

Ramo 33 Aportaciones Federales, a Diciembre de 2018

Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Estado de México	100.8	98.9	99.7	100.6	99.9	99.5	100.5	100.7	100.3	100.0	98.9	98.6	100.8
Flujo Acumulado Pagado	72,690.9	6,288.5	12,830.9	18,286.6	23,980.5	29,486.3	35,943.3	42,885.5	47,517.8	52,664.0	58,477.9	63,592.6	72,690.9
Flujo Acumulado Calendarizado	72,090.1	6,360.9	12,874.8	18,169.3	24,012.4	29,623.1	35,754.2	42,570.9	47,364.5	52,660.2	59,151.4	64,511.2	72,090.1
FONE (%)	102.5	98.2	99.8	101.8	100.2	99.5	101.1	101.3	100.4	99.7	99.1	98.4	102.5
Flujo Acumulado Pagado	37,615.5	2,964.7	6,667.0	9,185.4	12,024.6	14,525.6	17,961.6	21,906.1	23,635.8	25,739.7	28,951.0	31,286.3	37,615.5
Flujo Acumulado Calendarizado	36,687.4	3,019.3	6,678.1	9,021.5	11,999.5	14,592.7	17,760.8	21,622.8	23,543.1	25,825.2	29,221.9	31,797.2	36,687.4
FASSA (%)	98.1	99.7	99.7	99.8	99.9	99.9	101.4	102.2	102.6	102.8	96.2	96.9	98.1
Flujo Acumulado Pagado	9,668.4	1,093.4	1,727.6	2,458.9	3,107.7	3,906.7	4,721.8	5,514.2	6,210.0	7,044.7	7,439.2	8,563.5	9,668.4
Flujo Acumulado Calendarizado	9,857.1	1,097.2	1,732.7	2,464.1	3,111.6	3,910.5	4,655.7	5,395.1	6,053.5	6,851.9	7,730.0	8,834.8	9,857.1
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,321.9	532.2	1,064.4	1,596.6	2,128.8	2,660.9	3,193.1	3,725.3	4,257.5	4,789.7	5,321.9	5,321.9	5,321.9
Flujo Acumulado Calendarizado	5,321.9	532.2	1,064.4	1,596.6	2,128.8	2,660.9	3,193.1	3,725.3	4,257.5	4,789.7	5,321.9	5,321.9	5,321.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,282.7	190.2	380.4	570.7	760.9	951.1	1,141.3	1,331.6	1,521.8	1,712.0	1,902.2	2,092.4	2,282.7
Flujo Acumulado Calendarizado	2,282.7	190.2	380.4	570.7	760.9	951.1	1,141.3	1,331.6	1,521.8	1,712.0	1,902.2	2,092.4	2,282.7
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	10,314.2	859.5	1,719.0	2,578.5	3,438.1	4,297.6	5,157.1	6,016.6	6,876.1	7,735.6	8,595.1	9,454.6	10,314.2
Flujo Acumulado Calendarizado	10,314.2	859.5	1,719.0	2,578.5	3,438.1	4,297.6	5,157.1	6,016.6	6,876.1	7,735.6	8,595.1	9,454.6	10,314.2
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	502.8	50.3	100.6	150.9	201.1	251.4	301.7	352.0	402.3	452.6	502.8	502.8	502.8
Flujo Acumulado Calendarizado	502.8	50.3	100.6	150.9	201.1	251.4	301.7	352.0	402.3	452.6	502.8	502.8	502.8
FAETA (%)	84.6	85.2	82.9	82.1	82.1	82.0	82.0	82.3	82.9	83.4	83.8	83.0	84.6
Flujo Acumulado Pagado	760.8	79.5	134.5	189.5	244.5	299.4	354.4	408.8	464.7	521.3	578.5	665.2	760.8
Flujo Acumulado Calendarizado	899.5	93.4	162.2	230.9	297.7	365.3	432.1	496.5	560.6	624.8	690.3	801.5	899.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	6,224.5	518.7	1,037.4	1,556.1	2,074.8	2,593.6	3,112.3	3,631.0	4,149.7	4,668.4	5,187.1	5,705.8	6,224.5
Flujo Acumulado Calendarizado	6,224.5	518.7	1,037.4	1,556.1	2,074.8	2,593.6	3,112.3	3,631.0	4,149.7	4,668.4	5,187.1	5,705.8	6,224.5