

**Ramo 33 Aportaciones Federales, a Diciembre de 2018**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Tabasco</b>	<b>101.3</b>	<b>97.8</b>	<b>96.8</b>	<b>97.9</b>	<b>97.6</b>	<b>98.1</b>	<b>99.5</b>	<b>99.9</b>	<b>99.4</b>	<b>99.3</b>	<b>98.8</b>	<b>97.9</b>	<b>101.3</b>
Flujo Acumulado Pagado	14,748.2	1,179.1	2,245.9	3,400.1	4,448.0	5,716.8	6,915.3	8,221.5	9,243.2	10,388.6	11,421.3	12,863.8	14,748.2
Flujo Acumulado Calendarizado	14,561.9	1,205.1	2,319.0	3,474.2	4,559.6	5,828.1	6,951.6	8,231.5	9,296.9	10,457.7	11,559.6	13,138.5	14,561.9
<b>FONE (%)</b>	<b>101.7</b>	<b>96.0</b>	<b>93.5</b>	<b>95.5</b>	<b>94.7</b>	<b>96.0</b>	<b>98.4</b>	<b>99.1</b>	<b>97.9</b>	<b>97.7</b>	<b>96.9</b>	<b>95.2</b>	<b>101.7</b>
Flujo Acumulado Pagado	7,525.4	535.8	991.9	1,498.6	1,923.7	2,562.7	3,118.2	3,812.5	4,243.7	4,785.9	5,210.0	6,144.9	7,525.4
Flujo Acumulado Calendarizado	7,396.3	558.0	1,060.9	1,568.7	2,031.5	2,670.2	3,167.6	3,848.7	4,333.4	4,900.7	5,375.8	6,454.6	7,396.3
<b>FASSA (%)</b>	<b>102.1</b>	<b>98.3</b>	<b>99.0</b>	<b>99.4</b>	<b>99.6</b>	<b>99.6</b>	<b>101.0</b>	<b>101.8</b>	<b>102.2</b>	<b>102.5</b>	<b>101.3</b>	<b>101.4</b>	<b>102.1</b>
Flujo Acumulado Pagado	2,539.7	220.3	412.7	642.0	847.5	1,059.6	1,285.4	1,479.5	1,653.0	1,838.8	2,029.3	2,286.7	2,539.7
Flujo Acumulado Calendarizado	2,486.7	224.2	416.8	646.1	851.3	1,063.5	1,272.3	1,453.6	1,617.8	1,794.4	2,003.8	2,254.9	2,486.7
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,564.8	156.5	313.0	469.4	625.9	782.4	938.9	1,095.4	1,251.8	1,408.3	1,564.8	1,564.8	1,564.8
Flujo Acumulado Calendarizado	1,564.8	156.5	313.0	469.4	625.9	782.4	938.9	1,095.4	1,251.8	1,408.3	1,564.8	1,564.8	1,564.8
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	587.9	49.0	98.0	147.0	196.0	245.0	294.0	343.0	392.0	441.0	489.9	538.9	587.9
Flujo Acumulado Calendarizado	587.9	49.0	98.0	147.0	196.0	245.0	294.0	343.0	392.0	441.0	489.9	538.9	587.9
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,443.5	120.3	240.6	360.9	481.2	601.4	721.7	842.0	962.3	1,082.6	1,202.9	1,323.2	1,443.5
Flujo Acumulado Calendarizado	1,443.5	120.3	240.6	360.9	481.2	601.4	721.7	842.0	962.3	1,082.6	1,202.9	1,323.2	1,443.5
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	165.1	16.5	33.0	49.5	66.0	82.5	99.1	115.6	132.1	148.6	165.1	165.1	165.1
Flujo Acumulado Calendarizado	165.1	16.5	33.0	49.5	66.0	82.5	99.1	115.6	132.1	148.6	165.1	165.1	165.1
<b>FAETA (%)</b>	<b>102.3</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.2</b>	<b>100.6</b>	<b>101.1</b>	<b>101.4</b>	<b>102.0</b>	<b>102.3</b>
Flujo Acumulado Pagado	184.4	19.2	33.8	48.4	61.9	75.9	89.4	103.4	116.7	130.5	144.8	164.3	184.4
Flujo Acumulado Calendarizado	180.3	19.2	33.8	48.4	61.9	75.9	89.4	103.2	116.0	129.1	142.8	161.0	180.3
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	737.4	61.4	122.9	184.3	245.8	307.2	368.7	430.1	491.6	553.0	614.5	675.9	737.4
Flujo Acumulado Calendarizado	737.4	61.4	122.9	184.3	245.8	307.2	368.7	430.1	491.6	553.0	614.5	675.9	737.4