

Ramo 33 Aportaciones Federales, a Septiembre de 2017

Flujos Acumulados

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Colima	102.9	97.1	98.0	93.9	96.8	97.0	98.1	97.9	98.2	98.1	98.5	97.4	102.9
Flujo Acumulado Pagado	5,675.7	431.6	825.5	1,229.5	1,643.6	2,185.4	2,611.6	3,082.7	3,512.6	3,958.3	4,403.3	4,933.9	5,675.7
Flujo Acumulado Calendarizado	5,513.2	444.4	842.5	1,309.6	1,698.7	2,254.0	2,661.4	3,150.2	3,578.1	4,033.9	4,468.7	5,063.2	5,513.2
FONE (%)	104.3	94.3	96.0	88.3	93.7	94.4	96.4	96.0	96.5	96.4	96.6	94.4	104.3
Flujo Acumulado Pagado	3,155.8	205.3	401.5	601.6	818.1	1,151.2	1,370.5	1,639.4	1,872.0	2,116.2	2,329.6	2,635.8	3,155.8
Flujo Acumulado Calendarizado	3,027.1	217.7	418.1	681.3	873.0	1,220.1	1,421.2	1,708.4	1,939.8	2,194.6	2,411.9	2,791.7	3,027.1
FASSA (%)	102.5	99.7	99.8	99.9	99.9	100.1	100.2	100.2	100.3	100.3	101.7	102.2	102.5
Flujo Acumulado Pagado	1,300.0	117.8	209.1	306.5	397.8	500.1	600.8	696.2	787.5	882.7	1,007.8	1,155.3	1,300.0
Flujo Acumulado Calendarizado	1,267.9	118.2	209.5	306.9	398.2	499.8	599.9	694.7	785.2	880.0	991.3	1,130.3	1,267.9
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	193.2	19.3	38.6	58.0	77.3	96.6	115.9	135.2	154.6	173.9	193.2	193.2	193.2
Flujo Acumulado Calendarizado	193.2	19.3	38.6	58.0	77.3	96.6	115.9	135.2	154.6	173.9	193.2	193.2	193.2
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	181.5	15.1	30.2	45.4	60.5	75.6	90.7	105.9	121.0	136.1	151.2	166.3	181.5
Flujo Acumulado Calendarizado	181.5	15.1	30.2	45.4	60.5	75.6	90.7	105.9	121.0	136.1	151.2	166.3	181.5
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	405.9	33.8	67.7	101.5	135.3	169.1	203.0	236.8	270.6	304.4	338.3	372.1	405.9
Flujo Acumulado Calendarizado	405.9	33.8	67.7	101.5	135.3	169.1	203.0	236.8	270.6	304.4	338.3	372.1	405.9
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	130.2	13.0	26.0	39.1	52.1	65.1	78.1	91.2	104.2	117.2	130.2	130.2	130.2
Flujo Acumulado Calendarizado	130.2	13.0	26.0	39.1	52.1	65.1	78.1	91.2	104.2	117.2	130.2	130.2	130.2
FAETA (%)	102.4	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.8	102.4	102.4
Flujo Acumulado Pagado	74.2	7.6	13.2	18.8	24.1	29.7	35.0	41.0	46.1	51.6	57.2	65.5	74.2
Flujo Acumulado Calendarizado	72.4	7.6	13.2	18.8	24.1	29.7	35.0	41.0	46.1	51.5	56.8	64.0	72.4
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	234.9	19.6	39.2	58.7	78.3	97.9	117.5	137.1	156.6	176.2	195.8	215.4	234.9
Flujo Acumulado Calendarizado	234.9	19.6	39.2	58.7	78.3	97.9	117.5	137.1	156.6	176.2	195.8	215.4	234.9