

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Campeche	102.1	101.2	104.2	98.5	99.7	99.4	100.4	99.9	100.0	99.7	100.0	98.0	102.1
Flujo Acumulado Pagado	7,753.6	615.4	1,187.0	1,759.8	2,305.6	3,009.1	3,604.8	4,294.8	4,919.1	5,551.6	6,121.6	7,008.1	7,753.6
Flujo Acumulado Calendarizado	7,591.9	608.2	1,138.7	1,786.4	2,312.4	3,026.8	3,591.0	4,301.0	4,920.8	5,567.8	6,120.5	7,151.9	7,591.9
FONE (%)	102.5	102.7	109.3	97.0	99.4	98.6	100.3	99.2	99.3	98.7	98.7	95.1	102.5
Flujo Acumulado Pagado	4,203.2	290.3	570.7	844.2	1,099.6	1,498.1	1,791.4	2,185.2	2,519.8	2,857.2	3,094.8	3,713.9	4,203.2
Flujo Acumulado Calendarizado	4,099.3	282.6	521.9	870.4	1,105.9	1,519.6	1,785.8	2,203.9	2,538.5	2,894.4	3,134.8	3,906.9	4,099.3
FASSA (%)	103.8	99.7	99.8	99.9	99.9	100.7	101.2	101.5	101.9	102.1	103.5	103.6	103.8
Flujo Acumulado Pagado	1,508.8	139.0	246.4	361.8	469.1	590.6	709.8	822.1	928.9	1,040.9	1,189.4	1,354.5	1,508.8
Flujo Acumulado Calendarizado	1,453.1	139.5	246.8	362.3	469.6	586.7	701.6	809.5	911.9	1,020.0	1,149.0	1,307.1	1,453.1
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	710.8	71.1	142.2	213.2	284.3	355.4	426.5	497.6	568.6	639.7	710.8	710.8	710.8
Flujo Acumulado Calendarizado	710.8	71.1	142.2	213.2	284.3	355.4	426.5	497.6	568.6	639.7	710.8	710.8	710.8
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	354.2	29.5	59.0	88.6	118.1	147.6	177.1	206.6	236.2	265.7	295.2	324.7	354.2
Flujo Acumulado Calendarizado	354.2	29.5	59.0	88.6	118.1	147.6	177.1	206.6	236.2	265.7	295.2	324.7	354.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	508.3	42.4	84.7	127.1	169.4	211.8	254.2	296.5	338.9	381.2	423.6	465.9	508.3
Flujo Acumulado Calendarizado	508.3	42.4	84.7	127.1	169.4	211.8	254.2	296.5	338.9	381.2	423.6	465.9	508.3
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	130.3	13.0	26.1	39.1	52.1	65.1	78.2	91.2	104.2	117.3	130.3	130.3	130.3
Flujo Acumulado Calendarizado	130.3	13.0	26.1	39.1	52.1	65.1	78.2	91.2	104.2	117.3	130.3	130.3	130.3
FAETA (%)	102.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	100.8	102.1	102.1
Flujo Acumulado Pagado	96.7	10.0	17.8	25.5	32.5	40.0	47.0	54.9	61.6	68.6	76.4	86.8	96.7
Flujo Acumulado Calendarizado	94.6	10.0	17.8	25.5	32.5	40.0	47.0	54.9	61.6	68.5	75.8	85.0	94.6
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	241.3	20.1	40.2	60.3	80.4	100.5	120.7	140.8	160.9	181.0	201.1	221.2	241.3
Flujo Acumulado Calendarizado	241.3	20.1	40.2	60.3	80.4	100.5	120.7	140.8	160.9	181.0	201.1	221.2	241.3