

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Guerrero	101.3	98.1	99.2	100.5	99.7	100.3	101.5	101.7	101.0	100.4	99.7	98.9	101.3
Flujo Acumulado Pagado	33,373.2	3,331.9	6,041.0	8,698.0	11,054.9	14,060.0	16,917.3	19,684.4	22,232.9	24,871.7	27,277.9	29,501.8	33,373.2
Flujo Acumulado Calendarizado	32,949.7	3,396.4	6,090.3	8,657.7	11,091.5	14,024.4	16,666.1	19,360.0	22,021.7	24,767.0	27,354.9	29,822.9	32,949.7
FONE (%)	102.7	96.7	98.5	101.0	99.4	100.5	102.7	102.8	101.2	100.0	100.0	98.3	102.7
Flujo Acumulado Pagado	17,278.5	1,827.8	3,148.9	4,388.7	5,357.4	6,908.6	8,313.5	9,646.5	10,789.5	12,002.5	13,100.7	14,361.7	17,278.5
Flujo Acumulado Calendarizado	16,827.8	1,890.6	3,195.8	4,346.1	5,392.3	6,871.2	8,096.5	9,384.2	10,660.4	12,000.2	13,096.6	14,615.5	16,827.8
FASSA (%)	99.3	99.6	99.7	99.8	99.9	99.9	101.5	102.3	102.7	103.0	97.8	98.3	99.3
Flujo Acumulado Pagado	4,792.8	451.1	792.2	1,162.3	1,504.7	1,912.4	2,319.0	2,706.5	3,066.8	3,446.4	3,707.0	4,255.2	4,792.8
Flujo Acumulado Calendarizado	4,825.0	452.8	794.5	1,164.7	1,506.4	1,914.1	2,284.8	2,644.8	2,985.4	3,345.6	3,791.2	4,326.6	4,825.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	6,154.5	615.5	1,230.9	1,846.4	2,461.8	3,077.3	3,692.7	4,308.2	4,923.6	5,539.1	6,154.5	6,154.5	6,154.5
Flujo Acumulado Calendarizado	6,154.5	615.5	1,230.9	1,846.4	2,461.8	3,077.3	3,692.7	4,308.2	4,923.6	5,539.1	6,154.5	6,154.5	6,154.5
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	967.5	80.6	161.3	241.9	322.5	403.1	483.8	564.4	645.0	725.6	806.3	886.9	967.5
Flujo Acumulado Calendarizado	967.5	80.6	161.3	241.9	322.5	403.1	483.8	564.4	645.0	725.6	806.3	886.9	967.5
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,140.3	178.4	356.7	535.1	713.4	891.8	1,070.2	1,248.5	1,426.9	1,605.3	1,783.6	1,962.0	2,140.3
Flujo Acumulado Calendarizado	2,140.3	178.4	356.7	535.1	713.4	891.8	1,070.2	1,248.5	1,426.9	1,605.3	1,783.6	1,962.0	2,140.3
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	223.1	22.3	44.6	66.9	89.2	111.5	133.9	156.2	178.5	200.8	223.1	223.1	223.1
Flujo Acumulado Calendarizado	223.1	22.3	44.6	66.9	89.2	111.5	133.9	156.2	178.5	200.8	223.1	223.1	223.1
FAETA (%)	102.1	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.5	100.9	101.7	101.9	102.1
Flujo Acumulado Pagado	240.8	24.9	43.9	62.8	80.6	98.9	116.6	135.1	152.3	170.3	189.8	214.2	240.8
Flujo Acumulado Calendarizado	235.9	24.9	43.9	62.8	80.6	98.9	116.6	134.7	151.5	168.8	186.7	210.1	235.9
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,575.5	131.3	262.6	393.9	525.2	656.5	787.8	919.0	1,050.3	1,181.6	1,312.9	1,444.2	1,575.5
Flujo Acumulado Calendarizado	1,575.5	131.3	262.6	393.9	525.2	656.5	787.8	919.0	1,050.3	1,181.6	1,312.9	1,444.2	1,575.5