

## Ramo 33 Aportaciones Federales, a Diciembre de 2018

### Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Baja California</b>	<b>103.8</b>	<b>95.7</b>	<b>99.0</b>	<b>101.3</b>	<b>103.8</b>	<b>101.6</b>	<b>102.5</b>	<b>102.9</b>	<b>102.5</b>	<b>102.6</b>	<b>102.1</b>	<b>101.7</b>	<b>103.8</b>
Flujo Acumulado Pagado	18,753.5	1,609.9	3,077.0	4,584.1	6,019.4	8,065.0	9,511.4	11,133.0	12,323.8	13,704.3	15,021.9	16,799.7	18,753.5
Flujo Acumulado Calendarizado	18,068.0	1,682.5	3,107.7	4,525.8	5,798.6	7,935.3	9,283.4	10,819.5	12,017.5	13,361.2	14,719.8	16,518.9	18,068.0
<b>FONE (%)</b>	<b>106.1</b>	<b>93.6</b>	<b>99.1</b>	<b>103.0</b>	<b>107.3</b>	<b>103.3</b>	<b>104.3</b>	<b>104.9</b>	<b>104.2</b>	<b>104.2</b>	<b>103.5</b>	<b>102.9</b>	<b>106.1</b>
Flujo Acumulado Pagado	11,665.9	934.5	1,829.1	2,745.9	3,608.3	5,055.9	5,900.2	6,934.5	7,551.6	8,349.5	9,078.3	10,282.2	11,665.9
Flujo Acumulado Calendarizado	10,993.3	998.7	1,845.1	2,666.9	3,361.7	4,894.5	5,654.7	6,613.6	7,246.4	8,015.6	8,767.6	9,990.5	10,993.3
<b>FASSA (%)</b>	<b>103.9</b>	<b>99.0</b>	<b>99.3</b>	<b>99.5</b>	<b>99.7</b>	<b>99.7</b>	<b>101.6</b>	<b>102.7</b>	<b>103.4</b>	<b>103.9</b>	<b>102.7</b>	<b>103.0</b>	<b>103.9</b>
Flujo Acumulado Pagado	2,228.2	254.1	409.6	583.0	738.9	920.0	1,105.2	1,275.6	1,432.3	1,597.7	1,769.3	2,001.0	2,228.2
Flujo Acumulado Calendarizado	2,145.5	256.6	412.3	585.7	741.4	922.5	1,087.9	1,242.2	1,385.7	1,538.0	1,722.4	1,942.9	2,145.5
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	525.8	52.6	105.2	157.7	210.3	262.9	315.5	368.1	420.6	473.2	525.8	525.8	525.8
Flujo Acumulado Calendarizado	525.8	52.6	105.2	157.7	210.3	262.9	315.5	368.1	420.6	473.2	525.8	525.8	525.8
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	531.8	44.3	88.6	132.9	177.3	221.6	265.9	310.2	354.5	398.8	443.1	487.5	531.8
Flujo Acumulado Calendarizado	531.8	44.3	88.6	132.9	177.3	221.6	265.9	310.2	354.5	398.8	443.1	487.5	531.8
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,129.3	177.4	354.9	532.3	709.8	887.2	1,064.6	1,242.1	1,419.5	1,596.9	1,774.4	1,951.8	2,129.3
Flujo Acumulado Calendarizado	2,129.3	177.4	354.9	532.3	709.8	887.2	1,064.6	1,242.1	1,419.5	1,596.9	1,774.4	1,951.8	2,129.3
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	283.1	28.3	56.6	84.9	113.2	141.5	169.9	198.2	226.5	254.8	283.1	283.1	283.1
Flujo Acumulado Calendarizado	283.1	28.3	56.6	84.9	113.2	141.5	169.9	198.2	226.5	254.8	283.1	283.1	283.1
<b>FAETA (%)</b>	<b>66.5</b>	<b>70.8</b>	<b>67.1</b>	<b>65.8</b>	<b>65.6</b>	<b>65.1</b>	<b>65.1</b>	<b>64.6</b>	<b>65.0</b>	<b>65.3</b>	<b>65.5</b>	<b>63.8</b>	<b>66.5</b>
Flujo Acumulado Pagado	138.3	14.4	24.5	34.5	44.6	54.6	64.7	74.5	84.7	94.9	105.3	121.4	138.3
Flujo Acumulado Calendarizado	208.1	20.4	36.5	52.5	67.9	83.8	99.3	115.4	130.2	145.4	160.7	190.5	208.1
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,251.1	104.3	208.5	312.8	417.0	521.3	625.6	729.8	834.1	938.4	1,042.6	1,146.9	1,251.1
Flujo Acumulado Calendarizado	1,251.1	104.3	208.5	312.8	417.0	521.3	625.6	729.8	834.1	938.4	1,042.6	1,146.9	1,251.1