

Ramo 28 Participaciones Federales, a Diciembre de 2018

Flujos Acumulados (porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Colima | 106.6 | 123.6 | 120.3 | 119.7 | 117.0 | 117.3 | 112.0 | 111.7 | 110.7 | 109.7 | 107.6 | 107.1 | 106.6 |
| Flujo Acumulado Pagado | 5,812.6 | 472.8 | 988.2 | 1,481.3 | 1,980.2 | 2,577.9 | 3,082.7 | 3,577.6 | 4,090.5 | 4,545.6 | 4,896.1 | 5,356.9 | 5,812.6 |
| Flujo Acumulado Calendarizado | 5,455.0 | 382.6 | 821.7 | 1,237.5 | 1,691.9 | 2,197.1 | 2,751.7 | 3,202.0 | 3,694.5 | 4,143.7 | 4,550.4 | 5,002.5 | 5,455.0 |
| Fondo General de Participaciones (%) | 105.2 | 120.9 | 124.7 | 120.1 | 115.4 | 113.3 | 108.3 | 108.2 | 107.6 | 106.5 | 105.5 | 105.4 | 105.2 |
| Flujo Acumulado Pagado | 3,964.9 | 295.6 | 679.0 | 985.5 | 1,310.8 | 1,709.8 | 2,092.9 | 2,424.7 | 2,780.2 | 3,085.3 | 3,329.9 | 3,652.0 | 3,964.9 |
| Flujo Acumulado Calendarizado | 3,768.2 | 244.4 | 544.5 | 820.7 | 1,135.5 | 1,508.5 | 1,932.8 | 2,241.5 | 2,582.7 | 2,895.7 | 3,155.5 | 3,463.4 | 3,768.2 |
| Fondo de Fomento Municipal (%) | 101.3 | 64.5 | 109.3 | 110.0 | 107.5 | 103.3 | 105.2 | 104.8 | 103.6 | 102.9 | 101.2 | 101.2 | 101.3 |
| Flujo Acumulado Pagado | 314.3 | 25.2 | 53.4 | 79.1 | 105.5 | 133.5 | 160.7 | 187.1 | 214.4 | 239.7 | 262.5 | 288.5 | 314.3 |
| Flujo Acumulado Calendarizado | 310.4 | 39.1 | 48.9 | 71.9 | 98.1 | 129.1 | 152.8 | 178.5 | 206.9 | 233.0 | 259.4 | 285.0 | 310.4 |
| Incentivos Específicos del IEPS (%) | 121.8 | 59.1 | 86.9 | 108.1 | 99.5 | 102.7 | 110.9 | 110.7 | 115.1 | 112.5 | 120.6 | 121.3 | 121.8 |
| Flujo Acumulado Pagado | 92.8 | 5.3 | 11.5 | 20.5 | 24.6 | 31.9 | 41.5 | 48.7 | 58.3 | 64.4 | 76.9 | 84.8 | 92.8 |
| Flujo Acumulado Calendarizado | 76.2 | 9.1 | 13.2 | 18.9 | 24.7 | 31.1 | 37.4 | 44.0 | 50.7 | 57.3 | 63.7 | 69.9 | 76.2 |
| Incentivos por Tenencia o uso de Vehículos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.136% de la RFP (%) | 100.8 | n.a. | 114.1 | 112.8 | 110.3 | 107.7 | 108.4 | 107.6 | 106.7 | 105.1 | 101.1 | 101.0 | 100.8 |
| Flujo Acumulado Pagado | 113.3 | 8.8 | 20.2 | 29.4 | 39.2 | 50.4 | 60.0 | 69.6 | 80.0 | 88.8 | 95.0 | 104.3 | 113.3 |
| Flujo Acumulado Calendarizado | 112.5 | 0.0 | 17.7 | 26.1 | 35.6 | 46.8 | 55.4 | 64.7 | 75.0 | 84.4 | 94.0 | 103.3 | 112.5 |
| Derecho Adicional sobre la Extracción de Petróleo (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ISAN (%) | 120.2 | 126.7 | 127.5 | 118.0 | 117.2 | 118.3 | 115.7 | 117.5 | 118.0 | 119.2 | 119.8 | 120.0 | 120.2 |
