

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Coahuila	102.4	96.3	98.1	95.3	96.9	96.4	97.4	97.3	97.2	96.9	97.1	96.9	102.4
Flujo Acumulado Pagado	15,822.3	1,209.8	2,377.5	3,544.3	4,675.6	6,197.0	7,486.1	8,877.7	10,022.8	11,349.4	12,592.6	13,826.4	15,822.3
Flujo Acumulado Calendarizado	15,454.2	1,256.3	2,423.6	3,717.9	4,824.2	6,428.4	7,689.8	9,120.4	10,315.6	11,716.4	12,969.1	14,262.2	15,454.2
FONE (%)	102.7	94.1	97.0	92.4	95.0	94.1	95.5	95.4	95.1	94.6	94.6	94.3	102.7
Flujo Acumulado Pagado	10,080.3	698.1	1,398.7	2,088.1	2,753.7	3,791.1	4,599.8	5,519.2	6,200.4	7,057.6	7,774.7	8,538.7	10,080.3
Flujo Acumulado Calendarizado	9,812.8	741.8	1,442.1	2,259.0	2,900.1	4,028.2	4,817.2	5,783.5	6,522.8	7,460.3	8,220.5	9,058.9	9,812.8
FASSA (%)	105.4	98.4	99.1	99.4	99.6	100.8	101.6	102.2	102.7	102.9	104.9	105.1	105.4
Flujo Acumulado Pagado	1,858.2	169.4	300.2	441.3	572.6	721.7	867.7	1,005.2	1,135.9	1,271.6	1,462.0	1,666.5	1,858.2
Flujo Acumulado Calendarizado	1,762.4	172.2	302.9	444.0	574.7	715.9	853.9	983.6	1,106.3	1,236.1	1,393.7	1,586.0	1,762.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	569.1	56.9	113.8	170.7	227.6	284.5	341.5	398.4	455.3	512.2	569.1	569.1	569.1
Flujo Acumulado Calendarizado	569.1	56.9	113.8	170.7	227.6	284.5	341.5	398.4	455.3	512.2	569.1	569.1	569.1
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	499.9	41.7	83.3	125.0	166.6	208.3	249.9	291.6	333.2	374.9	416.5	458.2	499.9
Flujo Acumulado Calendarizado	499.9	41.7	83.3	125.0	166.6	208.3	249.9	291.6	333.2	374.9	416.5	458.2	499.9
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,651.5	137.6	275.3	412.9	550.5	688.1	825.8	963.4	1,101.0	1,238.7	1,376.3	1,513.9	1,651.5
Flujo Acumulado Calendarizado	1,651.5	137.6	275.3	412.9	550.5	688.1	825.8	963.4	1,101.0	1,238.7	1,376.3	1,513.9	1,651.5
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	211.8	21.2	42.4	63.5	84.7	105.9	127.1	148.3	169.4	190.6	211.8	211.8	211.8
Flujo Acumulado Calendarizado	211.8	21.2	42.4	63.5	84.7	105.9	127.1	148.3	169.4	190.6	211.8	211.8	211.8
FAETA (%)	101.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.5	101.7	101.9
Flujo Acumulado Pagado	258.5	27.2	48.4	69.5	88.9	108.7	128.0	147.5	165.5	184.2	204.8	233.0	258.5
Flujo Acumulado Calendarizado	253.8	27.2	48.4	69.5	88.9	108.7	128.0	147.5	165.5	183.9	203.7	229.1	253.8
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	692.9	57.7	115.5	173.2	231.0	288.7	346.5	404.2	461.9	519.7	577.4	635.2	692.9
Flujo Acumulado Calendarizado	692.9	57.7	115.5	173.2	231.0	288.7	346.5	404.2	461.9	519.7	577.4	635.2	692.9