

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Tabasco	101.9	100.7	98.5	96.1	97.0	96.6	97.5	96.9	97.2	97.1	97.3	95.9	101.9
Flujo Acumulado Pagado	14,050.4	1,127.2	2,176.7	3,243.0	4,265.4	5,422.8	6,496.1	7,681.6	8,705.3	9,805.8	10,838.6	12,240.7	14,050.4
Flujo Acumulado Calendarizado	13,782.5	1,119.8	2,210.2	3,373.1	4,398.1	5,614.3	6,663.9	7,925.3	8,952.2	10,102.9	11,137.8	12,761.8	13,782.5
FONE (%)	102.8	102.2	97.1	92.1	93.7	92.9	94.6	93.5	94.1	93.8	93.6	91.2	102.8
Flujo Acumulado Pagado	7,338.1	536.8	998.1	1,471.9	1,924.1	2,502.7	2,988.9	3,608.8	4,094.2	4,647.3	5,069.8	5,991.9	7,338.1
Flujo Acumulado Calendarizado	7,138.4	525.3	1,027.6	1,597.9	2,053.4	2,693.8	3,159.3	3,858.0	4,349.7	4,952.8	5,413.6	6,567.2	7,138.4
FASSA (%)	102.7	98.0	99.0	99.4	99.6	100.0	100.2	100.4	100.6	100.5	102.3	102.4	102.7
Flujo Acumulado Pagado	2,428.3	204.3	410.9	621.9	811.5	1,009.4	1,216.0	1,400.6	1,559.1	1,726.2	1,955.5	2,199.9	2,428.3
Flujo Acumulado Calendarizado	2,363.8	208.4	414.9	626.0	815.0	1,009.8	1,213.4	1,395.1	1,550.5	1,718.0	1,911.4	2,148.5	2,363.8
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,361.4	136.1	272.3	408.4	544.6	680.7	816.8	953.0	1,089.1	1,225.3	1,361.4	1,361.4	1,361.4
Flujo Acumulado Calendarizado	1,361.4	136.1	272.3	408.4	544.6	680.7	816.8	953.0	1,089.1	1,225.3	1,361.4	1,361.4	1,361.4
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	558.2	46.5	93.0	139.6	186.1	232.6	279.1	325.6	372.2	418.7	465.2	511.7	558.2
Flujo Acumulado Calendarizado	558.2	46.5	93.0	139.6	186.1	232.6	279.1	325.6	372.2	418.7	465.2	511.7	558.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,327.3	110.6	221.2	331.8	442.4	553.1	663.7	774.3	884.9	995.5	1,106.1	1,216.7	1,327.3
Flujo Acumulado Calendarizado	1,327.3	110.6	221.2	331.8	442.4	553.1	663.7	774.3	884.9	995.5	1,106.1	1,216.7	1,327.3
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	157.2	15.7	31.4	47.2	62.9	78.6	94.3	110.1	125.8	141.5	157.2	157.2	157.2
Flujo Acumulado Calendarizado	157.2	15.7	31.4	47.2	62.9	78.6	94.3	110.1	125.8	141.5	157.2	157.2	157.2
FAETA (%)	102.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.3	101.8	102.1
Flujo Acumulado Pagado	179.9	18.8	33.0	47.2	60.5	74.1	87.3	101.0	113.4	126.5	140.1	160.2	179.9
Flujo Acumulado Calendarizado	176.2	18.8	33.0	47.2	60.5	74.1	87.3	101.0	113.4	126.2	139.6	157.4	176.2
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	699.9	58.3	116.7	175.0	233.3	291.6	350.0	408.3	466.6	525.0	583.3	641.6	699.9
Flujo Acumulado Calendarizado	699.9	58.3	116.7	175.0	233.3	291.6	350.0	408.3	466.6	525.0	583.3	641.6	699.9