

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Oaxaca	102.5	99.6	101.1	104.1	101.3	101.3	103.6	104.0	102.2	101.9	101.4	98.4	102.5
Flujo Acumulado Pagado	40,809.5	4,122.8	7,461.8	10,863.5	13,633.3	17,246.7	20,853.1	24,680.6	27,262.2	30,437.9	33,251.9	35,754.0	40,809.5
Flujo Acumulado Calendarizado	39,804.2	4,140.8	7,378.8	10,437.4	13,455.1	17,020.7	20,136.0	23,731.8	26,672.7	29,873.5	32,789.2	36,349.4	39,804.2
FONE (%)	103.9	99.4	102.0	107.4	102.5	102.5	106.3	106.9	103.6	102.9	102.3	96.6	103.9
Flujo Acumulado Pagado	23,405.5	2,548.3	4,389.6	6,190.8	7,419.9	9,473.2	11,512.7	13,708.2	14,772.1	16,414.1	17,670.4	19,244.4	23,405.5
Flujo Acumulado Calendarizado	22,521.0	2,564.2	4,304.1	5,762.3	7,239.7	9,245.2	10,827.9	12,818.2	14,260.7	15,946.8	17,275.2	19,923.4	22,521.0
FASSA (%)	102.8	99.4	99.6	99.8	99.9	99.9	101.6	102.4	102.9	103.2	102.0	102.1	102.8
Flujo Acumulado Pagado	4,374.7	360.5	646.0	1,034.5	1,364.9	1,714.1	2,070.7	2,491.3	2,799.6	3,123.2	3,469.7	3,938.4	4,374.7
Flujo Acumulado Calendarizado	4,256.7	362.5	648.5	1,037.0	1,367.0	1,716.1	2,038.4	2,432.5	2,721.5	3,026.0	3,402.3	3,856.3	4,256.7
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	7,308.1	730.8	1,461.6	2,192.4	2,923.2	3,654.0	4,384.8	5,115.7	5,846.5	6,577.3	7,308.1	7,308.1	7,308.1
Flujo Acumulado Calendarizado	7,308.1	730.8	1,461.6	2,192.4	2,923.2	3,654.0	4,384.8	5,115.7	5,846.5	6,577.3	7,308.1	7,308.1	7,308.1
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,212.6	101.1	202.1	303.2	404.2	505.3	606.3	707.4	808.4	909.5	1,010.5	1,111.6	1,212.6
Flujo Acumulado Calendarizado	1,212.6	101.1	202.1	303.2	404.2	505.3	606.3	707.4	808.4	909.5	1,010.5	1,111.6	1,212.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,410.1	200.8	401.7	602.5	803.4	1,004.2	1,205.1	1,405.9	1,606.7	1,807.6	2,008.4	2,209.3	2,410.1
Flujo Acumulado Calendarizado	2,410.1	200.8	401.7	602.5	803.4	1,004.2	1,205.1	1,405.9	1,606.7	1,807.6	2,008.4	2,209.3	2,410.1
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	228.8	22.9	45.8	68.6	91.5	114.4	137.3	160.2	183.0	205.9	228.8	228.8	228.8
Flujo Acumulado Calendarizado	228.8	22.9	45.8	68.6	91.5	114.4	137.3	160.2	183.0	205.9	228.8	228.8	228.8
FAETA (%)	102.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.2	102.1
Flujo Acumulado Pagado	138.6	14.2	26.5	38.6	49.0	60.2	70.5	82.1	91.7	102.0	113.3	126.6	138.6
Flujo Acumulado Calendarizado	135.7	14.2	26.5	38.6	49.0	60.2	70.5	82.1	91.7	102.0	113.3	125.1	135.7
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,731.2	144.3	288.5	432.8	577.1	721.3	865.6	1,009.9	1,154.1	1,298.4	1,442.7	1,586.9	1,731.2
Flujo Acumulado Calendarizado	1,731.2	144.3	288.5	432.8	577.1	721.3	865.6	1,009.9	1,154.1	1,298.4	1,442.7	1,586.9	1,731.2