

Ramo 33 Aportaciones Federales, a Diciembre de 2018

Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Michoacán	101.2	98.5	100.9	101.1	98.2	97.4	98.7	97.4	99.3	99.5	99.0	98.0	101.2
Flujo Acumulado Pagado	30,549.7	2,536.4	4,883.5	7,232.8	9,368.2	11,891.3	14,305.2	16,772.5	19,242.9	21,942.0	24,371.5	26,662.8	30,549.7
Flujo Acumulado Calendarizado	30,189.2	2,576.2	4,841.7	7,155.0	9,541.7	12,211.5	14,496.4	17,228.0	19,387.9	22,047.0	24,629.6	27,206.4	30,189.2
FONE (%)	102.1	101.2	102.4	102.8	97.4	96.0	98.0	95.5	98.8	99.2	98.4	96.8	102.1
Flujo Acumulado Pagado	18,350.3	1,502.3	2,772.4	4,048.5	5,091.7	6,522.3	7,885.1	9,311.9	10,766.6	12,431.9	13,819.6	15,285.2	18,350.3
Flujo Acumulado Calendarizado	17,981.2	1,485.0	2,707.3	3,939.7	5,227.6	6,797.4	8,048.3	9,749.9	10,902.0	12,534.5	14,045.5	15,788.7	17,981.2
FASSA (%)	102.4	97.5	98.6	99.1	99.4	99.5	101.0	101.7	102.2	102.5	101.4	101.6	102.4
Flujo Acumulado Pagado	3,452.7	291.3	548.4	843.6	1,157.9	1,472.4	1,745.5	2,008.3	2,245.8	2,501.1	2,764.6	3,112.4	3,452.7
Flujo Acumulado Calendarizado	3,372.5	298.8	556.2	851.4	1,165.3	1,479.8	1,729.0	1,973.8	2,197.7	2,439.8	2,726.7	3,064.8	3,372.5
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,978.8	297.9	595.8	893.6	1,191.5	1,489.4	1,787.3	2,085.2	2,383.0	2,680.9	2,978.8	2,978.8	2,978.8
Flujo Acumulado Calendarizado	2,978.8	297.9	595.8	893.6	1,191.5	1,489.4	1,787.3	2,085.2	2,383.0	2,680.9	2,978.8	2,978.8	2,978.8
FAM (%)	100.0	50.5	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,016.6	42.8	169.4	254.2	338.9	423.6	508.3	593.0	677.7	762.5	847.2	931.9	1,016.6
Flujo Acumulado Calendarizado	1,016.6	84.7	169.4	254.2	338.9	423.6	508.3	593.0	677.7	762.5	847.2	931.9	1,016.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,764.3	230.4	460.7	691.1	921.4	1,151.8	1,382.2	1,612.5	1,842.9	2,073.3	2,303.6	2,534.0	2,764.3
Flujo Acumulado Calendarizado	2,764.3	230.4	460.7	691.1	921.4	1,151.8	1,382.2	1,612.5	1,842.9	2,073.3	2,303.6	2,534.0	2,764.3
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	101.5	10.2	20.3	30.5	40.6	50.8	60.9	71.1	81.2	91.4	101.5	101.5	101.5
Flujo Acumulado Calendarizado	101.5	10.2	20.3	30.5	40.6	50.8	60.9	71.1	81.2	91.4	101.5	101.5	101.5
FAETA (%)	70.0	73.8	70.3	69.0	68.9	68.5	68.5	68.3	68.7	69.2	69.3	67.4	70.0
Flujo Acumulado Pagado	207.6	21.8	36.8	51.9	66.9	82.0	97.0	111.9	127.1	142.7	158.1	181.2	207.6
Flujo Acumulado Calendarizado	296.4	29.5	52.4	75.2	97.1	119.6	141.6	163.8	184.8	206.3	228.1	268.8	296.4
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,677.7	139.8	279.6	419.4	559.2	699.1	838.9	978.7	1,118.5	1,258.3	1,398.1	1,537.9	1,677.7
Flujo Acumulado Calendarizado	1,677.7	139.8	279.6	419.4	559.2	699.1	838.9	978.7	1,118.5	1,258.3	1,398.1	1,537.9	1,677.7