

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Querétaro	99.9	91.8	92.4	95.2	93.9	94.0	95.4	95.8	95.5	95.4	95.3	95.0	99.9
Flujo Acumulado Pagado	11,362.3	701.9	1,474.8	2,400.3	3,185.3	4,102.4	5,025.7	6,006.2	6,818.7	7,700.8	8,615.7	9,504.6	11,362.3
Flujo Acumulado Calendarizado	11,376.5	764.3	1,596.2	2,522.3	3,391.9	4,364.6	5,267.8	6,267.4	7,139.8	8,070.3	9,037.1	10,006.1	11,376.5
FONE (%)	100.3	82.5	85.5	91.8	89.4	89.8	92.1	92.8	92.1	91.9	92.2	91.7	100.3
Flujo Acumulado Pagado	6,528.3	265.3	645.9	1,168.7	1,561.0	2,061.5	2,571.0	3,143.4	3,557.2	4,033.7	4,536.9	5,046.3	6,528.3
Flujo Acumulado Calendarizado	6,510.7	321.7	755.6	1,273.5	1,745.7	2,296.7	2,792.7	3,387.1	3,862.7	4,388.8	4,922.1	5,503.2	6,510.7
FASSA (%)	101.8	99.6	99.7	99.8	99.9	99.9	101.3	102.0	102.3	102.6	101.1	101.2	101.8
Flujo Acumulado Pagado	1,828.8	170.4	298.2	436.6	564.8	716.9	866.4	1,010.0	1,144.2	1,285.3	1,432.6	1,632.6	1,828.8
Flujo Acumulado Calendarizado	1,795.7	171.0	299.1	437.4	565.5	717.5	855.4	990.2	1,118.2	1,253.1	1,417.2	1,613.8	1,795.7
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	711.7	71.2	142.3	213.5	284.7	355.8	427.0	498.2	569.4	640.5	711.7	711.7	711.7
Flujo Acumulado Calendarizado	711.7	71.2	142.3	213.5	284.7	355.8	427.0	498.2	569.4	640.5	711.7	711.7	711.7
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	355.6	29.6	59.3	88.9	118.5	148.2	177.8	207.4	237.0	266.7	296.3	325.9	355.6
Flujo Acumulado Calendarizado	355.6	29.6	59.3	88.9	118.5	148.2	177.8	207.4	237.0	266.7	296.3	325.9	355.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,225.5	102.1	204.3	306.4	408.5	510.6	612.8	714.9	817.0	919.2	1,021.3	1,123.4	1,225.5
Flujo Acumulado Calendarizado	1,225.5	102.1	204.3	306.4	408.5	510.6	612.8	714.9	817.0	919.2	1,021.3	1,123.4	1,225.5
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	162.2	16.2	32.4	48.7	64.9	81.1	97.3	113.5	129.8	146.0	162.2	162.2	162.2
Flujo Acumulado Calendarizado	162.2	16.2	32.4	48.7	64.9	81.1	97.3	113.5	129.8	146.0	162.2	162.2	162.2
FAETA (%)	45.3	51.5	47.0	45.5	45.3	44.8	44.7	44.0	44.3	44.4	44.4	42.9	45.3
Flujo Acumulado Pagado	53.8	5.7	9.6	13.6	17.5	21.4	25.3	29.2	33.2	37.2	41.1	47.5	53.8
Flujo Acumulado Calendarizado	118.8	11.1	20.5	29.8	38.6	47.8	56.7	66.5	74.9	83.8	92.7	110.8	118.8
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	496.3	41.4	82.7	124.1	165.4	206.8	248.2	289.5	330.9	372.2	413.6	455.0	496.3
Flujo Acumulado Calendarizado	496.3	41.4	82.7	124.1	165.4	206.8	248.2	289.5	330.9	372.2	413.6	455.0	496.3