

**Ramo 33 Aportaciones Federales, a Diciembre de 2018**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Veracruz</b>	<b>100.4</b>	<b>96.2</b>	<b>96.3</b>	<b>97.2</b>	<b>96.9</b>	<b>97.1</b>	<b>96.7</b>	<b>99.2</b>	<b>98.3</b>	<b>98.0</b>	<b>97.6</b>	<b>97.1</b>	<b>100.4</b>
Flujo Acumulado Pagado	52,362.9	4,238.6	8,059.8	12,113.7	15,760.1	20,744.3	24,714.2	30,145.3	33,385.0	37,483.9	41,672.1	45,245.9	52,362.9
Flujo Acumulado Calendarizado	52,151.8	4,408.2	8,371.8	12,464.9	16,263.1	21,355.1	25,545.4	30,398.5	33,946.6	38,236.6	42,688.1	46,617.1	52,151.8
<b>FONE (%)</b>	<b>100.1</b>	<b>92.3</b>	<b>92.4</b>	<b>94.2</b>	<b>93.6</b>	<b>94.3</b>	<b>98.6</b>	<b>97.9</b>	<b>96.1</b>	<b>95.4</b>	<b>94.8</b>	<b>93.8</b>	<b>100.1</b>
Flujo Acumulado Pagado	28,147.1	2,021.8	3,769.7	5,725.0	7,299.7	10,148.8	12,663.6	15,278.8	16,424.7	18,411.9	20,440.0	22,515.0	28,147.1
Flujo Acumulado Calendarizado	28,114.8	2,189.9	4,079.7	6,074.3	7,801.3	10,758.1	12,839.6	15,606.2	17,086.0	19,290.7	21,560.7	24,015.0	28,114.8
<b>FASSA (%)</b>	<b>102.7</b>	<b>99.7</b>	<b>99.8</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>101.4</b>	<b>102.1</b>	<b>102.5</b>	<b>102.8</b>	<b>102.0</b>	<b>102.2</b>	<b>102.7</b>
Flujo Acumulado Pagado	6,403.7	586.7	1,039.8	1,518.2	1,972.2	2,488.8	3,022.1	3,523.7	4,000.9	4,494.2	5,035.1	5,726.9	6,403.7
Flujo Acumulado Calendarizado	6,233.5	588.2	1,041.7	1,520.1	1,973.7	2,490.3	2,981.5	3,450.0	3,902.6	4,371.4	4,934.6	5,604.9	6,233.5
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>85.4</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	7,917.9	791.8	1,583.6	2,375.4	3,167.2	3,959.0	4,054.9	5,542.5	6,334.3	7,126.1	7,917.9	7,917.9	7,917.9
Flujo Acumulado Calendarizado	7,917.9	791.8	1,583.6	2,375.4	3,167.2	3,959.0	4,750.8	5,542.5	6,334.3	7,126.1	7,917.9	7,917.9	7,917.9
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,500.0	125.0	250.0	375.0	500.0	625.0	750.0	875.0	1,000.0	1,125.0	1,250.0	1,375.0	1,500.0
Flujo Acumulado Calendarizado	1,500.0	125.0	250.0	375.0	500.0	625.0	750.0	875.0	1,000.0	1,125.0	1,250.0	1,375.0	1,500.0
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	4,845.2	403.8	807.5	1,211.3	1,615.1	2,018.8	2,422.6	2,826.4	3,230.1	3,633.9	4,037.7	4,441.5	4,845.2
Flujo Acumulado Calendarizado	4,845.2	403.8	807.5	1,211.3	1,615.1	2,018.8	2,422.6	2,826.4	3,230.1	3,633.9	4,037.7	4,441.5	4,845.2
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	308.5	30.8	61.7	92.5	123.4	154.2	185.1	215.9	246.8	277.6	308.5	308.5	308.5
Flujo Acumulado Calendarizado	308.5	30.8	61.7	92.5	123.4	154.2	185.1	215.9	246.8	277.6	308.5	308.5	308.5
<b>FAETA (%)</b>	<b>102.1</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.3</b>	<b>100.5</b>	<b>101.2</b>	<b>101.4</b>	<b>101.9</b>	<b>102.1</b>
Flujo Acumulado Pagado	409.6	42.8	75.7	108.6	138.9	170.1	200.5	231.6	260.9	292.0	323.9	366.2	409.6
Flujo Acumulado Calendarizado	401.0	42.8	75.7	108.6	138.9	170.1	200.5	231.0	259.5	288.7	319.6	359.3	401.0
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,830.8	235.9	471.8	707.7	943.6	1,179.5	1,415.4	1,651.3	1,887.2	2,123.1	2,359.0	2,594.9	2,830.8
Flujo Acumulado Calendarizado	2,830.8	235.9	471.8	707.7	943.6	1,179.5	1,415.4	1,651.3	1,887.2	2,123.1	2,359.0	2,594.9	2,830.8