

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Baja California Sur	102.5	99.2	98.6	91.7	95.4	96.6	97.7	99.1	97.7	97.6	97.7	97.7	102.5
Flujo Acumulado Pagado	6,753.1	534.0	1,003.9	1,473.5	1,993.9	2,608.7	3,122.7	3,762.5	4,251.8	4,784.0	5,256.8	5,978.4	6,753.1
Flujo Acumulado Calendarizado	6,591.5	538.2	1,018.2	1,607.1	2,090.6	2,699.5	3,197.6	3,796.7	4,353.8	4,903.8	5,380.9	6,118.1	6,591.5
FONE (%)	102.6	98.8	97.8	87.1	92.8	94.7	96.1	98.2	95.9	95.7	95.5	95.6	102.6
Flujo Acumulado Pagado	4,464.7	326.6	617.9	901.2	1,241.5	1,665.6	1,991.4	2,431.4	2,737.5	3,083.0	3,343.0	3,873.9	4,464.7
Flujo Acumulado Calendarizado	4,350.9	330.5	631.8	1,034.4	1,337.8	1,759.6	2,073.2	2,476.3	2,854.0	3,220.8	3,500.8	4,054.0	4,350.9
FASSA (%)	104.8	99.6	99.8	99.8	99.9	100.9	101.5	102.0	102.4	102.6	104.3	104.5	104.8
Flujo Acumulado Pagado	1,014.6	94.4	161.9	236.9	306.1	385.7	462.9	551.1	623.6	699.3	800.8	911.1	1,014.6
Flujo Acumulado Calendarizado	968.3	94.8	162.3	237.3	306.5	382.4	455.9	540.4	609.0	681.4	767.6	872.1	968.3
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	167.1	16.7	33.4	50.1	66.8	83.6	100.3	117.0	133.7	150.4	167.1	167.1	167.1
Flujo Acumulado Calendarizado	167.1	16.7	33.4	50.1	66.8	83.6	100.3	117.0	133.7	150.4	167.1	167.1	167.1
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	245.7	20.5	40.9	61.4	81.9	102.4	122.8	143.3	163.8	184.2	204.7	225.2	245.7
Flujo Acumulado Calendarizado	245.7	20.5	40.9	61.4	81.9	102.4	122.8	143.3	163.8	184.2	204.7	225.2	245.7
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	434.8	36.2	72.5	108.7	144.9	181.2	217.4	253.6	289.9	326.1	362.4	398.6	434.8
Flujo Acumulado Calendarizado	434.8	36.2	72.5	108.7	144.9	181.2	217.4	253.6	289.9	326.1	362.4	398.6	434.8
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	163.9	16.4	32.8	49.2	65.6	82.0	98.3	114.7	131.1	147.5	163.9	163.9	163.9
Flujo Acumulado Calendarizado	163.9	16.4	32.8	49.2	65.6	82.0	98.3	114.7	131.1	147.5	163.9	163.9	163.9
FAETA (%)	102.3	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	100.8	102.4	102.3
Flujo Acumulado Pagado	64.1	6.6	11.5	16.4	21.0	25.8	30.5	35.6	40.0	44.7	49.6	56.9	64.1
Flujo Acumulado Calendarizado	62.6	6.6	11.5	16.4	21.0	25.8	30.5	35.6	40.0	44.6	49.3	55.6	62.6
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	198.3	16.5	33.0	49.6	66.1	82.6	99.1	115.7	132.2	148.7	165.2	181.7	198.3
Flujo Acumulado Calendarizado	198.3	16.5	33.0	49.6	66.1	82.6	99.1	115.7	132.2	148.7	165.2	181.7	198.3