

Ramo 33 Aportaciones Federales, a Diciembre de 2018

Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Jalisco	100.0	102.7	101.4	102.0	101.4	100.4	101.0	101.8	100.9	100.7	100.1	98.6	100.0
Flujo Acumulado Pagado	33,879.6	2,724.2	5,247.2	7,900.2	10,265.4	13,259.7	16,128.0	19,612.5	21,658.8	24,478.3	27,099.9	30,074.5	33,879.6
Flujo Acumulado Calendarizado	33,864.7	2,652.5	5,173.1	7,747.3	10,126.3	13,201.5	15,968.0	19,267.1	21,468.8	24,296.4	27,082.9	30,496.6	33,864.7
FONE (%)	100.3	105.8	103.0	104.0	102.8	100.9	101.7	102.9	101.2	100.9	100.8	98.0	100.3
Flujo Acumulado Pagado	18,637.7	1,347.5	2,631.2	4,016.6	5,142.9	6,832.9	8,413.2	10,613.7	11,400.3	12,941.7	14,376.8	16,085.5	18,637.7
Flujo Acumulado Calendarizado	18,576.8	1,274.2	2,555.0	3,861.5	5,002.1	6,773.1	8,275.8	10,310.1	11,265.8	12,829.3	14,261.4	16,417.6	18,576.8
FASSA (%)	98.8	99.6	99.7	99.8	99.9	99.9	101.1	101.6	101.9	102.1	97.2	97.7	98.8
Flujo Acumulado Pagado	4,558.0	446.3	765.2	1,112.6	1,432.6	1,817.2	2,186.2	2,550.2	2,891.3	3,249.6	3,516.1	4,045.1	4,558.0
Flujo Acumulado Calendarizado	4,612.4	447.8	767.2	1,114.7	1,434.1	1,818.8	2,163.5	2,509.0	2,837.3	3,183.2	3,618.9	4,142.2	4,612.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,648.0	164.8	329.6	494.4	659.2	824.0	988.8	1,153.6	1,318.4	1,483.2	1,648.0	1,648.0	1,648.0
Flujo Acumulado Calendarizado	1,648.0	164.8	329.6	494.4	659.2	824.0	988.8	1,153.6	1,318.4	1,483.2	1,648.0	1,648.0	1,648.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,175.6	98.0	195.9	293.9	391.9	489.9	587.8	685.8	783.8	881.7	979.7	1,077.7	1,175.6
Flujo Acumulado Calendarizado	1,175.6	98.0	195.9	293.9	391.9	489.9	587.8	685.8	783.8	881.7	979.7	1,077.7	1,175.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	4,816.1	401.3	802.7	1,204.0	1,605.4	2,006.7	2,408.1	2,809.4	3,210.7	3,612.1	4,013.4	4,414.8	4,816.1
Flujo Acumulado Calendarizado	4,816.1	401.3	802.7	1,204.0	1,605.4	2,006.7	2,408.1	2,809.4	3,210.7	3,612.1	4,013.4	4,414.8	4,816.1
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	303.5	30.3	60.7	91.0	121.4	151.7	182.1	212.4	242.8	273.1	303.5	303.5	303.5
Flujo Acumulado Calendarizado	303.5	30.3	60.7	91.0	121.4	151.7	182.1	212.4	242.8	273.1	303.5	303.5	303.5
FAETA (%)	102.3	100.0	100.0	100.0	100.0	100.0	100.0	100.3	100.7	101.2	101.5	102.2	102.3
Flujo Acumulado Pagado	376.2	39.0	67.8	96.4	124.0	152.1	179.6	208.1	235.2	263.4	291.9	332.5	376.2
Flujo Acumulado Calendarizado	367.8	39.0	67.8	96.4	124.0	152.1	179.6	207.4	233.6	260.3	287.5	325.3	367.8
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,364.6	197.0	394.1	591.1	788.2	985.2	1,182.3	1,379.3	1,576.4	1,773.4	1,970.5	2,167.5	2,364.6
Flujo Acumulado Calendarizado	2,364.6	197.0	394.1	591.1	788.2	985.2	1,182.3	1,379.3	1,576.4	1,773.4	1,970.5	2,167.5	2,364.6