

**Ramo 33 Aportaciones Federales, a Diciembre de 2018**  
**Flujos Acumulados**  
 (porcentajes)



| Indicador                     | Avance Anual | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct          | Nov          | Dic          |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Durango</b>                | <b>100.3</b> | <b>96.4</b>  | <b>96.7</b>  | <b>97.7</b>  | <b>96.9</b>  | <b>96.2</b>  | <b>98.2</b>  | <b>98.1</b>  | <b>97.2</b>  | <b>96.9</b>  | <b>96.4</b>  | <b>96.5</b>  | <b>100.3</b> |
| Flujo Acumulado Pagado        | 13,274.0     | 1,116.6      | 2,080.6      | 3,086.3      | 3,964.5      | 5,073.9      | 6,190.4      | 7,400.3      | 8,244.2      | 9,247.9      | 10,263.7     | 11,254.3     | 13,274.0     |
| Flujo Acumulado Calendarizado | 13,231.7     | 1,158.7      | 2,150.8      | 3,158.7      | 4,092.3      | 5,273.8      | 6,302.8      | 7,540.7      | 8,477.6      | 9,547.4      | 10,650.0     | 11,657.8     | 13,231.7     |
| <b>FONE (%)</b>               | <b>100.0</b> | <b>93.5</b>  | <b>94.0</b>  | <b>95.8</b>  | <b>94.1</b>  | <b>93.0</b>  | <b>96.3</b>  | <b>96.1</b>  | <b>94.3</b>  | <b>93.6</b>  | <b>93.1</b>  | <b>93.4</b>  | <b>100.0</b> |
| Flujo Acumulado Pagado        | 7,585.6      | 592.4        | 1,088.9      | 1,614.7      | 2,028.6      | 2,647.8      | 3,277.7      | 4,006.6      | 4,381.8      | 4,905.4      | 5,434.2      | 5,993.4      | 7,585.6      |
| Flujo Acumulado Calendarizado | 7,582.0      | 633.5        | 1,157.8      | 1,686.0      | 2,155.5      | 2,846.7      | 3,402.6      | 4,169.7      | 4,645.3      | 5,242.9      | 5,839.4      | 6,420.4      | 7,582.0      |
| <b>FASSA (%)</b>              | <b>101.7</b> | <b>99.6</b>  | <b>99.7</b>  | <b>99.8</b>  | <b>99.9</b>  | <b>99.9</b>  | <b>101.2</b> | <b>101.9</b> | <b>102.2</b> | <b>102.4</b> | <b>101.0</b> | <b>101.1</b> | <b>101.7</b> |
| Flujo Acumulado Pagado        | 2,196.3      | 211.4        | 368.6        | 538.1        | 692.7        | 872.9        | 1,049.8      | 1,220.2      | 1,379.4      | 1,548.9      | 1,725.9      | 1,963.6      | 2,196.3      |
| Flujo Acumulado Calendarizado | 2,160.1      | 212.3        | 369.8        | 539.3        | 693.6        | 873.9        | 1,037.3      | 1,197.5      | 1,349.6      | 1,512.1      | 1,708.3      | 1,942.0      | 2,160.1      |
| <b>FAIS (%)</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 1,013.5      | 101.4        | 202.7        | 304.1        | 405.4        | 506.8        | 608.1        | 709.5        | 810.8        | 912.2        | 1,013.5      | 1,013.5      | 1,013.5      |
| Flujo Acumulado Calendarizado | 1,013.5      | 101.4        | 202.7        | 304.1        | 405.4        | 506.8        | 608.1        | 709.5        | 810.8        | 912.2        | 1,013.5      | 1,013.5      | 1,013.5      |
| <b>FAM (%)</b>                | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 486.7        | 40.6         | 81.1         | 121.7        | 162.2        | 202.8        | 243.3        | 283.9        | 324.5        | 365.0        | 405.6        | 446.1        | 486.7        |
| Flujo Acumulado Calendarizado | 486.7        | 40.6         | 81.1         | 121.7        | 162.2        | 202.8        | 243.3        | 283.9        | 324.5        | 365.0        | 405.6        | 446.1        | 486.7        |
| <b>FORTAMUN (%)</b>           | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 1,068.2      | 89.0         | 178.0        | 267.0        | 356.1        | 445.1        | 534.1        | 623.1        | 712.1        | 801.1        | 890.1        | 979.2        | 1,068.2      |
| Flujo Acumulado Calendarizado | 1,068.2      | 89.0         | 178.0        | 267.0        | 356.1        | 445.1        | 534.1        | 623.1        | 712.1        | 801.1        | 890.1        | 979.2        | 1,068.2      |
| <b>FASP (%)</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 175.1        | 17.5         | 35.0         | 52.5         | 70.0         | 87.5         | 105.0        | 122.5        | 140.1        | 157.6        | 175.1        | 175.1        | 175.1        |
| Flujo Acumulado Calendarizado | 175.1        | 17.5         | 35.0         | 52.5         | 70.0         | 87.5         | 105.0        | 122.5        | 140.1        | 157.6        | 175.1        | 175.1        | 175.1        |
| <b>FAETA (%)</b>              | <b>102.5</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.2</b> | <b>100.4</b> | <b>101.5</b> | <b>101.6</b> | <b>102.0</b> | <b>102.5</b> |
| Flujo Acumulado Pagado        | 104.3        | 10.7         | 18.9         | 27.1         | 34.6         | 42.6         | 50.2         | 58.7         | 66.0         | 74.5         | 82.4         | 92.7         | 104.3        |
| Flujo Acumulado Calendarizado | 101.8        | 10.7         | 18.9         | 27.1         | 34.6         | 42.6         | 50.2         | 58.6         | 65.8         | 73.4         | 81.1         | 90.9         | 101.8        |
| <b>FAFEF (%)</b>              | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 644.3        | 53.7         | 107.4        | 161.1        | 214.8        | 268.5        | 322.1        | 375.8        | 429.5        | 483.2        | 536.9        | 590.6        | 644.3        |
| Flujo Acumulado Calendarizado | 644.3        | 53.7         | 107.4        | 161.1        | 214.8        | 268.5        | 322.1        | 375.8        | 429.5        | 483.2        | 536.9        | 590.6        | 644.3        |