

Ramo 33 Aportaciones Federales, a Diciembre de 2018

Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Sonora	99.7	96.2	97.0	98.3	98.3	97.7	99.4	99.1	98.4	98.5	98.0	97.1	99.7
Flujo Acumulado Pagado	15,780.2	1,353.2	2,554.3	3,819.4	4,932.3	6,310.7	7,631.2	8,997.2	10,068.2	11,320.7	12,488.0	13,725.1	15,780.2
Flujo Acumulado Calendarizado	15,834.9	1,406.2	2,633.4	3,884.0	5,019.7	6,460.6	7,679.9	9,081.4	10,229.1	11,494.9	12,743.5	14,140.6	15,834.9
FONE (%)	98.9	93.8	94.9	97.2	96.9	95.9	98.6	97.9	96.6	96.7	96.1	94.4	98.9
Flujo Acumulado Pagado	8,827.7	733.1	1,374.7	2,066.6	2,620.3	3,408.7	4,143.4	4,930.9	5,435.8	6,112.9	6,688.6	7,348.9	8,827.7
Flujo Acumulado Calendarizado	8,929.6	781.6	1,449.1	2,126.6	2,703.3	3,554.2	4,201.6	5,035.6	5,625.4	6,324.3	6,961.7	7,788.3	8,929.6
FASSA (%)	101.6	98.1	98.8	99.2	99.4	99.5	100.8	101.5	101.8	102.0	100.7	100.8	101.6
Flujo Acumulado Pagado	2,499.8	227.5	402.9	591.9	767.7	973.8	1,176.3	1,370.7	1,553.6	1,745.0	1,952.3	2,228.0	2,499.8
Flujo Acumulado Calendarizado	2,459.9	232.0	407.5	596.5	772.1	978.2	1,166.7	1,350.7	1,526.2	1,710.4	1,938.6	2,210.2	2,459.9
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	642.8	64.3	128.6	192.8	257.1	321.4	385.7	450.0	514.2	578.5	642.8	642.8	642.8
Flujo Acumulado Calendarizado	642.8	64.3	128.6	192.8	257.1	321.4	385.7	450.0	514.2	578.5	642.8	642.8	642.8
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	552.8	46.1	92.1	138.2	184.3	230.3	276.4	322.5	368.5	414.6	460.6	506.7	552.8
Flujo Acumulado Calendarizado	552.8	46.1	92.1	138.2	184.3	230.3	276.4	322.5	368.5	414.6	460.6	506.7	552.8
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,788.8	149.1	298.1	447.2	596.3	745.3	894.4	1,043.5	1,192.5	1,341.6	1,490.7	1,639.8	1,788.8
Flujo Acumulado Calendarizado	1,788.8	149.1	298.1	447.2	596.3	745.3	894.4	1,043.5	1,192.5	1,341.6	1,490.7	1,639.8	1,788.8
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	286.4	28.6	57.3	85.9	114.5	143.2	171.8	200.4	229.1	257.7	286.4	286.4	286.4
Flujo Acumulado Calendarizado	286.4	28.6	57.3	85.9	114.5	143.2	171.8	200.4	229.1	257.7	286.4	286.4	286.4
FAETA (%)	102.5	100.0	100.0	100.0	100.0	100.0	100.0	100.3	100.7	101.2	101.7	102.3	102.5
Flujo Acumulado Pagado	301.6	31.1	53.9	76.6	98.6	121.0	143.0	165.6	187.5	210.0	233.0	265.5	301.6
Flujo Acumulado Calendarizado	294.3	31.1	53.9	76.6	98.6	121.0	143.0	165.1	186.1	207.4	229.0	259.4	294.3
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	880.4	73.4	146.7	220.1	293.5	366.9	440.2	513.6	587.0	660.3	733.7	807.1	880.4
Flujo Acumulado Calendarizado	880.4	73.4	146.7	220.1	293.5	366.9	440.2	513.6	587.0	660.3	733.7	807.1	880.4