

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Aguascalientes	102.3	101.3	102.9	104.6	103.6	104.8	104.1	103.8	103.1	103.1	102.7	101.3	102.3
Flujo Acumulado Pagado	9,449.7	942.9	1,661.9	2,355.9	3,004.4	3,816.8	4,572.9	5,404.7	6,057.7	6,786.8	7,529.6	8,553.8	9,449.7
Flujo Acumulado Calendarizado	9,238.5	930.6	1,615.8	2,251.9	2,899.9	3,641.2	4,392.1	5,204.4	5,876.2	6,581.6	7,331.8	8,448.1	9,238.5
FONE (%)	103.1	102.4	105.0	108.2	106.3	108.4	106.7	106.1	104.7	104.6	104.2	101.7	103.1
Flujo Acumulado Pagado	5,843.5	537.6	979.3	1,388.2	1,761.6	2,283.5	2,748.6	3,242.6	3,617.0	4,062.8	4,513.0	5,241.1	5,843.5
Flujo Acumulado Calendarizado	5,665.7	524.7	932.5	1,283.6	1,656.5	2,107.2	2,575.9	3,057.0	3,455.2	3,882.4	4,331.2	5,155.4	5,665.7
FASSA (%)	102.0	99.7	99.8	99.8	99.9	99.9	101.1	101.6	101.9	102.2	101.2	101.3	102.0
Flujo Acumulado Pagado	1,563.0	225.4	325.9	434.1	532.9	646.9	761.4	922.5	1,024.8	1,131.4	1,247.2	1,406.5	1,563.0
Flujo Acumulado Calendarizado	1,532.0	226.0	326.6	434.8	533.5	647.4	753.4	907.9	1,005.5	1,107.5	1,232.6	1,388.6	1,532.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	319.1	31.9	63.8	95.7	127.6	159.5	191.4	223.3	255.3	287.2	319.1	319.1	319.1
Flujo Acumulado Calendarizado	319.1	31.9	63.8	95.7	127.6	159.5	191.4	223.3	255.3	287.2	319.1	319.1	319.1
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	386.1	32.2	64.4	96.5	128.7	160.9	193.1	225.2	257.4	289.6	321.8	353.9	386.1
Flujo Acumulado Calendarizado	386.1	32.2	64.4	96.5	128.7	160.9	193.1	225.2	257.4	289.6	321.8	353.9	386.1
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	784.8	65.4	130.8	196.2	261.6	327.0	392.4	457.8	523.2	588.6	654.0	719.4	784.8
Flujo Acumulado Calendarizado	784.8	65.4	130.8	196.2	261.6	327.0	392.4	457.8	523.2	588.6	654.0	719.4	784.8
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	115.4	11.5	23.1	34.6	46.2	57.7	69.3	80.8	92.3	103.9	115.4	115.4	115.4
Flujo Acumulado Calendarizado	115.4	11.5	23.1	34.6	46.2	57.7	69.3	80.8	92.3	103.9	115.4	115.4	115.4
FAETA (%)	102.3	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.5	101.2	101.5	102.1	102.3
Flujo Acumulado Pagado	111.4	11.6	20.2	28.8	37.0	45.3	53.5	62.0	70.0	78.6	87.0	99.1	111.4
Flujo Acumulado Calendarizado	109.0	11.6	20.2	28.8	37.0	45.3	53.5	61.9	69.6	77.6	85.7	97.1	109.0
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	326.4	27.2	54.4	81.6	108.8	136.0	163.2	190.4	217.6	244.8	272.0	299.2	326.4
Flujo Acumulado Calendarizado	326.4	27.2	54.4	81.6	108.8	136.0	163.2	190.4	217.6	244.8	272.0	299.2	326.4