

## Ramo 28 Participaciones Federales, a Diciembre de 2018

### Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Estado de México</b>	<b>108.3</b>	<b>134.4</b>	<b>120.2</b>	<b>115.5</b>	<b>112.1</b>	<b>113.4</b>	<b>111.0</b>	<b>111.4</b>	<b>110.4</b>	<b>109.7</b>	<b>109.7</b>	<b>109.2</b>	<b>108.3</b>
Flujo Acumulado Pagado	115,582.1	9,481.0	19,457.3	27,732.3	36,945.4	48,602.8	59,736.8	69,873.1	79,912.4	88,986.6	97,701.4	106,858.6	115,582.1
Flujo Acumulado Calendarizado	106,759.4	7,051.9	16,192.4	24,016.8	32,951.8	42,850.6	53,804.0	62,697.7	72,366.8	81,142.4	89,041.0	97,896.1	106,759.4
<b>Fondo General de Participaciones (%)</b>	<b>106.7</b>	<b>119.3</b>	<b>124.6</b>	<b>119.9</b>	<b>115.5</b>	<b>115.0</b>	<b>110.7</b>	<b>110.5</b>	<b>110.1</b>	<b>108.7</b>	<b>107.0</b>	<b>106.9</b>	<b>106.7</b>
Flujo Acumulado Pagado	87,317.0	6,334.5	14,743.5	21,369.5	28,505.4	37,689.3	46,492.0	53,822.6	61,791.9	68,397.4	73,378.3	80,442.2	87,317.0
Flujo Acumulado Calendarizado	81,864.8	5,310.6	11,829.8	17,830.1	24,669.4	32,772.1	41,989.9	48,696.2	56,108.8	62,908.2	68,552.0	75,242.1	81,864.8
<b>Fondo de Fomento Municipal (%)</b>	<b>103.4</b>	<b>513.4</b>	<b>120.4</b>	<b>116.5</b>	<b>114.0</b>	<b>112.4</b>	<b>114.5</b>	<b>113.5</b>	<b>113.0</b>	<b>110.5</b>	<b>104.0</b>	<b>103.8</b>	<b>103.4</b>
Flujo Acumulado Pagado	2,783.3	200.5	511.0	726.9	969.9	1,258.9	1,518.3	1,757.9	2,028.1	2,232.7	2,340.1	2,566.6	2,783.3
Flujo Acumulado Calendarizado	2,691.9	39.1	424.3	623.7	850.9	1,120.1	1,325.6	1,548.5	1,794.7	2,020.6	2,249.6	2,471.9	2,691.9
<b>Incentivos Específicos del IEPS (%)</b>	<b>103.0</b>	<b>1078.3</b>	<b>86.7</b>	<b>117.8</b>	<b>104.8</b>	<b>96.3</b>	<b>97.4</b>	<b>97.2</b>	<b>105.8</b>	<b>101.2</b>	<b>102.2</b>	<b>102.5</b>	<b>103.0</b>
Flujo Acumulado Pagado	1,335.6	97.6	194.7	379.3	440.5	509.4	619.8	727.1	911.3	986.1	1,108.4	1,219.2	1,335.6
Flujo Acumulado Calendarizado	1,296.4	9.1	224.7	321.9	420.4	529.2	636.3	747.7	861.7	974.3	1,084.4	1,189.6	1,296.4
<b>Incentivos por Tenencia o uso de Vehículos (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>0.136% de la RFP (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Derecho Adicional sobre la Extracción de Petróleo (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ISAN (%)</b>	<b>105.5</b>	<b>93.9</b>	<b>101.1</b>	<b>104.2</b>	<b>102.7</b>	<b>102.8</b>	<b>103.2</b>	<b>103.0</b>	<b>102.7</b>	<b>102.9</b>	<b>103.7</b>	<b>105.2</b>	<b>105.5</b>
