

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Guanajuato	102.9	98.0	95.7	94.6	96.5	96.5	97.9	99.0	97.9	97.4	99.5	99.0	102.9
Flujo Acumulado Pagado	28,951.7	1,951.5	4,018.3	6,065.2	8,296.1	10,696.8	13,156.6	15,896.0	17,651.1	19,789.9	22,664.2	24,648.5	28,951.7
Flujo Acumulado Calendarizado	28,146.5	1,990.4	4,197.0	6,413.5	8,600.7	11,089.4	13,433.5	16,056.0	18,028.3	20,312.4	22,769.2	24,888.2	28,146.5
FONE (%)	101.3	95.7	91.2	89.0	92.9	93.1	95.7	97.6	95.4	94.5	94.5	93.9	101.3
Flujo Acumulado Pagado	15,889.3	839.0	1,838.1	2,814.9	3,999.8	5,319.3	6,690.4	8,358.6	9,059.3	10,127.9	11,406.7	12,484.0	15,889.3
Flujo Acumulado Calendarizado	15,683.0	876.6	2,015.1	3,161.6	4,303.2	5,710.6	6,990.0	8,560.1	9,492.0	10,720.0	12,070.0	13,293.6	15,683.0
FASSA (%)	118.9	99.5	99.7	99.8	99.9	99.9	101.5	102.4	102.8	103.1	122.4	120.0	118.9
Flujo Acumulado Pagado	3,708.2	279.7	525.0	772.7	997.2	1,256.3	1,523.4	1,771.3	2,004.4	2,252.2	3,024.8	3,373.4	3,708.2
Flujo Acumulado Calendarizado	3,117.7	281.0	526.6	774.4	998.5	1,257.6	1,500.9	1,730.4	1,950.3	2,185.1	2,471.0	2,810.5	3,117.7
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,534.9	253.5	507.0	760.5	1,014.0	1,267.5	1,521.0	1,774.4	2,027.9	2,281.4	2,534.9	2,534.9	2,534.9
Flujo Acumulado Calendarizado	2,534.9	253.5	507.0	760.5	1,014.0	1,267.5	1,521.0	1,774.4	2,027.9	2,281.4	2,534.9	2,534.9	2,534.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,050.1	87.5	175.0	262.5	350.0	437.5	525.0	612.5	700.0	787.5	875.0	962.6	1,050.1
Flujo Acumulado Calendarizado	1,050.1	87.5	175.0	262.5	350.0	437.5	525.0	612.5	700.0	787.5	875.0	962.6	1,050.1
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,507.1	292.3	584.5	876.8	1,169.0	1,461.3	1,753.5	2,045.8	2,338.0	2,630.3	2,922.5	3,214.8	3,507.1
Flujo Acumulado Calendarizado	3,507.1	292.3	584.5	876.8	1,169.0	1,461.3	1,753.5	2,045.8	2,338.0	2,630.3	2,922.5	3,214.8	3,507.1
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	223.4	22.3	44.7	67.0	89.4	111.7	134.1	156.4	178.8	201.1	223.4	223.4	223.4
Flujo Acumulado Calendarizado	223.4	22.3	44.7	67.0	89.4	111.7	134.1	156.4	178.8	201.1	223.4	223.4	223.4
FAETA (%)	102.3	100.0	100.0	100.0	100.0	100.0	100.0	100.3	100.6	101.0	101.6	102.2	102.3
Flujo Acumulado Pagado	371.9	38.3	66.2	94.0	121.0	148.8	175.7	204.7	231.4	259.4	287.7	327.5	371.9
Flujo Acumulado Calendarizado	363.6	38.3	66.2	94.0	121.0	148.8	175.7	204.1	230.0	256.8	283.2	320.5	363.6
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,666.8	138.9	277.8	416.7	555.6	694.5	833.4	972.3	1,111.2	1,250.1	1,389.0	1,527.9	1,666.8
Flujo Acumulado Calendarizado	1,666.8	138.9	277.8	416.7	555.6	694.5	833.4	972.3	1,111.2	1,250.1	1,389.0	1,527.9	1,666.8