

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Morelos	101.1	98.7	99.7	98.4	98.0	97.9	99.5	98.9	99.8	99.7	99.6	97.0	101.1
Flujo Acumulado Pagado	11,988.2	1,171.1	2,127.5	3,045.3	3,835.3	4,872.5	5,871.6	6,841.7	7,738.6	8,653.3	9,600.2	10,500.8	11,988.2
Flujo Acumulado Calendarizado	11,855.0	1,186.8	2,133.9	3,094.7	3,914.5	4,976.8	5,901.5	6,919.1	7,757.2	8,681.1	9,643.3	10,821.5	11,855.0
FONE (%)	101.4	97.9	99.5	97.3	96.4	96.3	98.8	97.6	99.0	98.8	98.9	94.6	101.4
Flujo Acumulado Pagado	7,078.4	696.4	1,221.3	1,727.5	2,119.2	2,735.8	3,316.5	3,876.2	4,372.2	4,881.6	5,415.1	5,949.9	7,078.4
Flujo Acumulado Calendarizado	6,980.7	711.5	1,226.8	1,776.1	2,197.7	2,839.5	3,356.7	3,972.2	4,415.5	4,940.2	5,474.7	6,291.9	6,980.7
FASSA (%)	102.0	99.7	99.8	99.8	99.9	99.9	101.2	101.9	102.3	102.5	101.2	101.3	102.0
Flujo Acumulado Pagado	1,667.9	187.1	334.1	461.2	575.6	711.9	846.3	972.2	1,089.4	1,210.6	1,339.7	1,507.7	1,667.9
Flujo Acumulado Calendarizado	1,635.5	187.7	335.0	462.0	576.2	712.6	836.2	953.8	1,065.1	1,180.5	1,324.2	1,488.7	1,635.5
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	766.3	76.6	153.3	229.9	306.5	383.2	459.8	536.4	613.1	689.7	766.3	766.3	766.3
Flujo Acumulado Calendarizado	766.3	76.6	153.3	229.9	306.5	383.2	459.8	536.4	613.1	689.7	766.3	766.3	766.3
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	436.2	36.4	72.7	109.1	145.4	181.8	218.1	254.5	290.8	327.2	363.5	399.9	436.2
Flujo Acumulado Calendarizado	436.2	36.4	72.7	109.1	145.4	181.8	218.1	254.5	290.8	327.2	363.5	399.9	436.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,167.1	97.3	194.5	291.8	389.0	486.3	583.6	680.8	778.1	875.4	972.6	1,069.9	1,167.1
Flujo Acumulado Calendarizado	1,167.1	97.3	194.5	291.8	389.0	486.3	583.6	680.8	778.1	875.4	972.6	1,069.9	1,167.1
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	139.3	13.9	27.9	41.8	55.7	69.6	83.6	97.5	111.4	125.4	139.3	139.3	139.3
Flujo Acumulado Calendarizado	139.3	13.9	27.9	41.8	55.7	69.6	83.6	97.5	111.4	125.4	139.3	139.3	139.3
FAETA (%)	102.5	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.4	100.7	100.9	102.0	102.5
Flujo Acumulado Pagado	128.3	13.0	23.0	32.9	42.2	52.0	61.3	71.4	80.5	90.1	99.7	113.5	128.3
Flujo Acumulado Calendarizado	125.1	13.0	23.0	32.9	42.2	52.0	61.3	71.2	80.2	89.4	98.8	111.3	125.1
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	604.6	50.4	100.8	151.2	201.5	251.9	302.3	352.7	403.1	453.5	503.9	554.2	604.6
Flujo Acumulado Calendarizado	604.6	50.4	100.8	151.2	201.5	251.9	302.3	352.7	403.1	453.5	503.9	554.2	604.6