

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Hidalgo	104.2	101.1	99.7	100.2	99.5	98.6	100.8	101.5	100.7	100.7	101.1	99.2	104.2
Flujo Acumulado Pagado	23,348.8	2,164.6	3,891.7	5,654.0	7,170.3	8,991.4	10,937.2	12,923.4	14,480.8	16,307.6	18,340.7	19,960.3	23,348.8
Flujo Acumulado Calendarizado	22,413.0	2,141.7	3,905.0	5,645.4	7,204.4	9,118.3	10,849.4	12,728.4	14,378.9	16,190.6	18,146.7	20,122.3	22,413.0
FONE (%)	105.5	101.8	99.5	100.3	99.2	97.6	101.1	102.2	100.6	100.6	100.2	97.1	105.5
Flujo Acumulado Pagado	14,077.7	1,341.5	2,319.1	3,316.5	4,078.8	5,087.3	6,235.6	7,442.7	8,240.9	9,280.1	10,371.4	11,349.1	14,077.7
Flujo Acumulado Calendarizado	13,349.1	1,317.3	2,330.9	3,306.3	4,111.8	5,213.1	6,168.5	7,285.1	8,188.6	9,224.6	10,350.8	11,693.1	13,349.1
FASSA (%)	106.6	99.6	99.7	99.8	99.9	99.9	101.4	102.2	102.6	102.9	107.1	106.5	106.6
Flujo Acumulado Pagado	3,290.6	282.4	494.3	721.7	939.0	1,214.5	1,475.3	1,717.0	1,939.9	2,190.7	2,595.0	2,934.2	3,290.6
Flujo Acumulado Calendarizado	3,086.6	283.6	495.9	723.3	940.2	1,215.7	1,454.7	1,679.7	1,890.7	2,129.9	2,422.9	2,754.6	3,086.6
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,180.9	218.1	436.2	654.3	872.4	1,090.5	1,308.5	1,526.6	1,744.7	1,962.8	2,180.9	2,180.9	2,180.9
Flujo Acumulado Calendarizado	2,180.9	218.1	436.2	654.3	872.4	1,090.5	1,308.5	1,526.6	1,744.7	1,962.8	2,180.9	2,180.9	2,180.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	678.6	56.5	113.1	169.6	226.2	282.7	339.3	395.8	452.4	508.9	565.5	622.0	678.6
Flujo Acumulado Calendarizado	678.6	56.5	113.1	169.6	226.2	282.7	339.3	395.8	452.4	508.9	565.5	622.0	678.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,750.1	145.8	291.7	437.5	583.4	729.2	875.1	1,020.9	1,166.7	1,312.6	1,458.4	1,604.3	1,750.1
Flujo Acumulado Calendarizado	1,750.1	145.8	291.7	437.5	583.4	729.2	875.1	1,020.9	1,166.7	1,312.6	1,458.4	1,604.3	1,750.1
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	200.3	20.0	40.1	60.1	80.1	100.2	120.2	140.2	160.3	180.3	200.3	200.3	200.3
Flujo Acumulado Calendarizado	200.3	20.0	40.1	60.1	80.1	100.2	120.2	140.2	160.3	180.3	200.3	200.3	200.3
FAETA (%)	102.4	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.4	100.6	101.1	102.0	102.4
Flujo Acumulado Pagado	140.9	14.5	25.7	36.8	47.2	58.0	68.3	79.4	89.4	99.9	111.0	125.6	140.9
Flujo Acumulado Calendarizado	137.6	14.5	25.7	36.8	47.2	58.0	68.3	79.3	89.0	99.2	109.8	123.1	137.6
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,029.7	85.8	171.6	257.4	343.2	429.1	514.9	600.7	686.5	772.3	858.1	943.9	1,029.7
Flujo Acumulado Calendarizado	1,029.7	85.8	171.6	257.4	343.2	429.1	514.9	600.7	686.5	772.3	858.1	943.9	1,029.7