Flujo Acumulado Calendarizado | 5,284.4      | 403.8        | 793.8        | 1,252.4      | 1,601.3      | 2,115.3      | 2,493.6      | 3,053.8      | 3,361.9      | 3,810.9      | 4,170.0      | 4,869.9      | 5,284.4      |
| <b>FASSA (%)</b>              | <b>104.4</b> | <b>99.7</b>  | <b>99.8</b>  | <b>99.9</b>  | <b>99.9</b>  | <b>100.8</b> | <b>101.4</b> | <b>101.8</b> | <b>102.2</b> | <b>102.4</b> | <b>104.0</b> | <b>104.2</b> | <b>104.4</b> |
| Flujo Acumulado Pagado        | 1,532.0      | 137.4        | 253.5        | 396.1        | 505.2        | 624.8        | 741.7        | 852.9        | 964.9        | 1,076.1      | 1,222.1      | 1,383.7      | 1,532.0      |
| Flujo Acumulado Calendarizado | 1,467.7      | 137.9        | 254.0        | 396.5        | 505.6        | 620.0        | 731.7        | 837.6        | 944.3        | 1,050.5      | 1,174.6      | 1,328.1      | 1,467.7      |
| <b>FAIS (%)</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 719.0        | 71.9         | 143.8        | 215.7        | 287.6        | 359.5        | 431.4        | 503.3        | 575.2        | 647.1        | 719.0        | 719.0        | 719.0        |
| Flujo Acumulado Calendarizado | 719.0        | 71.9         | 143.8        | 215.7        | 287.6        | 359.5        | 431.4        | 503.3        | 575.2        | 647.1        | 719.0        | 719.0        | 719.0        |
| <b>FAM (%)</b>                | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 530.6        | 44.2         | 88.4         | 132.6        | 176.9        | 221.1        | 265.3        | 309.5        | 353.7        | 397.9        | 442.2        | 486.4        | 530.6        |
| Flujo Acumulado Calendarizado | 530.6        | 44.2         | 88.4         | 132.6        | 176.9        | 221.1        | 265.3        | 309.5        | 353.7        | 397.9        | 442.2        | 486.4        | 530.6        |
| <b>FORTAMUN (%)</b>           | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 894.9        | 74.6         | 149.2        | 223.7        | 298.3        | 372.9        | 447.5        | 522.0        | 596.6        | 671.2        | 745.8        | 820.3        | 894.9        |
| Flujo Acumulado Calendarizado | 894.9        | 74.6         | 149.2        | 223.7        | 298.3        | 372.9        | 447.5        | 522.0        | 596.6        | 671.2        | 745.8        | 820.3        | 894.9        |
| <b>FASP (%)</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 167.5        | 16.7         | 33.5         | 50.2         | 67.0         | 83.7         | 100.5        | 117.2        | 134.0        | 150.7        | 167.5        | 167.5        | 167.5        |
| Flujo Acumulado Calendarizado | 167.5        | 16.7         | 33.5         | 50.2         | 67.0         | 83.7         | 100.5        | 117.2        | 134.0        | 150.7        | 167.5        | 167.5        | 167.5        |
| <b>FAETA (%)</b>              | <b>102.2</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.2</b> | <b>100.5</b> | <b>102.1</b> | <b>102.2</b> |
| Flujo Acumulado Pagado        | 142.1        | 14.7         | 25.6         | 36.4         | 46.8         | 57.4         | 67.8         | 78.4         | 88.4         | 98.6         | 109.2        | 125.9        | 142.1        |
| Flujo Acumulado Calendarizado | 139.0        | 14.7         | 25.6         | 36.4         | 46.8         | 57.4         | 67.8         | 78.4         | 88.4         | 98.5         | 108.7        | 123.3        | 139.0        |
| <b>FAFEF (%)</b>              | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 333.0        | 27.7         | 55.5         | 83.2         | 111.0        | 138.7        | 166.5        | 194.2        | 222.0        | 249.7        | 277.5        | 305.2        | 333.0        |
| Flujo Acumulado Calendarizado | 333.0        | 27.7         | 55.5         | 83.2         | 111.0        | 138.7        | 166.5        | 194.2        | 222.0        | 249.7        | 277.5        | 305.2        | 333.0        |