Flujo Acumulado Pagado	1,591.3	153.8	295.3	426.3	548.9	669.4	800.9	926.1	1,046.6	1,174.0	1,303.3	1,450.8	1,591.3
Flujo Acumulado Calendarizado	1,507.9	163.9	292.2	409.0	534.6	651.1	775.9	899.3	1,019.1	1,141.3	1,256.7	1,378.7	1,507.9
<b>Otros Incentivos Económicos (%)</b>	<b>221.8</b>	<b>90.3</b>	<b>124.0</b>	<b>79.0</b>	<b>82.9</b>	<b>130.7</b>	<b>123.0</b>	<b>142.0</b>	<b>138.3</b>	<b>141.6</b>	<b>245.0</b>	<b>233.5</b>	<b>221.8</b>
Flujo Acumulado Pagado	4,213.3	81.6	270.9	398.6	535.7	1,022.0	1,230.6	1,599.4	1,779.6	2,038.3	3,878.7	4,066.8	4,213.3
Flujo Acumulado Calendarizado	1,900.0	90.4	218.5	504.4	646.0	781.9	1,000.9	1,126.3	1,286.8	1,439.2	1,583.3	1,741.7	1,900.0
<b>Fondo de Fiscalización y Recaudación (%)</b>	<b>101.0</b>	<b>90.6</b>	<b>94.1</b>	<b>95.7</b>	<b>102.3</b>	<b>103.1</b>	<b>102.7</b>	<b>102.5</b>	<b>102.3</b>	<b>102.1</b>	<b>101.2</b>	<b>101.1</b>	<b>101.0</b>
Flujo Acumulado Pagado	4,187.9	395.7	657.4	919.0	1,508.7	1,790.9	2,052.5	2,610.7	2,872.4	3,134.1	3,664.5	3,926.2	4,187.9
Flujo Acumulado Calendarizado	4,145.3	436.7	698.4	960.1	1,475.1	1,736.7	1,998.4	2,546.0	2,807.7	3,069.4	3,622.0	3,883.7	4,145.3
<b>Fondo de Extracción de Hidrocarburos (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>IEPS Gasolinas (%)</b>	<b>101.6</b>	<b>106.1</b>	<b>110.4</b>	<b>108.6</b>	<b>106.1</b>	<b>104.9</b>	<b>104.8</b>	<b>104.2</b>	<b>103.3</b>	<b>103.2</b>	<b>102.7</b>	<b>102.2</b>	<b>101.6</b>
Flujo Acumulado Pagado	2,839.9	237.6	481.5	723.5	951.4	1,191.4	1,430.4	1,672.4	1,902.9	2,137.9	2,375.3	2,601.8	2,839.9
Flujo Acumulado Calendarizado	2,796.4	224.0	435.9	666.1	896.4	1,136.0	1,364.9	1,604.7	1,842.7	2,072.4	2,313.4	2,544.9	2,796.4
<b>Fondo de Compensación de Repecos e Intermedios(%)</b>	<b>82.2</b>	<b>107.8</b>	<b>93.9</b>	<b>95.5</b>	<b>86.5</b>	<b>88.0</b>	<b>84.1</b>	<b>86.7</b>	<b>84.0</b>	<b>85.5</b>	<b>82.9</b>	<b>84.0</b>	<b>82.2</b>
Flujo Acumulado Pagado	111.9	12.2	21.3	32.5	39.3	49.9	57.3	68.9	76.2	87.3	94.0	104.8	111.9
Flujo Acumulado Calendarizado	136.1	11.3	22.7	34.0	45.4	56.7	68.1	79.4	90.7	102.1	113.4	124.8	136.1
<b>Fondo ISR (%)</b>	<b>107.5</b>	<b>256.5</b>	<b>111.5</b>	<b>103.3</b>	<b>100.9</b>	<b>108.7</b>	<b>119.2</b>	<b>122.7</b>	<b>114.5</b>	<b>118.7</b>	<b>115.6</b>	<b>112.5</b>	<b>107.5</b>
Flujo Acumulado Pagado	11,201.8	1,967.5	2,281.7	2,756.7	3,445.6	4,421.6	5,535.1	6,688.0	7,503.4	8,798.8	9,558.6	10,480.1	11,201.8
Flujo Acumulado Calendarizado	10,420.5	766.9	2,046.0	2,667.5	3,413.5	4,066.8	4,643.9	5,449.6	6,554.6	7,414.9	8,266.3	9,318.7	10,420.5