

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Puebla	101.9	102.4	101.5	100.4	99.6	99.2	101.1	100.7	100.1	99.8	99.5	99.2	101.9
Flujo Acumulado Pagado	33,998.6	3,614.2	6,291.9	9,008.0	11,384.0	14,470.4	17,444.5	20,405.7	22,658.2	25,248.4	27,941.8	30,139.9	33,998.6
Flujo Acumulado Calendarizado	33,357.7	3,529.8	6,198.1	8,971.1	11,430.9	14,590.7	17,254.8	20,254.0	22,625.1	25,292.2	28,084.2	30,371.7	33,357.7
FONE (%)	103.2	105.4	103.4	101.0	99.1	98.2	102.0	101.1	99.7	98.9	98.5	97.9	103.2
Flujo Acumulado Pagado	17,110.2	1,663.8	2,875.7	4,061.6	5,020.8	6,644.6	8,150.7	9,686.3	10,536.3	11,710.6	12,973.1	14,208.5	17,110.2
Flujo Acumulado Calendarizado	16,572.5	1,578.1	2,780.1	4,023.0	5,066.3	6,763.4	7,988.0	9,584.4	10,569.9	11,838.1	13,173.8	14,512.8	16,572.5
FASSA (%)	102.7	99.8	99.8	99.9	99.9	99.9	101.3	102.1	102.6	103.0	101.9	102.1	102.7
Flujo Acumulado Pagado	3,677.9	749.5	1,021.0	1,356.9	1,580.9	1,849.9	2,125.1	2,356.8	2,567.0	2,789.6	3,026.5	3,356.0	3,677.9
Flujo Acumulado Calendarizado	3,581.1	750.9	1,022.7	1,358.6	1,582.2	1,851.4	2,098.0	2,307.5	2,501.3	2,707.9	2,971.2	3,288.5	3,581.1
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,419.8	542.0	1,084.0	1,625.9	2,167.9	2,709.9	3,251.9	3,793.9	4,335.8	4,877.8	5,419.8	5,419.8	5,419.8
Flujo Acumulado Calendarizado	5,419.8	542.0	1,084.0	1,625.9	2,167.9	2,709.9	3,251.9	3,793.9	4,335.8	4,877.8	5,419.8	5,419.8	5,419.8
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,288.7	107.4	214.8	322.2	429.6	537.0	644.4	751.8	859.2	966.5	1,073.9	1,181.3	1,288.7
Flujo Acumulado Calendarizado	1,288.7	107.4	214.8	322.2	429.6	537.0	644.4	751.8	859.2	966.5	1,073.9	1,181.3	1,288.7
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,748.2	312.4	624.7	937.1	1,249.4	1,561.8	1,874.1	2,186.5	2,498.8	2,811.2	3,123.5	3,435.9	3,748.2
Flujo Acumulado Calendarizado	3,748.2	312.4	624.7	937.1	1,249.4	1,561.8	1,874.1	2,186.5	2,498.8	2,811.2	3,123.5	3,435.9	3,748.2
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	261.3	26.1	52.3	78.4	104.5	130.7	156.8	182.9	209.1	235.2	261.3	261.3	261.3
Flujo Acumulado Calendarizado	261.3	26.1	52.3	78.4	104.5	130.7	156.8	182.9	209.1	235.2	261.3	261.3	261.3
FAETA (%)	102.4	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.6	101.0	101.4	102.1	102.4
Flujo Acumulado Pagado	274.2	28.2	49.9	71.4	91.5	112.4	132.5	153.6	173.2	193.8	215.0	243.7	274.2
Flujo Acumulado Calendarizado	267.8	28.2	49.9	71.4	91.5	112.4	132.5	153.2	172.2	191.8	212.2	238.7	267.8
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,218.2	184.8	369.7	554.5	739.4	924.2	1,109.1	1,293.9	1,478.8	1,663.6	1,848.5	2,033.3	2,218.2
Flujo Acumulado Calendarizado	2,218.2	184.8	369.7	554.5	739.4	924.2	1,109.1	1,293.9	1,478.8	1,663.6	1,848.5	2,033.3	2,218.2