| Flujo Acumulado Pagado | 90.4 | 10.3 | 18.5 | 24.0 | 31.2 | 38.4 | 44.7 | 52.6 | 59.9 | 67.8 | 75.1 | 82.5 | 90.4 |
| Flujo Acumulado Calendarizado | 75.2 | 8.1 | 14.5 | 20.4 | 26.6 | 32.4 | 38.7 | 44.8 | 50.8 | 56.9 | 62.7 | 68.7 | 75.2 |
| Otros Incentivos Económicos (%) | 146.9 | 69.5 | 132.6 | 158.1 | 181.7 | 218.5 | 178.6 | 166.8 | 179.4 | 172.2 | 161.0 | 151.4 | 146.9 |
| Flujo Acumulado Pagado | 391.1 | 8.8 | 40.6 | 111.7 | 164.5 | 239.4 | 250.5 | 263.3 | 323.4 | 347.4 | 357.2 | 369.5 | 391.1 |
| Flujo Acumulado Calendarizado | 266.2 | 12.7 | 30.6 | 70.7 | 90.5 | 109.6 | 140.2 | 157.8 | 180.3 | 201.7 | 221.9 | 244.0 | 266.2 |
| Fondo de Fiscalización y Recaudación (%) | 109.6 | 91.2 | 94.6 | 96.1 | 102.1 | 101.6 | 101.4 | 111.9 | 110.8 | 109.9 | 111.0 | 110.2 | 109.6 |
| Flujo Acumulado Pagado | 195.1 | 16.8 | 28.4 | 39.9 | 64.4 | 75.8 | 87.3 | 121.9 | 133.5 | 145.0 | 172.1 | 183.6 | 195.1 |
| Flujo Acumulado Calendarizado | 178.1 | 18.5 | 30.0 | 41.5 | 63.1 | 74.6 | 86.1 | 108.9 | 120.5 | 132.0 | 155.0 | 166.6 | 178.1 |
| Fondo de Extracción de Hidrocarburos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IEPS Gasolinas (%) | 116.1 | 109.7 | 116.0 | 116.2 | 114.6 | 115.0 | 115.5 | 116.0 | 115.2 | 116.1 | 116.1 | 115.6 | 116.1 |
| Flujo Acumulado Pagado | 224.6 | 17.0 | 35.0 | 53.6 | 71.1 | 90.4 | 109.1 | 128.8 | 146.9 | 166.5 | 185.8 | 203.6 | 224.6 |
| Flujo Acumulado Calendarizado | 193.5 | 15.5 | 30.2 | 46.1 | 62.0 | 78.6 | 94.5 | 111.0 | 127.5 | 143.4 | 160.1 | 176.1 | 193.5 |
| Fondo de Compensación de Repecos e Intermedios(%) | 71.9 | 46.8 | 36.0 | 52.5 | 46.9 | 53.9 | 53.5 | 60.7 | 58.7 | 67.5 | 66.6 | 73.0 | 71.9 |
| Flujo Acumulado Pagado | 29.4 | 1.6 | 2.5 | 5.4 | 6.4 | 9.2 | 11.0 | 14.5 | 16.0 | 20.7 | 22.7 | 27.4 | 29.4 |
| Flujo Acumulado Calendarizado | 41.0 | 3.4 | 6.8 | 10.2 | 13.7 | 17.1 | 20.5 | 23.9 | 27.3 | 30.7 | 34.1 | 37.5 | 41.0 |
| Fondo ISR (%) | 91.4 | 261.0 | 116.4 | 119.1 | 114.4 | 117.6 | 116.3 | 117.4 | 101.8 | 103.6 | 92.6 | 93.0 | 91.4 |
| Flujo Acumulado Pagado | 396.5 | 83.3 | 99.1 | 132.3 | 162.5 | 199.2 | 224.9 | 266.2 | 277.9 | 319.9 | 318.8 | 360.6 | 396.5 |
| Flujo Acumulado Calendarizado | 433.8 | 31.9 | 85.2 | 111.0 | 142.1 | 169.3 | 193.3 | 226.9 | 272.9 | 308.7 | 344.1 | 387.9 | 433.8 |