

Ramo 33 Aportaciones Federales, a Diciembre de 2018

Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
San Luis Potosí	99.1	98.7	99.3	99.4	98.2	98.2	99.4	99.1	98.3	98.1	97.8	96.7	99.1
Flujo Acumulado Pagado	18,507.0	1,738.5	3,255.8	4,736.1	6,106.8	7,785.6	9,363.8	11,056.3	12,247.1	13,644.2	15,122.4	16,376.7	18,507.0
Flujo Acumulado Calendarizado	18,678.8	1,760.7	3,279.0	4,764.9	6,217.8	7,926.9	9,418.4	11,158.8	12,461.7	13,903.3	15,460.8	16,933.3	18,678.8
FONE (%)	98.1	98.0	98.9	99.0	96.9	97.0	98.8	98.1	96.7	96.3	96.0	94.1	98.1
Flujo Acumulado Pagado	10,982.4	1,045.6	1,924.2	2,753.3	3,484.3	4,497.1	5,408.1	6,444.6	6,989.7	7,733.9	8,548.7	9,324.2	10,982.4
Flujo Acumulado Calendarizado	11,195.7	1,067.0	1,946.4	2,781.0	3,594.6	4,637.6	5,474.1	6,567.7	7,232.0	8,027.7	8,906.1	9,904.9	11,195.7
FASSA (%)	102.0	99.6	99.7	99.8	99.9	99.9	101.2	102.0	102.3	102.5	101.2	101.3	102.0
Flujo Acumulado Pagado	1,924.3	182.9	315.4	460.5	594.8	755.2	917.0	1,067.3	1,207.9	1,355.2	1,512.7	1,722.3	1,924.3
Flujo Acumulado Calendarizado	1,886.3	183.6	316.4	461.5	595.6	756.0	905.7	1,046.8	1,180.8	1,321.6	1,495.2	1,701.0	1,886.3
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,200.2	220.0	440.0	660.1	880.1	1,100.1	1,320.1	1,540.1	1,760.1	1,980.2	2,200.2	2,200.2	2,200.2
Flujo Acumulado Calendarizado	2,200.2	220.0	440.0	660.1	880.1	1,100.1	1,320.1	1,540.1	1,760.1	1,980.2	2,200.2	2,200.2	2,200.2
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	574.9	47.9	95.8	143.7	191.6	239.6	287.5	335.4	383.3	431.2	479.1	527.0	574.9
Flujo Acumulado Calendarizado	574.9	47.9	95.8	143.7	191.6	239.6	287.5	335.4	383.3	431.2	479.1	527.0	574.9
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,663.2	138.6	277.2	415.8	554.4	693.0	831.6	970.2	1,108.8	1,247.4	1,386.0	1,524.6	1,663.2
Flujo Acumulado Calendarizado	1,663.2	138.6	277.2	415.8	554.4	693.0	831.6	970.2	1,108.8	1,247.4	1,386.0	1,524.6	1,663.2
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	209.3	20.9	41.9	62.8	83.7	104.6	125.6	146.5	167.4	188.3	209.3	209.3	209.3
Flujo Acumulado Calendarizado	209.3	20.9	41.9	62.8	83.7	104.6	125.6	146.5	167.4	188.3	209.3	209.3	209.3
FAETA (%)	102.2	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.5	101.0	101.3	101.9	102.2
Flujo Acumulado Pagado	158.8	16.4	29.0	41.5	53.2	65.3	77.0	89.1	100.7	112.6	125.0	141.4	158.8
Flujo Acumulado Calendarizado	155.3	16.4	29.0	41.5	53.2	65.3	77.0	89.1	100.1	111.5	123.4	138.7	155.3
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	793.9	66.2	132.3	198.5	264.6	330.8	396.9	463.1	529.3	595.4	661.6	727.7	793.9
Flujo Acumulado Calendarizado	793.9	66.2	132.3	198.5	264.6	330.8	396.9	463.1	529.3	595.4	661.6	727.7	793.9